

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, for the objects
7 and purposes named, are appropriated to the Illinois State
8 Board of Education for the fiscal year beginning July 1,
9 2004:

10 ANALYSIS AND REPORTING DIVISION

11 From the General Revenue Fund:

12	For Personal Services	653,800
13	For Retirement Contributions	25,900
14	For Social Security Contributions	<u>49,900</u>
15	Total	\$729,600

16 From the Federal Department of Education Fund:

17	For Personal Services	349,400
18	For Retirement Contributions	38,400
19	For Social Security Contributions	26,600
20	For Group Insurance	<u>60,000</u>
21	Total	\$474,400

22 BUDGET DIVISION

23 From the General Revenue Fund:

24	For Personal Services	339,700
25	For Retirement Contributions	13,500
26	For Social Security Contributions	<u>26,000</u>
27	Total	\$379,200

28 From the Federal Department of Agriculture Fund:

29	For Personal Services	37,700
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1	For Retirement Contributions	4,200
2	For Social Security Contributions	2,900
3	For Group Insurance	<u>6,000</u>
4	Total	\$50,800
5	From the Federal Department of Education Fund:	
6	For Personal Services	194,000
7	For Retirement Contributions	21,300
8	For Social Security Contributions	14,800
9	For Group Insurance	<u>33,000</u>
10	Total	\$263,100

11 DATA SYSTEMS DIVISION

12	From the General Revenue Fund:	
13	For Personal Services	1,636,600
14	For Retirement Contributions	64,700
15	For Social Security Contributions	<u>125,100</u>
16	Total	\$1,826,400
17	From the Teacher Certificate Fee Revolving Fund:	
18	For Personal Services	75,000
19	For Retirement Contributions	8,300
20	For Social Security Contributions	5,700
21	For Group Insurance	<u>12,000</u>
22	Total	\$101,000
23	From the Federal Department of Agriculture Fund:	
24	For Personal Services	260,600
25	For Retirement Contributions	28,700
26	For Social Security Contributions	19,900
27	For Group Insurance	<u>48,000</u>
28	Total	\$357,200
29	From the Federal Department of Education Fund:	
30	For Personal Services	212,900
31	For Retirement Contributions	23,400
32	For Social Security Contributions	16,300
33	For Group Insurance	<u>36,000</u>

1 Total \$288,600

2 EXTERNAL ASSURANCE DIVISION

3 From the General Revenue Fund:

4 For Personal Services 399,900

5 For Retirement Contributions15,800

6 For Social Security Contributions30,600

7 Total \$446,300

8 From the Federal Department of Education Fund:

9 For Personal Services 2,011,400

10 For Retirement Contributions221,300

11 For Social Security Contributions153,900

12 For Group Insurance348,000

13 Total \$2,734,600

14 FINANCE AND ADMINISTRATION DIVISION

15 From the General Revenue Fund:

16 For Personal Services 130,700

17 For Retirement Contributions5,200

18 For Social Security Contributions9,800

19 Total \$145,700

20 FISCAL AND ADMINISTRATIVE SERVICES DIVISION

21 From the General Revenue Fund:

22 For Personal Services 1,740,400

23 For Retirement Contributions68,800

24 For Social Security Contributions132,400

25 Total \$1,941,600

26 From the Federal Department of Agriculture Fund:

27 For Personal Services 162,700

28 For Retirement Contributions17,900

29 For Social Security Contributions12,400

30 For Group Insurance48,000

31 Total \$241,000

1	For Personal Services	890,400
2	For Retirement Contributions	35,200
3	For Social Security Contributions	<u>65,600</u>
4	Total	\$991,200
5	From the Federal Department of Agriculture Fund:	
6	For Personal Services	60,000
7	For Retirement Contributions	6,600
8	For Social Security Contributions	4,600
9	For Group Insurance	<u>12,000</u>
10	Total	\$83,200
11	From the Federal Department of Education Fund:	
12	For Personal Services	244,200
13	For Retirement Contributions	26,900
14	For Social Security Contributions	17,400
15	For Group Insurance	<u>36,000</u>
16	Total	\$324,500

17 GOVERNMENTAL RELATIONS DIVISION

18	From the General Revenue Fund:	
19	For Personal Services	219,800
20	For Retirement Contributions	8,700
21	For Social Security Contributions	<u>15,900</u>
22	Total	\$244,400
23	From the Federal Department of Education Fund:	
24	For Personal Services	113,600
25	For Retirement Contributions	12,500
26	For Social Security Contributions	7,100
27	For Group Insurance	<u>12,000</u>
28	Total	\$145,200

29 HUMAN RESOURCES DIVISION

30	From the General Revenue Fund:	
31	For Personal Services	764,100
32	For Retirement Contributions	30,200

1 For Social Security Contributions57,600
 2 Total \$851,900

3 INFORMATION TECHNOLOGY DIVISION

4 From the General Revenue Fund:

5 For Personal Services 146,700
 6 For Retirement Contributions5,800
 7 For Social Security Contributions10,200
 8 Total \$162,700

9 INTERNAL AUDIT DIVISION

10 From the General Revenue Fund:

11 For Personal Services 325,400
 12 For Retirement Contributions12,900
 13 For Social Security Contributions24,900
 14 Total \$363,200

15 OPERATIONS ADMINISTRATION DIVISION

16 From the General Revenue Fund:

17 For Personal Services 166,300
 18 For Retirement Contributions6,600
 19 For Social Security Contributions10,700
 20 For Contractual Services23,281,800
 21 For Travel0
 22 For Commodities0
 23 For Printing0
 24 For Equipment0
 25 For Telecommunications0
 26 For Operation of Automotive Equipment0
 27 Total \$23,465,400

28 From the Federal National Community Service Fund:

29 For Contractual Services5,000
 30 For Travel10,000
 31 For Commodities500

1	For Printing	2,000
2	For Equipment	1,000
3	For Electronic Data Processing	<u>1,000</u>
4	Total	\$19,500
5	From the Federal Department of Health and Human Services	
6	Fund:	
7	For Contractual Services	684,000
8	For Travel	49,000
9	For Commodities	21,000
10	For Printing	11,000
11	For Equipment	10,000
12	For Telecommunications	<u>12,000</u>
13	Total	\$787,000
14	From the Federal Department of Labor Federal Trust Fund:	
15	For Contractual Services	150,000
16	For Travel	20,000
17	For Telecommunications	<u>5,000</u>
18	Total	\$175,000
19	From the Federal Department of Agriculture Fund:	
20	For Contractual Services	2,900,000
21	For Travel	370,000
22	For Commodities	75,000
23	For Printing	150,000
24	For Equipment	75,000
25	For Telecommunications	<u>75,000</u>
26	Total	\$3,645,000
27	From the Federal Department of Education Fund:	
28	For Contractual Services	43,012,400
29	For Travel	1,387,500
30	For Commodities	440,600
31	For Printing	609,000
32	For Equipment	383,500
33	For Telecommunications	<u>612,500</u>
34	Total	\$46,445,500

1	From the National Center for Education Statistics Fund:	
2	For Contractual Services	8,000
3	For Travel	43,000
4	For Commodities	<u>1,000</u>
5	Total	\$52,000

PUBLIC INFORMATION DIVISION

7	From the General Revenue Fund:	
8	For Personal Services	708,900
9	For Retirement Contributions	28,100
10	For Social Security Contributions	<u>54,200</u>
11	Total	\$791,200

12	From the Federal Department of Agriculture Fund:	
13	For Personal Services	15,900
14	For Retirement Contributions	1,700
15	For Social Security Contributions	1,200
16	For Group Insurance	<u>3,000</u>
17	Total	\$21,800

18	From the Federal Department of Education Fund:	
19	For Personal Services	47,700
20	For Retirement Contributions	5,200
21	For Social Security Contributions	3,600
22	For Group Insurance	<u>9,000</u>
23	Total	\$65,500

SPECIAL EDUCATION ADMINISTRATION DIVISION

25	From the Federal Department of Education Fund:	
26	For Personal Services	158,700
27	For Retirement Contributions	17,500
28	For Social Security Contributions	11,000
29	For Group Insurance	<u>24,000</u>
30	Total	\$211,200

STATE SUPERINTENDENT DIVISION

31

1 From the General Revenue Fund:
 2 For Personal Services 317,500
 3 For Retirement Contributions12,600
 4 For Social Security Contributions15,800
 5 Total \$345,900

6 ACCOUNTABILITY DIVISION

7 From the General Revenue Fund:
 8 For Personal Services 823,900
 9 For Retirement Contributions32,600
 10 For Social Security Contributions62,700
 11 Total \$919,200

12 From the Federal Department of Agriculture Fund:
 13 For Personal Services 42,100
 14 For Retirement Contributions4,600
 15 For Social Security Contributions3,200
 16 For Group Insurance12,000
 17 Total \$61,900

18 From the Federal Department of Education Fund:
 19 For Personal Services 186,100
 20 For Retirement Contributions20,500
 21 For Social Security Contributions14,200
 22 For Group Insurance30,000
 23 Total \$250,800

24 BUSINESS AND SUPPORT SERVICES DIVISION

25 From the General Revenue Fund:
 26 For Personal Services 926,700
 27 For Retirement Contributions36,700
 28 For Social Security Contributions70,900
 29 Total \$1,034,300

30 From the School Infrastructure Fund:
 31 For Personal Services 69,900
 32 For Retirement Contributions2,800

1	For Social Security Contributions	5,300
2	For Group Insurance	<u>12,000</u>
3	Total	\$90,000

CAREER DEVELOPMENT DIVISION

From the General Revenue Fund:

6	For Personal Services	235,900
7	For Retirement Contributions	9,400
8	For Social Security Contributions	<u>18,000</u>
9	Total	\$263,300

From the Federal Department of Education Fund:

11	For Personal Services	485,900
12	For Retirement Contributions	53,400
13	For Social Security Contributions	37,200
14	For Group Insurance	<u>96,000</u>
15	Total	\$672,500

CURRICULUM AND INSTRUCTION DIVISION

From the General Revenue Fund:

18	For Personal Services	185,700
19	For Retirement Contributions	7,400
20	For Social Security Contributions	<u>14,200</u>
21	Total	\$207,300

From the Federal National Community Service Fund:

23	For Personal Services	37,200
24	For Retirement Contributions	4,100
25	For Social Security Contributions	2,800
26	For Group Insurance	<u>6,000</u>
27	Total	\$50,100

From the Federal Department of Health and Human Services Fund:

30	For Personal Services	69,900
31	For Retirement Contributions	7,700
32	For Social Security Contributions	5,300

1	For Group Insurance	<u>12,000</u>
2	Total	\$94,900
3	From the Federal Department of Education Fund:	
4	For Personal Services	862,700
5	For Retirement Contributions	94,900
6	For Social Security Contributions	66,000
7	For Group Insurance	<u>159,000</u>
8	Total	\$1,182,600

9 EARLY CHILDHOOD DIVISION

10	From the General Revenue Fund:	
11	For Personal Services	133,700
12	For Retirement Contributions	5,300
13	For Social Security Contributions	<u>10,200</u>
14	Total	\$149,200
15	From the Federal Department of Education Fund:	
16	For Personal Services	601,900
17	For Retirement Contributions	66,200
18	For Social Security Contributions	46,000
19	For Group Insurance	<u>108,000</u>
20	Total	\$822,100

21 E-LEARNING DIVISION

22	From the General Revenue Fund:	
23	For Personal Services	190,300
24	For Retirement Contributions	7,600
25	For Social Security Contributions	<u>14,600</u>
26	Total	\$212,500
27	From the Federal Department of Education Fund:	
28	For Personal Services	77,100
29	For Retirement Contributions	8,500
30	For Social Security Contributions	5,900
31	For Group Insurance	<u>12,000</u>
32	Total	\$103,500

1	From the Federal Department of Education Fund:	
2	For Personal Services	58,200
3	For Retirement Contributions	6,400
4	For Social Security Contributions	3,600
5	For Group Insurance	<u>6,000</u>
6	Total	\$74,200

SCHOOL FINANCE DIVISION

7		
8	From the General Revenue Fund:	
9	For Personal Services	132,500
10	For Retirement Contributions	5,300
11	For Social Security Contributions	<u>10,000</u>
12	Total	\$147,800

SPECIAL EDUCATION - CHICAGO DIVISION

13		
14	From the Federal Department of Education Fund:	
15	For Personal Services	1,100,600
16	For Retirement Contributions	121,100
17	For Social Security Contributions	84,200
18	For Group Insurance	<u>204,000</u>
19	Total	\$1,509,900

SPECIAL EDUCATION - SPRINGFIELD DIVISION

20		
21	From the Federal Department of Education Fund:	
22	For Personal Services	1,960,900
23	For Retirement Contributions	215,700
24	For Social Security Contributions	150,000
25	For Group Insurance	<u>372,000</u>
26	Total	\$2,698,600

STUDENT ASSESSMENT DIVISION

27		
28	From the General Revenue Fund:	
29	For Personal Services	607,400
30	For Retirement Contributions	24,000

1	For Social Security Contributions	<u>46,500</u>
2	Total	\$677,900
3	From the National Center for Education Statistics Fund:	
4	For Personal Services	65,600
5	For Retirement Contributions	7,200
6	For Social Security Contributions	5,000
7	For Group Insurance	<u>12,000</u>
8	Total	\$89,800

SYSTEM OF SUPPORT DIVISION

10	From the General Revenue Fund:	
11	For Personal Services	87,300
12	For Retirement Contributions	3,500
13	For Social Security Contributions	<u>6,700</u>
14	Total	\$97,500
15	From the Federal Department of Education Fund:	
16	For Personal Services	1,437,800
17	For Retirement Contributions	158,200
18	For Social Security Contributions	110,000
19	For Group Insurance	<u>264,000</u>
20	Total	\$1,970,000

TEACHER CERTIFICATION AND PROFESSIONAL DEVELOPMENT DIVISION

22	From the General Revenue Fund:	
23	For Personal Services	1,462,100
24	For Retirement Contributions	57,800
25	For Social Security Contributions	<u>110,500</u>
26	Total	\$1,630,400
27	From the Federal Department of Education Fund:	
28	For Personal Services	182,700
29	For Retirement Contributions	20,100
30	For Social Security Contributions	14,000
31	For Group Insurance	<u>36,000</u>
32	Total	\$252,800

TECHNOLOGY SUPPORT DIVISION

From the General Revenue Fund:

For Personal Services	1,024,400
For Retirement Contributions	40,500
For Social Security Contributions	<u>77,700</u>
Total	\$1,142,600

From the Federal Department of Agriculture Fund:

For Personal Services	48,700
For Retirement Contributions	5,400
For Social Security Contributions	3,700
For Group Insurance	<u>12,000</u>
Total	\$69,800

From the Federal Department of Education Fund:

For Personal Services	81,700
For Retirement Contributions	9,000
For Social Security Contributions	6,200
For Group Insurance	<u>21,000</u>
Total	\$117,900

From the General Revenue Fund:

For the Philip J. Rock Center and School	2,855,500
For the Summer Bridges Program.....	24,738,100
For Regional Superintendents' and Assistants' Compensation	<u>8,150,000</u>
Total	\$35,743,600

Section 10. The amount of \$472,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

Section 15. The amount of \$1,399,000, or so much thereof as may be necessary, is appropriated from the Teacher

1 Certificate Fee Revolving Fund to the Illinois State Board of
2 Education for all costs associated with teacher certificates
3 processing.

4 ARTICLE 2

5 Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, are appropriated
7 from the General Revenue Fund to the Illinois State Board of
8 Education for the fiscal year beginning July 1, 2004:

9	For Teachers' Retirement - Chicago	
10	Public Schools	65,044,700
11	For Teachers' Retirement System of	
12	Illinois - Health Insurance (including	
13	benefit equalization)	<u>68,714,000</u>
14	Total	\$133,758,700

15 ARTICLE 3

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, are appropriated from the
18 General Revenue Fund to the Illinois Educational Labor
19 Relations Board for the objects and purposes hereinafter
20 named:

21 OPERATIONS

22	For Personal Services	1,000,000
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	104,600
27	For State Contributions to	
28	Social Security	76,500
29	For Contractual Services	170,000
30	For Travel	0

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Electronic Data Processing	0
5	For Telecommunications Services	0
6	For Operation of Automotive Equipment	<u>0</u>
7	Total	\$1,351,100

8 ARTICLE 4

9 Section 5. The following amounts, or so much thereof as
10 may be necessary, respectively, are appropriated to the
11 Teachers' Retirement System of the State of Illinois for the
12 State's contributions, as provided by law:

13	Payable from the Common School Fund	422,763,000
14	Payable from the Education	
15	Assistance Fund	300,000,000
16	Payable from the General	
17	Revenue Fund	<u>9,738,000</u>
18	Total	\$732,501,000

19 Section 10. The following named amount, or so much
20 thereof as may be necessary, respectively, is appropriated
21 from the General Revenue Fund to the Teachers' Retirement
22 System for the objects and purposes hereinafter named:

23	For additional costs due to the establishment	
24	of minimum retirement allowances	
25	pursuant to Sections 16-136.2 and	
26	16-136.3 of the "Illinois	
27	Pension Code", as amended	<u>3,100,000</u>
28	Total	\$3,100,000

29 Section 15. The sum of \$44,190,000, minus the amount
30 transferred to the Teachers' Retirement System pursuant to

1 continuing appropriation authorized by the State Pensions
 2 Fund Continuing Appropriation Act, is appropriated from the
 3 State Pensions Fund to the Board of Trustees of the Teachers'
 4 Retirement System pursuant to the provisions of Section 8.12
 5 of "AN ACT in relation to State finance", approved June 10,
 6 1919, as amended.

7 ARTICLE 5

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of
 12 Agriculture:

13 FOR OPERATIONS

14 ADMINISTRATIVE SERVICES

15 Payable from General Revenue Fund:

16	For Personal Services	1,678,800
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	175,500
21	For State Contributions to	
22	Social Security	128,200
23	For Contractual Services	169,700
24	For Travel	0
25	For Commodities	0
26	For Printing	0
27	For Equipment	0
28	For Telecommunications Services	0
29	For Operation of Auto Equipment	0
30	For Refunds	<u>0</u>
31	Total	\$2,152,200

32 Payable from Wholesome Meat Fund:

1	For Personal Services	391,400
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	41,000
6	For State Contributions to	
7	Social Security	30,000
8	For Group Insurance	84,000
9	For Contractual Services	20,400
10	For Travel	0
11	For Commodities	0
12	For Printing	0
13	For Equipment	0
14	For Telecommunications Services	0
15	For Operation of Auto Equipment	<u>0</u>
16	Total	\$566,800
17	Payable from the Illinois Rural	
18	Rehabilitation Fund:	
19	For Illinois' part in administration	
20	of Titles I and II of the federal	
21	Bankhead-Jones Farm Tenant Act:	
22	For Operations	5,000

23 Section 10. The sum of \$0, or so much thereof as may be
 24 necessary, is appropriated from the Agricultural Premium Fund
 25 to the Department of Agriculture for deposit into the State
 26 Cooperative Extension Service Trust Fund.

27 Section 15. The sum of \$0, or so much thereof as may be
 28 necessary, is appropriated from the General Revenue Fund to
 29 the Department of Agriculture for deposit into the State
 30 Cooperative Extension Service Trust Fund.

31 Section 20. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Agriculture for:

3 COMPUTER SERVICES

4 Payable from General Revenue Fund:

5	For Personal Services	722,000
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	75,500
10	For State Contributions to	
11	Social Security	55,300
12	For Contractual Services	71,400
13	For Commodities	0
14	For Printing	0
15	For Equipment	0
16	For Telecommunications Services	<u>25,100</u>
17	Total	\$949,300

18 Payable from Agricultural Premium Fund:

19	For Personal Services	174,000
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	18,200
24	For State Contributions to	
25	Social Security	13,300
26	For Contractual Services	45,400
27	For Equipment	0
28	For Telecommunications Services	<u>5,000</u>
29	Total	\$255,900

30 Section 25. The following named amounts, or so much
31 thereof as may be necessary, respectively, for the objects
32 and purposes hereinafter named, are appropriated to meet the
33 ordinary and contingent expenses of the Department of

1 Agriculture:

2 FOR OPERATIONS

3 AGRICULTURE REGULATION

4 Payable from General Revenue Fund:

5 For Personal Services2,726,300

6 For Employee Retirement Contributions

7 Paid by Employer0

8 For State Contributions to State

9 Employees' Retirement System285,000

10 For State Contributions to

11 Social Security208,600

12 For Contractual Services41,200

13 For Travel253,500

14 For Commodities0

15 For Printing0

16 For Equipment0

17 For Telecommunications Services0

18 For Operation of Auto Equipment27,500

19 Total \$3,542,100

20 Payable from the Agricultural

21 Federal Projects Fund:

22 For Expenses of Various

23 Federal Projects 100,000

24 Total \$100,000

25 Section 30. The sum of \$0, or so much thereof as may be
 26 necessary, is appropriated from the Fertilizer Control Fund
 27 to the Department of Agriculture for Fertilizer Research.

28 Section 35. The sum of \$0, or so much thereof as may be
 29 necessary, is appropriated from the Feed Control Fund to the
 30 Department of Agriculture for Feed Control.

31 Section 40. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of
 4 Agriculture:

5 MARKETING

6 Payable from General Revenue Fund:

7	For Personal Services	556,700
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	58,200
12	For State Contributions to	
13	Social Security	42,600
14	For Contractual Services	9,700
15	For Travel	0
16	For Commodities	0
17	For Printing	0
18	For Equipment	0
19	For Telecommunications Services	0
20	For Operation of Auto Equipment	0
21	Total	\$667,200

22 Payable from Agricultural

23 Premium Fund:

24	For Expenses Connected With the Promotion	
25	and Marketing of Illinois Agriculture	
26	and Agriculture Exports	0
27	For Implementation of programs	
28	and activities to promote, develop	
29	and enhance the biotechnology	
30	industry in Illinois	0
31	For expenses related to a contractual	
32	Viticulturist and a contractual	
33	Enologist	0

34 Payable from Agricultural Marketing

1 Services Fund:

2 For administering Illinois' part under Public
 3 Law No. 733, "An Act to provide for further
 4 research into basic laws and principles
 5 relating to agriculture and to improve
 6 and facilitate the marketing and
 7 distribution of agricultural products" 0

8 Payable from Agriculture Federal

9 Projects Fund:

10 For expenses of various Federal Projects 750,000

11 Section 45. The sum of \$0, or so much thereof as may be
 12 necessary, is appropriated from the General Revenue Fund to
 13 the Department of Agriculture for the Agriculture Assembly.

14 Section 50. The sum of \$0, or so much thereof as may be
 15 necessary, is appropriated from the General Revenue Fund to
 16 the Department of Agriculture for the Illinois AgriFIRST
 17 Program.

18 Section 55. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Agriculture for:

21 ANIMAL INDUSTRIES

22 Payable from General Revenue Fund:

23 For Personal Services3,085,700

24 For Employee Retirement Contributions

25 Paid by Employer0

26 For State Contributions to State

27 Employees' Retirement System322,600

28 For State Contributions to

29 Social Security235,600

30 For Contractual Services705,700

31 For Travel0

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Telecommunications Services	0
5	For Operation of Auto Equipment	0
6	For Swine Disease Research	41,400
7	For Bovine Disease Research	<u>19,600</u>
8	Total	\$4,410,600

9 Payable from the Illinois Department
 10 of Agriculture Laboratory
 11 Services Revolving Fund:
 12 For Expenses Authorized
 13 by the Animal Disease
 14 Laboratories Act700,000

15 Payable from the Agriculture
 16 Federal Projects Fund:
 17 For Expenses of Various
 18 Federal Projects1,285,000

19 Section 60. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Agriculture for:

22 MEAT AND POULTRY INSPECTION

23 Payable from the General Revenue Fund:
 24 For Personal Services2,864,800
 25 For Employee Retirement Contributions
 26 Paid by Employer0
 27 For State Contributions to State
 28 Employees' Retirement System299,500
 29 For State Contributions to
 30 Social Security218,900
 31 For Contractual Services100
 32 For Travel3,800
 33 For Commodities100

1	For Printing	100
2	For Equipment	1,000
3	For Telecommunications Services	11,300
4	For Operation of Auto Equipment	<u>12,300</u>
5	Total	\$3,411,900
6	Payable from Wholesome Meat Fund:	
7	For Personal Services	2,339,700
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	244,600
12	For State Contributions to	
13	Social Security	179,000
14	For Group Insurance	708,000
15	For Contractual Services	95,000
16	For Travel	225,000
17	For Commodities	15,000
18	For Printing	6,000
19	For Equipment	235,600
20	For Telecommunications Services	70,700
21	For Operation of Auto Equipment	<u>109,300</u>
22	Total	\$4,227,900

23 Section 65. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Agriculture for:

26 WEIGHTS AND MEASURES

27	Payable from the General Revenue Fund:	
28	For Personal Services	687,700
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For State Contributions to State	
32	Employees' Retirement System	71,900
33	For State Contributions to	

1	Social Security	52,600
2	For Contractual Services	9,300
3	For Travel	20,600
4	For Commodities	3,000
5	For Printing	8,300
6	For Equipment	16,000
7	For Telecommunications Services	7,200
8	For Operation of Auto Equipment	25,400
9	For Expenses of a Motor Fuel and	
10	Petroleum Standards Program	
11	pursuant to P.A. 86-0232	<u>82,500</u>
12	Total	\$984,500
13	Payable from the Agriculture Federal	
14	Projects Fund:	
15	For Expenses of various	
16	Federal Projects	<u>100,000</u>
17	Total	\$100,000
18	Payable from the Weights and Measures Fund:	
19	For Personal Services	1,035,600
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	108,300
24	For State Contributions to	
25	Social Security	79,200
26	For Group Insurance	276,000
27	For Contractual Services	184,500
28	For Travel	98,700
29	For Commodities	25,900
30	For Printing	5,300
31	For Equipment	315,600
32	For Telecommunications Services	19,600
33	For Operation of Auto Equipment	<u>112,700</u>
34	Total	\$2,261,400

1 Payable from Agricultural Master Fund:
 2 For Expenses Relating to
 3 Administering Federal Cooperative
 4 Agreements Relating to Enforcement of
 5 Marketing Regulations 415,000

6 Section 70. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Agriculture for:

9 ENVIRONMENTAL PROGRAMS

10 Payable from the General Revenue Fund:
 11 For Administration of the Livestock
 12 Management Facilities Act300,300
 13 Payable from the Used Tire Management Fund:
 14 For Mosquito Control\$40,000

15 Section 75. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of
 19 Agriculture for:

20 SPRINGFIELD BUILDINGS AND GROUNDS

21 Payable from General Revenue Fund:
 22 For Personal Services2,802,800
 23 For Employee Retirement Contributions
 24 Paid by Employer0
 25 For State Contributions to State
 26 Employees' Retirement System293,000
 27 For State Contributions to
 28 Social Security226,600
 29 For Contractual Services1,784,000
 30 For Payment to the City of Springfield
 31 for Fire Protection Services at the
 32 Illinois State Fairgrounds145,500

1	For Commodities	82,500
2	For Equipment	125,000
3	For Telecommunications Services	60,300
4	For Operation of Auto Equipment	<u>6,600</u>
5	Total	\$5,526,300

6 Section 80. The sum of \$1,150,000, or so much thereof as
7 may be necessary, is appropriated from the Illinois State
8 Fair Fund to the Department of Agriculture to satisfy
9 obligations related to the development, use, and operation of
10 a multi-purpose outdoor theater, and to promote and conduct
11 activities at the Illinois State Fairgrounds at Springfield
12 other than the Illinois State Fair, including administrative
13 expenses. No expenditures from the appropriation shall be
14 authorized until revenues from fairground uses sufficient to
15 offset such expenditures have been collected and deposited
16 into the Illinois State Fair Fund.

17 Section 85. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Agriculture for:

20 DUQUOIN BUILDINGS AND GROUNDS

21 Payable from General Revenue Fund:

22	For Personal Services	969,200
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	101,400
27	For State Contributions to	
28	Social Security	74,700
29	For Contractual Services	339,300
30	For Travel	7,200
31	For Commodities	63,000
32	For Equipment	94,000

1	For Telecommunications Services	17,600
2	For Operation of Auto Equipment	<u>7,400</u>
3	Total	\$1,673,800

4 Section 90. The sum of \$316,000, or so much thereof as
5 may be necessary, is appropriated from the Agricultural
6 Premium Fund to the Department of Agriculture to conduct
7 activities at the Illinois State Fairgrounds at DuQuoin other
8 than the Illinois State Fair, including administrative
9 expenses. No expenditures from the appropriation shall be
10 authorized until revenues from fairgrounds uses sufficient to
11 offset such expenditures have been collected and deposited
12 into the Agricultural Premium Fund.

13 Section 95. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Agriculture for:

16 DUQUOIN STATE FAIR

17 Payable from General Revenue Fund:

18	For Personal Services	255,500
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	26,800
23	For State Contributions to	
24	Social Security	20,700
25	For Contractual Services	425,600
26	For Travel	5,800
27	For Commodities	23,700
28	For Printing	8,400
29	For Equipment	6,800
30	For Telecommunications Services	34,600
31	For Operation of Auto Equipment	1,000
32	For Entertainment at the	

1 DuQuoin State Fair479,600
 2 Total \$1,288,500

3 Payable from the Agricultural Premium Fund:

4 For Financial Assistance for the
 5 DuQuoin State Fair455,200

6 Section 100. The following named amount, or so much
 7 thereof as may be necessary, is appropriated to the
 8 Department of Agriculture for:

9 ILLINOIS STATE FAIR

10 Payable from the Illinois State Fair Fund:

11 For Operations of the Illinois State Fair
 12 Including Entertainment and the Percentage
 13 Portion of Entertainment Contracts4,000,000
 14 Total \$4,000,000

15 Section 105. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Agriculture for:

18 COUNTY FAIRS AND HORSE RACING

19 Payable from the Agricultural Premium Fund:

20 For Personal Services188,100
 21 For Employee Retirement Contributions
 22 Paid by Employer0
 23 For State Contributions to State
 24 Employees' Retirement System19,700
 25 For State Contributions to
 26 Social Security14,400
 27 For Contractual Services5,800
 28 For Travel3,500
 29 For Commodities2,000
 30 For Printing3,500
 31 For Equipment11,300
 32 For Telecommunications Services4,900

1	For Operation of Auto Equipment	<u>2,000</u>
2	Total	\$255,200
3	Payable from Illinois Standardbred	
4	Breeders Fund:	
5	For Personal Services	77,700
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	8,200
10	For State Contributions to	
11	Social Security	6,000
12	For Contractual Services	20,600
13	For Travel	5,000
14	For Commodities	2,000
15	For Printing	3,000
16	For Operation of Auto Equipment	<u>4,000</u>
17	Total	\$126,500
18	Payable from Illinois Thoroughbred	
19	Breeders Fund:	
20	For Personal Services	300,600
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	31,500
25	For State Contributions to	
26	Social Security	23,000
27	For Contractual Services	26,100
28	For Travel	0
29	For Commodities	2,000
30	For Printing	2,100
31	For Equipment	0
32	For Telecommunications Services	15,600
33	For Operation of Auto Equipment	<u>6,500</u>
34	Total	\$407,400

1 Section 110. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Agriculture for:

4 ADMINISTRATIVE SERVICES PROGRAMS

5 Payable from the Illinois Rural

6 Rehabilitation Fund:

7 For Illinois' part in administration

8 of Titles I and II of the federal

9 Bankhead-Jones Farm Tenant Act:

10 For Programs, Loans and Grants 38,000

11 Payable from the General Revenue Fund:

12 For the Agricultural Leadership Foundation0

13 For distribution of institutional agricultural

14 research grants to public universities

15 authorized by the Food and Agriculture

16 Research Act to include administrative costs

17 incurred by the Department of Agriculture

18 pursuant to Section 15 of the Food and

19 Agriculture Research Act (Public Act 89-182)0

20 Total \$38,000

21 Section 115. The following named amount, or so much
22 thereof as may be necessary, is appropriated to the
23 Department of Agriculture for:

24 ANIMAL INDUSTRIES PROGRAMS

25 Payable from General Revenue Fund:

26 For awards for destruction of livestock,

27 as provided by law4,900

28 Section 120. The following named amounts, or so much
29 thereof as may be necessary, are appropriated to the
30 Department of Agriculture for:

31 ILLINOIS STATE FAIR PROGRAMS

1 Payable from the General Revenue Fund:

2 For Awards to Livestock Breeders

3 and related expenses 167,200

4 For Awards and Premiums at the

5 Illinois State Fair

6 and related expenses309,400

7 For Awards and Premiums for Grand

8 Circuit Horse Racing at the

9 Illinois State Fairgrounds

10 and related expenses143,700

11 Total \$620,300

12 Payable from the Illinois State Fair Fund:

13 For Awards to Livestock Breeders

14 and related expenses 57,400

15 For Awards and Premiums at the

16 Illinois State Fair

17 and related expenses173,200

18 For Awards and Premiums for Grand

19 Circuit Horse Racing at the

20 Illinois State Fairgrounds

21 and related expenses49,400

22 Total \$280,000

23 Section 125. The following named amounts, or so much

24 thereof as may be necessary, respectively, are appropriated

25 to the Department of Agriculture for:

26 DUQUOIN STATE FAIR PROGRAMS

27 Payable from General Revenue Fund:

28 For awards and premiums to the

29 DuQuoin State Fair and related expenses 145,000

30 For harness racing at the

31 DuQuoin State Fair and related expenses30,700

32 Total \$175,700

1 Section 130. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING PROGRAMS

5 Payable from the Illinois Racing

6 Quarterhorse Breeders Fund:

7 For promotion of the Illinois horse

8 racing and breeding industry71,200

9 Payable from the Illinois Standardbred

10 Breeders Fund:

11 For grants and other purposes1,473,200

12 Payable from the Illinois Thoroughbred

13 Breeders Fund:

14 For grants and other purposes2,007,900

15 Total \$3,552,300

16 Payable from the Agricultural Premium Fund:

17 For distribution to encourage and aid

18 county fairs and other agricultural

19 societies. This distribution shall be

20 prorated and approved by the Department

21 of Agriculture 2,146,100

22 For premiums to agricultural extension

23 or 4-H clubs to be distributed at a

24 uniform rate0

25 For premiums to vocational

26 agriculture fairs179,500

27 For rehabilitation of county fairgrounds0

28 For grants and other purposes for county

29 fair and state fair horse racing413,000

30 Total \$2,738,600

31 Payable from the General Revenue Fund:

32 For distribution to county fairs for

33 premiums and rehabilitation as set

34 forth in the Agriculture Fair Act0

1	Total	\$0
2	Payable from Fair and Exposition Fund:	
3	For distribution to County Fairs and	
4	Fair and Exposition Authorities	<u>1,357,400</u>
5	Total	\$1,357,400

6 Section 135. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects ad
8 purposes hereinafter named, are appropriated to the
9 Department of Agriculture for:

10 PESTICIDE CONTROL

11	Payable from the General Revenue Fund:	
12	For Personal Services	845,500
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	88,400
17	For State Contributions to	
18	Social Security	64,700
19	For Contractual Services	1,800
20	For Travel	19,000
21	For Commodities	800
22	For Printing	1,000
23	For Equipment	900
24	For Telecommunications Services	10,500
25	For Operation of Auto Equipment	5,000
26	For the Detection, Eradication, and	
27	Control of Exotic Pests, such	
28	as the Asian Long-Horned Beetle	
29	and Gypsy Moth	<u>214,900</u>
30	Total	\$1,252,500

31 Payable from Agriculture Pesticide
32 Control Act Fund:
33 For Expenses of Pesticide

1 Enforcement Program\$770,000
 2 Payable from Pesticide Control Fund:
 3 For Administration and Enforcement
 4 of the Pesticide Act of 1979\$2,363,300
 5 Payable from the Agriculture Federal Projects Fund:
 6 For Expenses of Various Federal
 7 Projects\$787,000

8 Section 140. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Agriculture for:

11 LAND AND WATER RESOURCES

12 Payable from the Agricultural Premium Fund:
 13 For Personal Services795,700
 14 For Employee Retirement Contributions
 15 Paid by Employer0
 16 For State Contributions to State
 17 Employees' Retirement System83,200
 18 For State Contributions to
 19 Social Security60,900
 20 For Contractual Services110,100
 21 For Travel22,800
 22 For Commodities7,000
 23 For Printing7,900
 24 For Equipment39,900
 25 For Telecommunications Services20,500
 26 For Operation of Auto Equipment15,000
 27 For the Ordinary and Contingent Expenses
 28 of the Natural Resources Advisory Board2,000
 29 Total \$1,165,000
 30 Payable from the Agriculture
 31 Federal Projects Fund:
 32 For Expenses Relating to
 33 Various Federal Projects 815,000

1 Section 145. The sum of \$5,700,000, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Agriculture from the Conservation 2000 Fund for the
 4 Conservation 2000 Program to implement agricultural resource
 5 enhancement programs for Illinois' natural resources,
 6 including operational expenses, consisting of the following
 7 elements at the approximate costs set forth below:

8 Conservation Practices

9 Cost Sharing Program	2,300,000
10 Sustainable Agriculture Programs	700,000
11 Soil and Water Conservation Grants	1,950,000
12 Streambank Restoration	750,000

13 Section 150. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Agriculture for:

16 LAND AND WATER RESOURCES PROGRAMS

17 Payable from the General Revenue Fund:

18 For Soil Surveys in Mapping Illinois	
19 Soil and operational expenses	411,100
20 For grants to Soil and Water Conservation	
21 Districts for clerical and other personnel,	
22 for education and promotional assistance,	
23 and for expenses of Water Conservation	
24 District Boards and administrative	
25 expenses	<u>5,776,700</u>
26 Total	\$6,187,800

27 ARTICLE 6

28 Section 5. The following named sums, or so much thereof
 29 as may be necessary, respectively, are appropriated to the
 30 Attorney General to meet the ordinary and contingent expenses

1 of the following division of the Office of the Attorney
2 General:

3 GENERAL OFFICE

4	For Personal Services	28,078,400
5	For State Contribution to State	
6	Employees' Retirement System	3,088,600
7	For State Contribution to Social Security	2,148,000
8	For Employees' Retirement Contributions	
9	Paid by Employer	503,700
10	For Contractual Services	2,470,000
11	For Travel	350,000
12	For Commodities	125,000
13	For Printing	120,000
14	For Equipment	0
15	For Electronic Data Processing	1,450,000
16	For Telecommunications	690,000
17	For Operation of Auto Equipment	90,000
18	For Operational Expenses, Office	
19	of the Inspector General	<u>300,000</u>
20	Total	\$39,413,700

21 Section 10. The sum of \$1,050,000, or so much thereof as
22 is available for use by the Attorney General, is appropriated
23 to the Attorney General from the Illinois Gaming Law
24 Enforcement Fund for State law enforcement purposes.

25 Section 15. The following named sums, or so much thereof
26 as may be necessary, respectively, are appropriated from the
27 Asbestos Abatement Fund to the Attorney General to meet the
28 ordinary and contingent expenses of the Environmental
29 Enforcement-Asbestos Litigation Division:

30 ENVIRONMENTAL ENFORCEMENT-

31 ASBESTOS LITIGATION DIVISION

32	For Personal Services	1,191,000
----	-----------------------------	-----------

1	For State Contribution to State	
2	Employees' Retirement System	131,000
3	For State Contribution to Social Security	91,100
4	For Employees' Retirement Contributions	
5	Paid by the Employer	20,300
6	For Group Insurance	264,000
7	For Contractual Services	460,000
8	For Travel	0
9	For Operational Expenses	<u>60,000</u>
10	Total	\$2,217,400

11 Section 20. The amount of \$3,500,000, or so much thereof
12 as may be necessary, is appropriated from the Attorney
13 General Court Ordered and Voluntary Compliance Payment
14 Projects Fund to the Office of the Attorney General for use,
15 subject to pertinent court order or agreement, in the
16 performance of any function pertaining to the exercise of the
17 duties of the Attorney General, including State law
18 enforcement and public education.

19 Section 25. The amount of \$950,000, or so much thereof
20 as may be necessary, is appropriated from the Illinois
21 Charity Bureau Fund to the Office of the Attorney General to
22 enforce the provisions of the Solicitation for Charity Act
23 and to gather and disseminate information about charitable
24 trustees and organizations to the public.

25 Section 30. The amount of \$1,000,000, or so much thereof
26 as may be necessary, is appropriated from the Whistleblower
27 Reward and Protection Fund to the Office of the Attorney
28 General for State law enforcement purposes.

29 Section 35. The amount of \$900,000, or so much thereof
30 as may be necessary, is appropriated from the Capital

1 Litigation Trust Fund to the Attorney General for financial
2 support under the Capital Crimes Litigation Act.

3 Section 40. The amount of \$750,000, or so much thereof
4 as may be necessary, is appropriated from the Tobacco
5 Settlement Recovery Fund to the Attorney General for the
6 funding of a unit responsible for oversight, enforcement, and
7 implementation of the Master Settlement Agreement entered in
8 the case of People of the State of Illinois v. Philip Morris,
9 et al. (Circuit Court of Cook County, No. 96L13146), for
10 enforcement of the Tobacco Product Manufacturers' Escrow Act,
11 and for handling remaining tobacco-related litigation.

12 Section 45. The amount of \$3,500,000, or so much thereof
13 as may be necessary, is appropriated from the Attorney
14 General's State Projects and Court Ordered Distribution Fund
15 to the Attorney General for payment of interagency
16 agreements, for court-ordered distributions to third parties,
17 and, subject to pertinent court order, for performance of any
18 function pertaining to the exercise of the duties of the
19 Attorney General, including State law enforcement and public
20 education.

21 Section 50. The amount of \$100,000, or so much thereof
22 as may be necessary, is appropriated from the Attorney
23 General's Grant Fund to the Office of the Attorney General to
24 be expended in accordance with the terms and conditions upon
25 which those funds were received.

26 Section 55. The following named amounts, or so much
27 thereof as may be necessary, respectively, for the objects
28 and purposes named in this Section, are appropriated to the
29 Attorney General to meet the ordinary and contingent expenses
30 of the Attorney General:

OPERATIONS

1

2 Payable from the Violent Crime Victims Assistance Fund:

3 For Personal Services775,400

4 For State Contribution to State Employees'

5 Retirement System85,300

6 For State Contribution to Social Security59,800

7 For Employees' Retirement Contributions

8 Paid by the Employer14,100

9 For Group Insurance204,000

10 For Operational Expenses,

11 Crime Victims Services Division130,000

12 For Operational Expenses,

13 Automated Victim Notification System800,000

14 For Awards and Grants under the Violent

15 Crime Victims Assistance Act7,300,000

16 Total \$9,368,600

17 Section 60. The amount of \$280,000, or so much thereof

18 as may be necessary, is appropriated from the Child Support

19 Administrative Fund to the Office of the Attorney General for

20 child support enforcement purposes.

21 Section 65. The amount of \$3,000,000, or so much thereof

22 as may be necessary, is appropriated from the Attorney

23 General Federal Grant Fund to the Office of the Attorney

24 General for funding for federal grants.

25 Section 70. The amount of \$500,000, or so much thereof

26 as may be necessary, is appropriated from the Sex Offender

27 Management Board Fund to the Sex Offender Management Board

28 for the purposes authorized by the Sex Offender Management

29 Board Act including, but not limited to, sex offender

30 evaluation, treatment, and monitoring programs and grants.

31 Funding received from private sources is to be expended in

1 accordance with the terms and conditions placed upon the
2 funding.

3 Section 75. The amount of \$50,000, or so much thereof as
4 may be necessary, is appropriated from the Statewide Grand
5 Jury Prosecution Fund to the Office of the Attorney General
6 for expenses incurred in criminal prosecutions arising under
7 the Statewide Grand Jury Act.

8 ARTICLE 7

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named are appropriated to the
12 Department of Central Management Services:

13 BUREAU OF ADMINISTRATIVE OPERATIONS

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	3,118,000
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	333,300
20	For State Contributions to Social	
21	Security	217,400
22	For Contractual Services	306,400
23	For Travel	0
24	For Commodities	0
25	For Printing	0
26	For Equipment	0
27	For Electronic Data Processing	336,500
28	For Telecommunications Services	0
29	For Operation of Auto Equipment	0
30	For Refunds	<u>0</u>
31	Total	\$4,311,600

1	PAYABLE FROM STATE GARAGE REVOLVING FUND	
2	For Personal Services	400,200
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	41,900
7	For State Contribution to	
8	Social Security	30,700
9	For Group Insurance	96,000
10	For Contractual Services	16,600
11	For Travel	0
12	For Commodities	0
13	For Printing	0
14	For Equipment	0
15	For Electronic Data Processing	860,000
16	For Telecommunications Services	<u>0</u>
17	Total	\$1,445,400
18	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
19	For Personal Services	598,300
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contribution to State	
23	Employees' Retirement Fund	62,600
24	For State Contributions to Social	
25	Security	45,800
26	For Group Insurance	108,000
27	For Contractual Services	14,100
28	For Travel	0
29	For Commodities	0
30	For Printing	0
31	For Equipment	0
32	For Electronic Data Processing	11,800
33	For Telecommunications Services	<u>0</u>
34	Total	\$840,600

1	For Personal Services	5,932,100
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	620,100
6	For State Contributions to Social	
7	Security	453,800
8	For Group Insurance	1,344,000
9	For Contractual Services	334,800
10	For Travel	0
11	For Commodities	0
12	For Printing	0
13	For Equipment	0
14	For Electronic Data Processing	100,200
15	For Telecommunications Services	0
16	For Internal Audit Consolidation	<u>2,580,100</u>
17	Total	\$11,365,100

18 Section 10. In addition to any other amounts heretofore
19 appropriated for such purpose, \$0, or so much thereof as may
20 be necessary, is appropriated from the Efficiency Initiatives
21 Revolving Fund to the Department of Central Management
22 Services for costs associated with the efficiency initiatives
23 authorized by Section 405-292 of the Department of Central
24 Management Services Law of the Civil Administrative Code of
25 Illinois.

26 Section 15. The following named amounts, or so much
27 thereof as may be necessary, respectively, for the objects
28 and purposes hereinafter named, are appropriated to the
29 Department of Central Management Services:

30 ILLINOIS INFORMATION SERVICES

31 PAYABLE FROM GENERAL REVENUE FUND

32	For Personal Services	757,600
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	79,200
5	For State Contributions to Social	
6	Security	53,100
7	For Contractual Services	59,000
8	For Travel	0
9	For Commodities	0
10	For Printing	0
11	For Equipment	0
12	For Telecommunications Services	0
13	For Operation of Auto Equipment	<u>0</u>
14	Total	\$948,900
15	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
16	For Personal Services	0
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	0
21	For State Contributions to	
22	Social Security	0
23	For Group Insurance	0
24	For Contractual Services	0
25	For Travel	0
26	For Commodities	0
27	For Printing	0
28	For Equipment	0
29	For Telecommunications Services	0
30	For Operation of Auto Equipment	0
31	For Warehouse Stock for all State Agencies	
32	and For Printing and Distribution of	
33	Wall Certificates	0
34	For Refunds	<u>0</u>

1	Total	\$0
2	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
3	For Personal Services	1,267,900
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	132,600
8	For State Contributions to Social	
9	Security	97,000
10	For Group Insurance	372,000
11	For Contractual Services	1,676,200
12	For Travel	0
13	For Commodities	0
14	For Printing	0
15	For Equipment	0
16	For Telecommunications Services	0
17	For Operation of Auto Equipment	0
18	Total	\$3,545,700

19 Section 20. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 for the objects and purposes hereinafter named, to the
 22 Department of Central Management Services:

23	BUREAU OF STRATEGIC SOURCING AND PROCUREMENT	
24	PAYABLE FROM GENERAL REVENUE FUND	
25	For Personal Services	1,604,000
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For State Contributions to State	
29	Employees' Retirement System	197,700
30	For State Contributions to Social	
31	Security	111,800
32	For Contractual Services	102,100
33	For Travel	0

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Telecommunications Services	0
5	For Operation of Auto Equipment	0
6	For Expenses Related to the	
7	Procurement Policy Board	<u>189,800</u>
8	Total	\$2,205,400

PAYABLE FROM STATE GARAGE REVOLVING FUND

10	For Personal Services	7,570,000
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	791,300
15	For State Contributions to Social	
16	Security	579,000
17	For Group Insurance	1,752,000
18	For Contractual Services	1,107,000
19	For Travel	0
20	For Commodities	0
21	For Printing	0
22	For Equipment	0
23	For Telecommunications Services	0
24	For Operation of Auto Equipment	21,217,100
25	For Refunds	<u>0</u>
26	Total	\$33,016,400

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

28	For Personal Services	298,300
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For State Contributions to State	
32	Employees' Retirement System	146,900
33	For State Contributions to	
34	Social Security	107,500

1	For Group Insurance	336,000
2	For Contractual Services	520,200
3	For Travel	0
4	For Commodities	0
5	For Printing	0
6	For Equipment	0
7	For Electronic Data Processing	0
8	For Telecommunications Services	<u>0</u>
9	Total	\$1,408,900

10 PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

11	For Personal Services	128,500
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	13,500
16	For State Contributions to Social	
17	Security	9,900
18	For Group Insurance	36,000
19	For Contractual Services	113,300
20	For Travel	0
21	For Commodities	0
22	For Printing	0
23	For Equipment	0
24	For Telecommunications Services	0
25	For Operation of Auto Equipment	0
26	For Warehouse Stock for all State	
27	Agencies and for printing and	
28	distribution of wall certificates	1,971,100
29	For Refunds	<u>0</u>
30	Total	\$2,315,500

31 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

32	For Personal Services	460,000
33	For Employee Retirement Contributions	
34	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	48,100
3	For State Contributions to Social	
4	Security	35,200
5	For Group Insurance	108,000
6	For Contractual Services	9,000
7	For Travel	0
8	For Commodities	0
9	For Printing	0
10	For Equipment	0
11	For Electronic Data Processing	13,300
12	For Telecommunications Services	<u>0</u>
13	Total	\$673,600

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

14		
15	For Personal Services	411,400
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	43,000
20	For State Contributions to Social	
21	Security	31,500
22	For Group Insurance	84,000
23	For Contractual Services	7,000
24	For Travel	0
25	For Commodities	0
26	For Printing	0
27	For Equipment	0
28	For Electronic Data Processing	12,300
29	For Telecommunications Services	<u>0</u>
30	Total	\$589,200

31 Section 25. The following named amounts, or so much
32 thereof as may be necessary, respectively, for the objects
33 and purposes hereinafter named are appropriated to the

1	Department of Central Management Services:	
2		BUREAU OF BENEFITS
3		PAYABLE FROM GENERAL REVENUE FUND
4	For Personal Services	546,600
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	57,200
9	For State Contributions to Social	
10	Security	38,800
11	For Group Insurance and for Payment	
12	of Workers' Compensation Act Claims	
13	for First Aid, Medical, Surgical	
14	and Hospital Services	995,940,000
15	For Contractual Services	61,700
16	For Travel	0
17	For Commodities	0
18	For Printing	0
19	For Equipment	0
20	For Telecommunications Services	0
21	For Operation of Auto Equipment	0
22	For payment of claims under the	
23	Representation and Indemnification	
24	in Civil Lawsuits Act	1,539,000
25	For payment of Workers' Compensation	
26	Act claims and contractual services in	
27	connection with said claims	
28	payments	14,500,000
29	For auto liability, adjusting and administration	
30	of claims, loss control and prevention	
31	services, and auto liability claims	<u>1,666,900</u>
32	Total	\$999,864,700
33	PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND	
34	For Personal Services	471,400

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	49,300
5	For State Contributions to Social	
6	Security	36,100
7	For Group Insurance	132,000
8	For Contractual Services	169,500
9	For Travel	0
10	For Commodities	0
11	For Printing	0
12	For Equipment	0
13	For Electronic Data Processing	0
14	For Telecommunications Services	0
15	For Operation of Auto Equipment	0
16	Total	\$858,300
17	For the Local Governments Contribution	
18	Under Program of Group Life, Dental, Hospital,	
19	And Surgical And Medical Insurance For	
20	Persons Serving Local Governments	115,000,000
21	PAYABLE FROM ROAD FUND	
22	For Group Insurance	121,659,000
23	For payment of claims and claims	
24	administration under the	
25	Workers' Compensation Act	5,364,400
26	PAYABLE FROM GROUP INSURANCE PREMIUM FUND	
27	For expenses of Cost Containment Program	288,000
28	For Life Insurance Coverage As Elected	
29	By Members Per The State Employees	
30	Group Insurance Act	77,433,000
31	PAYABLE FROM HEALTH INSURANCE RESERVE FUND	
32	For Expenses of a Cost Containment Program	158,900
33	For Provisions of Health Care Coverage	
34	As Elected by Eligible Members Per State	

1 Employees Group Insurance Act1,642,186,300

2 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

3 For payment of claims and claims

4 administration under the Workers'

5 Compensation Act 650,000

6 Expenditures from appropriations for treatment and
7 expense may be made after the Department of Central
8 Management Services has certified that the injured person was
9 employed and that the nature of the injury is compensable in
10 accordance with the provisions of the Workers' Compensation
11 Act or the Workers' Occupational Diseases Act, and then has
12 determined the amount of such compensation to be paid to the
13 injured person.

14 Expenditures for this purpose may be made by the
15 Department of Central Management Services without regard to
16 the fiscal year in which benefit or service was rendered or
17 cost incurred as allowable or provided by the Workers'
18 Compensation Act or the Workers' Occupational Diseases Act.

19 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND

20 For expenses related to the administration
21 of the State Employees Deferred

22 Compensation Plan 1,698,300

23 Section 30. The following named amounts, or so much
24 thereof as may be necessary, respectively, for the objects
25 and purposes hereinafter named are appropriated to the
26 Department of Central Management Services:

27 BUREAU OF PERSONNEL

28 PAYABLE FROM GENERAL REVENUE FUND

29 For Personal Services 5,265,900

30 For Employee Retirement Contributions

31 Paid by Employer0

32 For State Contributions to State

33 Employees' Retirement System553,500

1	For State Contributions to Social	
2	Security	405,100
3	For Contractual Services	197,900
4	For Travel	0
5	For Commodities	0
6	For Printing	0
7	For Equipment	0
8	For Telecommunications Services	0
9	For Operation of Auto Equipment	0
10	For Awards to Employees and	
11	Expenses of Employees' Suggestion	
12	Award Board	0
13	For Wage Claims	906,200
14	For Expenses of Compensation Review Board	0
15	For Expenses of the Upward Mobility Program	0
16	For Expenses of the Ethics Commission	
17	of the Governor	0
18	For Expenses of the Governor's Commission	
19	on the Status of Women in Illinois	0
20	For Veterans' Job Assistance Program	0
21	For Governor's and Vito Marzullo's	
22	Internship programs	762,100
23	For Nurses' Tuition	<u>0</u>
24	Total	\$8,090,700

25 Section 35. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 for the objects and purposes hereinafter named to meet the
 28 ordinary and contingent expenses of the Department of Central
 29 Management Services:

30 BUSINESS ENTERPRISE PROGRAM

31 PAYABLE FROM GENERAL REVENUE FUND

32	For Personal Services	301,900
33	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	31,600
4	For State Contributions to Social	
5	Security	21,200
6	For Contractual Services	74,900
7	For Travel	0
8	For Commodities	0
9	For Printing	0
10	For Equipment	0
11	For Telecommunications Services	0
12	For Operation of Auto Equipment	0
13	Total	\$455,500
14	PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND	
15	For Expenses of the Business	
16	Enterprise Program	0

17 Section 40. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 for the objects and purposes hereinafter named, to the
 20 Department of Central Management Services:

21	BUREAU OF PROPERTY MANAGEMENT	
22	PAYABLE FROM GENERAL REVENUE FUND	
23	For Personal Services	6,687,400
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For State Contributions to State	
27	Employees' Retirement System	699,000
28	For State Contributions to Social	
29	Security	468,250
30	For Contractual Services	10,786,400
31	For Travel	0
32	For Commodities	0
33	For Printing	0

1	For Equipment	0
2	For Telecommunications Services	0
3	For Operation of Auto Equipment	0
4	For Surplus Real Property	<u>203,300</u>
5	Total	\$34,134,750
6	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
7	For Personal Services	607,500
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	63,500
12	For State Contributions to Social	
13	Security	46,500
14	For Group Insurance	84,000
15	For Contractual Services	438,400
16	For Commodities	0
17	For Equipment	0
18	For Telecommunications Services	<u>0</u>
19	Total	\$1,270,000
20	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
21	For Personal Services	965,400
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	101,000
26	For State Contributions to Social	
27	Security	73,900
28	For Group Insurance	228,000
29	For Contractual Services	567,500
30	For Travel	0
31	For Commodities	0
32	For Printing	0
33	For Equipment	0
34	For Electronic Data Processing	0

1	For Telecommunications Services	0
2	For Operation of Auto Equipment	0
3	For Expenses of a Recycling	
4	Program	0
5	For Refunds	<u>0</u>
6	Total	\$2,342,800

7 Section 45. The sum of \$200,000, or so much thereof as
8 may be necessary, is appropriated from the Facilities
9 Management Revolving Fund to the Department of Central
10 Management Services for expenses related to the management of
11 facilities operated by the Department.

12 Section 50. The sum of \$138,000, or so much thereof as
13 may be necessary, is appropriated from the Special Events
14 Revolving Fund to the Department of Central Management
15 Services for expenses related to the lease or rental of
16 buildings subject to the jurisdictions of the Department of
17 Central Management Services to individuals or organizations,
18 pursuant to Public Act 84-0961.

19 Section 55. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the objects and purposes hereinafter named to the
22 Department of Central Management Services:

23 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

24 PAYABLE FROM GENERAL REVENUE FUND

25 For Education Technology, including
26 operating and administrative costs 23,000,000

27 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

28 For Personal Services 18,650,000

29 For Employee Retirement Contributions

30 Paid by Employer 0

31 For State Contributions to State

1	Employees' Retirement System	2,100,600
2	For State Contributions to Social	
3	Security	1,537,400
4	For Group Insurance	3,096,000
5	For Contractual Services	2,608,600
6	For Travel	0
7	For Commodities	0
8	For Printing	0
9	For Equipment	0
10	For Electronic Data Processing	70,929,600
11	For Telecommunications Services	3,887,500
12	For Operation of Auto Equipment	0
13	For Refunds	<u>0</u>
14	Total	\$110,726,700
15	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
16	For Personal Services	6,942,000
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	725,600
21	For State Contributions to Social	
22	Security	531,100
23	For Group Insurance	1,296,000
24	For Contractual Services	0
25	For Travel	0
26	For Commodities	0
27	For Printing	0
28	For Equipment	0
29	For Telecommunications Services	133,871,600
30	For Operation of Auto Equipment	0
31	For Refunds	<u>0</u>
32	Total	\$146,014,700

33 Section 60. The amount of \$4,061,300, or so much thereof

1 as may be necessary, is appropriated from the Statistical
 2 Services Revolving Fund to the Department of Central
 3 Management Services for expenses related to the study,
 4 development and implementation of technology standards
 5 including related administrative expenses.

6 Section 65. The sum of \$8,500, or so much thereof as may
 7 be necessary, is appropriated from the General Revenue Fund
 8 to the Department of Central Management Services for expenses
 9 of the Compensation Review Board.

10 Section 70. The sum of \$9,200, or so much thereof as may
 11 be necessary, is appropriated from the General Revenue Fund
 12 to the Department of Central Management Services for awards
 13 to employees and expenses of the Employees Suggestion Award
 14 Board.

15 ARTICLE 8

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 General Revenue Fund to meet the ordinary and contingent
 20 expenses of the State Civil Service Commission:

21	For Personal Services	249,100
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	26,100
26	For State Contributions to	
27	Social Security	19,100
28	For Contractual Services	49,500
29	For Travel	0
30	For Commodities	0

1	For Printing	0
2	For Equipment	0
3	For Telecommunications Services	<u>0</u>
4	Total	\$343,800

5 ARTICLE 9

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses to the Illinois
9 Commerce Commission:

10 CHAIRMAN AND COMMISSIONER'S OFFICE

11 Payable from Transportation Regulatory Fund:

12	For Personal Services	77,100
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	8,100
17	For State Contributions to	
18	Social Security	5,900
19	For Group Insurance	12,000
20	For Contractual Services	400
21	For Travel	2,100
22	For Equipment	5,800
23	For Telecommunications	7,200
24	For Operation of Auto Equipment	<u>1,100</u>
25	Total	\$119,700

26 Payable from Public Utility Fund:

27	For Personal Services	712,100
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For State Contributions to State	
31	Employees' Retirement System	74,500
32	For State Contributions to	

1	Social Security	54,500
2	For Group Insurance	144,000
3	For Contractual Services	22,700
4	For Travel	64,900
5	For Commodities	2,100
6	For Equipment	2,300
7	For Telecommunications	20,000
8	For Operation of Auto Equipment	<u>800</u>
9	Total	\$1,097,900

10 Section 10. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for ordinary and contingent expenses to the Illinois Commerce
 13 Commission, as follows:

14 PUBLIC UTILITIES

15 Payable from Public Utility Fund:

16	For Personal Services	12,057,300
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	1,260,300
21	For State Contributions to	
22	Social Security	915,600
23	For Group Insurance	2,412,000
24	For Contractual Services	1,572,400
25	For Travel	224,400
26	For Commodities	46,700
27	For Printing	50,500
28	For Equipment	74,800
29	For Electronic Data Processing	812,700
30	For Telecommunications	536,000
31	For Operation of Auto Equipment	21,000
32	For Refunds	17,000

33 Payable from General Revenue Fund:

1	For legal costs associated with the	
2	passage of "An Act to abolish	
3	incinerator subsidies under the	
4	retail rate law"	<u>408,200</u>
5	Total	\$20,408,900

6 Section 15. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Illinois Commerce Commission:

9 TRANSPORTATION

10 Payable from Transportation Regulatory Fund:

11	For Personal Services	1,845,700
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	193,000
16	For State Contributions to	
17	Social Security	141,200
18	For Group Insurance	372,000
19	For Contractual Services	495,200
20	For Travel	82,600
21	For Commodities	23,600
22	For Printing	27,800
23	For Equipment	41,400
24	For Electronic Data Processing	387,500
25	For Telecommunications	237,900
26	For Operation of Auto Equipment	5,200
27	For Refunds	<u>25,000</u>
28	Total	\$3,754,100

29 Section 20. The sum of \$8,000,000, or so much thereof as
30 may be necessary, is appropriated from the Transportation
31 Regulatory Fund to the Illinois Commerce Commission for
32 disbursing funds collected for the Single State Insurance

1 Registration Program to be distributed to: (1) participating
2 states, provided that no distributions exceed funds made
3 available from registration collections; and (2) for refunds
4 for overpayments.

5 Section 25. The sum of \$1,757,600, or so much thereof as
6 may be necessary, is appropriated from the Public Utility
7 Fund to assist the Illinois Commerce Commission in
8 implementing the Electric Service Customer Choice and Rate
9 Relief Law of 1997, including costs in the prior year.

10 Section 30. The sum of \$5,000,000, or so much thereof as
11 may be necessary, is appropriated from the Digital Divide
12 Elimination Infrastructure Fund to the Illinois Commerce
13 Commission for grants and awards for the construction of
14 high-speed data transmission facilities.

15 Section 35. The sum of \$950,000, or so much thereof as
16 may be necessary, is appropriated from the Restricted Call
17 Registry Fund to the Illinois Commerce Commission for the
18 purpose of implementing the Restricted Call Registry Act,
19 including costs in prior years.

20 Section 40. The sum of \$74,000, or so much thereof as
21 may be necessary, is appropriated from the Underground
22 Utility Facilities Damage Prevention Fund to the Illinois
23 Commerce Commission for a grant to the Statewide One-call
24 Notice System, as required in the Illinois Underground
25 Utility Facilities Damage Prevention Act.

26 The sum of \$1,000, or so much thereof as may be
27 necessary, is appropriated from the Underground Utility
28 Facilities Damage Prevention Fund to the Illinois Commerce
29 Commission for refunds.

1 Section 45. The sum of \$44,800,000, or so much thereof
 2 as may be necessary, is appropriated from the Wireless
 3 Service Emergency Fund to the Illinois Commerce Commission
 4 for grants to emergency telephone system boards, qualified
 5 government entities, or the Department of State Police for
 6 the design, implementation, operation, maintenance, or
 7 upgrade of wireless 9-1-1 or E9-1-1 emergency services and
 8 public safety answering points and for reimbursement of the
 9 Communications Revolving Fund for administrative costs
 10 incurred by the Illinois Commerce Commission related to
 11 administering the program.

12 Section 50. The sum of \$35,400,000, or so much thereof
 13 as may be necessary, is appropriated from the Wireless
 14 Carrier Reimbursement Fund to the Illinois Commerce
 15 Commission for reimbursement of wireless carriers for costs
 16 incurred in complying with the applicable provisions of
 17 Federal Communications Commission wireless enhanced 9-1-1
 18 services mandates and for reimbursement of the Communications
 19 Revolving Fund for administrative costs incurred by the
 20 Illinois Commerce Commission related to administering the
 21 program.

22 Section 55. The sum of \$250,000, or so much thereof as
 23 may be necessary, is appropriated from the Transportation
 24 Regulatory Fund to assist the Illinois Commerce Commission in
 25 monitoring railroad crossing safety.

26 Section 60. The following named amounts, or so much
 27 thereof as may be necessary, respectively, for the objects
 28 and purposes hereinafter named, in relation to Rail Safety
 29 Operations, are appropriated from the Transportation
 30 Regulatory Fund to the Illinois Commerce Commission:
 31 For Personal Services1,718,300

1	For Employee Retirement	179,600
2	For Social Security	131,500
3	For Group Insurance	288,000
4	For Contractual Services	121,400
5	For Travel	78,000
6	For Commodities	4,700
7	For Equipment	50,000
8	For Electronic Data Processing	17,800
9	For Telecommunications	50,000
10	For Operation of Auto Equipment	42,700

11 ARTICLE 10

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the following divisions
16 of the State Comptroller for the Fiscal Year ending June 30,
17 2005:

18 Administration

19	For Personal Services	\$4,109,900
20	For Employee Retirement Contributions	
21	Paid by the Employer	0
22	For State Contribution to State	
23	Employees' Retirement System	429,600
24	For State Contribution to	
25	Social Security	314,400
26	For Contractual Services	1,602,000
27	For Travel	0
28	For Commodities	99,500
29	For Printing	35,000
30	For Equipment	0
31	For Telecommunications	241,000
32	For Electronic Data Processing	0

1	For Operation of Auto	
2	Equipment	<u>8,900</u>
3	Total	\$6,840,300
4	Statewide Fiscal Operations	
5	For Personal Services	\$4,646,700
6	For Employee Retirement Contributions	
7	Paid by the Employer	0
8	For State Contribution to State	
9	Employees' Retirement System	485,700
10	For State Contribution to	
11	Social Security	355,500
12	For Contractual Services	339,400
13	For Travel	0
14	For Commodities	20,300
15	For Printing	0
16	For Equipment	0
17	For Electronic Data Processing	<u>0</u>
18	Total	\$5,847,600
19	Electronic Data Processing	
20	For Personal Services	\$4,111,300
21	For Employee Retirement Contributions	
22	Paid by the Employer	0
23	For State Contribution to State	
24	Employees' Retirement System	429,800
25	For State Contribution to	
26	Social Security	314,500
27	For Contractual Services	2,211,700
28	For Travel	0
29	For Commodities	119,000
30	For Printing	338,300
31	For Equipment	0
32	For Telecommunications	0
33	For Electronic Data	
34	Processing	<u>1,584,400</u>

1	Total	\$9,109,000
2	Special Audits	
3	For Personal Services	\$1,804,100
4	For Employee Retirement Contributions	
5	Paid by the Employer	0
6	For State Contribution to State	
7	Employees' Retirement System	188,600
8	For State Contribution to	
9	Social Security	138,000
10	For Contractual Services	75,400
11	For Travel	0
12	For Commodities	2,300
13	For Printing	0
14	For Equipment	0
15	For Electronic Data Processing	0
16	For Expenses of Local Government	
17	Officials Training	12,500
18	For Contractual Services for auditing	
19	and assisting local governments	<u>25,000</u>
20	Total	\$2,245,900
21	Merit Commission	
22	For Merit Commission Expenses	\$93,000

23 Section 10. The sum of \$1,000,000, or so much thereof as
 24 may be necessary, is appropriated to the State Comptroller
 25 from the Comptroller's Administrative Fund for the discharge
 26 of duties of the office, pursuant to Public Act 89-511.

27 Section 15. The amount of \$50,300, or so much thereof as
 28 may be necessary, is appropriated to the State Comptroller
 29 from the State Lottery Fund for expenses in connection with
 30 the State Lottery.

31 Section 20. The amount of \$250,000, or so much thereof

1 as may be necessary, is appropriated to the State Comptroller
2 to meet the ordinary and contingent expenses for the Office
3 of Inspector General.

4 ARTICLE 11

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the State Comptroller to pay the elected State officers of
8 the Executive Branch of the State Government, at various
9 rates prescribed by law:

10	For the Governor	150,700
11	For the Lieutenant Governor	115,300
12	For the Secretary of State	133,000
13	For the Attorney General	133,000
14	For the Comptroller	115,300
15	For the State Treasurer	<u>115,300</u>
16	Total	\$762,600

17 Section 10. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the State Comptroller to pay certain appointed officers of
20 the Executive Branch of the State Government, at the various
21 rates prescribed by law:

22	From General Revenue Fund	
23	Department on Aging	
24	For the Director	98,200
25	Department of Agriculture	
26	For the Director	113,200
27	For the Assistant Director	96,100
28	Department of Central Management Services	
29	For the Director	120,900
30	For 2 Assistant Directors	205,600
31	Department of Children and Family Services	

1	For the Director	127,600
2	Department of Corrections	
3	For the Director	127,600
4	For 2 Assistant Directors	217,000
5	Department of Commerce and Economic Opportunities	
6	For the Director	120,900
7	For the Assistant Director	102,800
8	Environmental Protection Agency	
9	For the Director	113,200
10	Department of Financial Institutions	
11	For the Director	98,200
12	For the Assistant Director	83,700
13	Department of Human Services	
14	For the Secretary	127,600
15	For 2 Assistant Secretaries	206,100
16	Department of Insurance	
17	For the Director	113,200
18	For the Assistant Director	98,100
19	Department of Labor	
20	For the Director	105,400
21	For the Assistant Director	96,100
22	For the Chief Factory Inspector	44,400
23	For the Superintendent of Safety Inspection	
24	and Education	48,800
25	Department of State Police	
26	For the Director	112,600
27	For the Assistant Director	96,100
28	Department of Military Affairs	
29	For the Adjutant General	98,200
30	For two Chief Assistants to the	
31	Adjutant General	167,400
32	Department of Natural Resources	
33	For the Director	113,200
34	For the Assistant Director	96,100

1	For six Mine Officers	79,800
2	For four Miners' Examining Officers	43,900
3	Illinois Labor Relations Board	
4	For the Chairman	88,700
5	For four State Labor Relations Board	
6	members	319,200
7	For two Local Labor Relations Board	
8	members	159,600
9	Department of Public Aid	
10	For the Director	120,900
11	For the Assistant Director	102,800
12	Department of Public Health	
13	For the Director	127,600
14	For the Assistant Director	108,500
15	Department of Professional Regulation	
16	For the Director	105,400
17	Department of Revenue	
18	For the Director	120,900
19	For the Assistant Director	102,800
20	Property Tax Appeal Board	
21	For the Chairman	55,000
22	For four members	177,300
23	Department of Veterans' Affairs	
24	For the Director	98,200
25	For the Assistant Director	83,700
26	Civil Service Commission	
27	For the Chairman	26,900
28	For four members	86,100
29	Commerce Commission	
30	For the Chairman	113,900
31	For four members	397,700
32	Court of Claims	
33	For the Chief Judge	55,200
34	For the six Judges	305,400

1	State Board of Elections	
2	For the Chairman	49,700
3	For the Vice-Chairman	40,800
4	For six members	191,500
5	Illinois Emergency Management Agency	
6	For the Director	98,200
7	For the Assistant Director	98,200
8	Department of Human Rights	
9	For the Director	98,200
10	Human Rights Commission	
11	For the Chairman	44,400
12	For twelve members	478,700
13	Industrial Commission	
14	For the Chairman	106,400
15	For six members	610,800
16	Liquor Control Commission	
17	For the Chairman	33,100
18	For six members	173,600
19	For the Secretary	32,000
20	For the Chairman and one member as	
21	designated by law, \$100 per diem	
22	for work on a license appeal	
23	commission	55,000
24	Pollution Control Board	
25	For the Chairman	102,900
26	For four members	397,700
27	Prisoner Review Board	
28	For the Chairman	81,500
29	For fourteen members of the	
30	Prisoner Review Board	1,021,300
31	Secretary of State Merit Commission	
32	For the Chairman	14,700
33	For four members	43,900
34	Educational Labor Relations Board	

1	For the Chairman	88,700
2	For four members	319,200
3	Department of State Police	
4	For five members of the State Police	
5	Merit Board, \$202 per diem,	
6	whichever is applicable in accordance	
7	with law, for a maximum of 100	
8	days each	101,000
9	Department of Transportation	
10	For the Secretary	127,600
11	For the Assistant Secretary	108,500
12	Office of Small Business Utility Advocate	
13	For the small business utility advocate	<u>0</u>
14	Total, General Revenue Fund	\$10,545,400
15	Office of the State Fire Marshal	
16	For the State Fire Marshal:	
17	From Fire Prevention Fund	98,200
18	Illinois Racing Board	
19	For eleven members of the Illinois	
20	Racing Board, \$300 per diem to a	
21	maximum 10,712 as prescribed	
22	by law:	
23	From the Horse Racing Fund	117,100
24	Office of Banks and Real Estate	
25	Payable from Bank and Trust Company Fund:	
26	For the Commissioner	115,700
27	For the Deputy Commissioner	93,400
28	Payable from Savings and Residential	
29	Finance Regulatory Fund:	
30	For the first Deputy Commissioner	106,500
31	Payable from Real Estate License Administrative Fund:	
32	For the Deputy Commissioner	<u>93,400</u>
33	Total	\$409,000
34	Department of Employment Security	

1	Payable from Title III Social Security and Employment Service	
2	Fund:	
3	For the Director	120,900
4	For five members of the Board	
5	of Review	<u>75,000</u>
6	Total	\$195,900
7	Subtotals:	
8	General Revenue	10,545,400
9	Fire Prevention	98,200
10	Horse Racing	117,100
11	Bank and Trust Company Fund	209,100
12	Title III Social Security and	
13	Employment Service Fund	195,900
14	Savings and Residential	
15	Finance Regulatory Fund	106,500
16	Real Estate License Administration	<u>93,400</u>
17	Total	\$11,365,600

18 Section 15. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the State Comptroller to pay certain officers of the
 21 Legislative Branch of the State Government, at the various
 22 rates prescribed by law:

23	Office of Auditor General	
24	For the Auditor General	112,600
25	For two Deputy Auditor Generals	<u>209,300</u>
26	Total	\$321,900

27	Officers and Members of General Assembly	
28	For salaries of the 118 members of the House of	
29	Representatives	6,914,300
30	For salaries of the 59 members of the Senate	<u>3,514,800</u>
31	Total	\$10,429,100

32 For additional amounts, as prescribed
 33 by law, for party leaders in both

1 chambers as follows:

2 For the Speaker of the House,

3 the President of the Senate and

4 Minority Leaders of both Chambers 93,600

5 For the Majority Leader of the House19,800

6 For the eleven assistant majority and

7 minority leaders in the Senate193,000

8 For the twelve assistant majority

9 and minority leaders in the House184,200

10 For the majority and minority

11 caucus chairmen in the Senate35,100

12 For the majority and minority

13 conference chairmen in the House30,700

14 For the two Deputy Majority and the two

15 Deputy Minority leaders in the House67,300

16 For chairmen and minority spokesmen of

17 standing committees in the Senate

18 except the Rules Committee, the Committee

19 on Committees and the Committee on

20 the Assignment of Bills315,800

21 For chairmen and minority

22 spokesmen of standing and select

23 committees in the House666,600

24 Total \$1,605,800

25 For per diem allowances for the

26 members of the Senate, as

27 provided by law 324,000

28 For per diem allowances for the

29 members of the House, as

30 provided by law709,000

31 For mileage for all members of the

32 General Assembly, as provided

33 by law405,000

34 Total \$1,438,000

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the State
 4 Comptroller in connection with the payment of salaries for
 5 officers of the Executive and Legislative Branches of State
 6 Government:

7 For State Contribution to State Employees'

8 Retirement System:

9	From General Revenue Fund	1,135,700
10	From Horse Racing Fund	12,300
11	From Fire Prevention Fund	10,300
12	From Bank and Trust Company Fund	21,900
13	From Title III Social Security	
14	and Employment Service Fund	20,500
15	Savings and Residential Finance	
16	Regulatory Fund	11,200
17	Real Estate License	
18	Administration Fund	<u>9,800</u>
19	Total	\$1,221,700

20 For State Contribution to Social Security:

21	From General Revenue Fund	949,300
22	From Horse Racing Fund	9,000
23	From Fire Prevention Fund	6,900
24	From Bank and Trust Company Fund	14,000
25	From Title III Social Security	
26	and Employment Service Fund	13,000
27	From Savings and Residential	
28	Finance Regulatory Fund	7,000
29	From Real Estate License	
30	Administration Fund	<u>6,900</u>
31	Total	\$1,006,100

32 For Group Insurance:

33	From Fire Prevention Fund	12,000
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1	From Bank and Trust Company Fund	24,000
2	From Title III Social Security and	
3	Employment Service Fund	72,000
4	Savings and Residential Finance	
5	Regulatory Fund	12,000
6	Real Estate License Administration Fund	<u>12,000</u>
7	Total	\$132,000

8 Section 25. The amount of \$50,000, or so much thereof as
9 may be necessary, is appropriated to the State Comptroller
10 for contingencies in the event that any amounts appropriated
11 in Sections 15 through 30 are insufficient and other expenses
12 associated with the administration of Sections 15 through 30.

13 ARTICLE 12

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Court of Claims for its ordinary and contingent
17 expenses:

18 CLAIMS ADJUDICATION

19 Payable from the General Revenue Fund:

20	For Personal Services	893,500
21	For State Contribution to State	
22	Employees' Retirement System	120,100
23	For Employee Retirement Contributions	
24	Paid by Employer	35,700
25	For State Contribution to Social	
26	Security	68,300
27	For Contractual Services	17,000
28	For Travel	0
29	For Commodities	7,500
30	For Printing	4,300
31	For Equipment	0

1	For Telecommunications Services	4,400
2	For Reimbursement for Incidental	
3	Expenses Incurred by Judges	<u>35,300</u>
4	Total	\$1,194,300

5 Section 10. The amount of \$292,800, or so much of that
6 amount as may be necessary, is appropriated from the Court of
7 Claims Administration and Grant Fund to the Court of Claims
8 for administrative expenses under the Crime Victims
9 Compensation Act.

10 Section 15. The amount of \$500,000, or so much of that
11 amount as may be necessary, is appropriated from the General
12 Revenue Fund to the Court of Claims for payment of awards
13 solely as a result of the lapsing of an appropriation
14 originally made from any funds held by the State Treasurer.

15 Section 20. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the Court of
17 Claims for payment of claims as follows:

18	For claims under the Crime Victims	
19	Compensation Act:	
20	Payable from General Revenue	
21	Fund	24,000,000
22	For claims other than Crime Victims:	
23	Payable from the General	
24	Revenue Fund	10,000,000
25	Payable from the	
26	Road Fund	1,000,000
27	Payable from the DCFS Children's	
28	Services Fund	1,500,000
29	Payable from the State Garage	
30	Revolving Fund	50,000
31	Payable from the Traffic and Criminal	

1	Conviction Surcharge Fund	100,000
2	Payable from the Vocational	
3	Rehabilitation Fund	<u>125,000</u>
4	Total	\$36,775,000

5 ARTICLE 13

6 Section 5. The following named amounts are appropriated from
7 the General Revenue Fund to the Court of Claims to pay claims
8 in conformity with awards and recommendations made by the
9 Court of Claims as follows:

10	No. 96-CC-4265, Judith Herrmann.	
11	Tort, against the	
12	Department of Public Health	\$71,789.55
13	No. 97-CC-2779, Margaret Glodek,	
14	Wrongful Death, against the Department	
15	of State Police	\$100,000
16	No. 98-CC-3134, Anne Wos.	
17	Personal Injury, against the	
18	Secretary of State.	\$25,000.00
19	No. 98-CC-4810, Patricia Ross, by her guardian and	
20	Next friend of Essie Ross. Personal Injury,	
21	against the Department of Human Services	\$7,500.00
22	No. 00-CC-2010, Danny Montley.	
23	Personal Injury, against	
24	the Department of Corrections	\$43,724.58
25	No. 00-CC-4663, Jonathon W. Kefer. Reimbursement,	
26	against the Department of Transportation	\$14,425.74
27	No. 01-CC-0330, Anita Sanders. Personal Injury,	
28	against the University of Illinois	\$34,000.00
29	No. 02-CC-2160, Alana Rollins.	
30	Personal Injury, against	
31	Chicago State University	\$60,000.00
32	No. 02-CC-3734, Sandra Rhodes Banks.	

1 Personal Injury, against the Department
2 of Human Services\$52,000.00

3 No. 02-CC4275, 18th Street Partnership. Contract,
4 against the Secretary of State\$200,000.00

5 No. 02-CC-4880, Rikki Russell, by her Father
6 and Next Friend, Richard Russell.

7 Personal Injury, against Southern
8 Illinois University\$4,000.00

9 No. 04-CC-0664, Elton Houston

10 Illegal Incarceration, against the
11 Department of Corrections\$120,300.00

12 No. 04-CC-2898, Keith Ray Harris.

13 Illegal Incarceration, against
14 the Department of Corrections\$154,153.43

15 Section 10. The following named amounts are appropriated
16 to the Court of Claims from the Education Assistance Fund
17 007, to pay claims in conformity with awards and
18 recommendations made by the Court of Claims as follows:

19 For payments of awards for lapsed appropriation
20 claims less than \$50,000\$37,012.34

21 Section 15. The following named amounts are appropriated
22 to the Court of Claims from the Road Fund 011, to pay claims
23 in conformity with awards and recommendations made by the
24 Court of Claims as follows:

25 No. 92-CC-1111, Franklyn Lightbourne,
26 Marilyn Rahming, as Admin. Of the Estate
27 of Stephen King, a deceased minor, &
28 Patrick Gray. Personal Injury and Wrongful
29 Death against the Department of
30 Transportation\$3,100,000.00

31 No. 00-CC-3529, Mary Ann Rabe.

32 Personal Injury and Property Damage, against the

1 Department of Transportation\$19,000.00
 2 No. 02-CC-3443, Zainab Jamali.
 3 Personal Injury, against the
 4 Department of Transportation\$20,000.00

5 Section 20. The following named amounts are appropriated
 6 to the Court of Claims from State Fund 012, Motor Fuel Tax
 7 Fund, to pay claims in conformity with awards and
 8 recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed
 10 appropriation claims less than \$50,000\$78.37
 11 Reimburse the General Revenue Fund for payments
 12 of awards pursuant to P.A. 92-357\$664.50

13 Section 25. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 014, Food and Drug
 15 Safety Fund, to pay claims in conformity with awards and
 16 recommendations made by the Court of Claims as follows:

17 For payments of awards for lapsed appropriation
 18 claims less than \$50,000\$503.49
 19 Reimburse the General Revenue Fund for payments
 20 of awards pursuant to P.A. 92-357\$87.79

21 Section 30. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 015, Penny Severns
 23 Breast and Cervical Cancer Research Fund, to pay claims in
 24 conformity with awards and recommendations made by the Court
 25 of Claims as follows:

26 For payments of awards for lapsed appropriation
 27 claims less than \$50,000\$6,968.89

28 Section 35. The following named amounts are appropriated
 29 to the Court of Claims from State Fund 016, Teacher
 30 Certificate Fee Revolving Loan Fund, to pay claims in

1 conformity with awards and recommendations made by the Court
2 of Claims as follows:

3 Reimburse the General Revenue Fund for payments
4 of awards pursuant to P.A. 92-357\$206.02

5 Section 40. The following named amounts are appropriated
6 to the Court of Claims from State Fund 018, Transportation
7 Regulatory Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for payments
10 of awards pursuant to P.A. 92-357\$3,553.66

11 Section 45. The following named amounts are appropriated
12 to the Court of Claims from State Fund 022, General
13 Professions Dedicated Fund, to pay claims in conformity with
14 awards and recommendations made by the Court of Claims as
15 follows:

16 For payments of awards for lapsed
17 appropriation claims less than \$50,000\$102.86

18 Section 50. The following named amounts are appropriated
19 to the Court of Claims from State Fund 039, State Boating Act
20 Fund, to pay claims in conformity with awards and
21 recommendations made by the Court of Claims as follows:

22 Reimburse the General Revenue Fund for payments
23 of awards pursuant to P.A. 92-357\$144.22

24 Section 55. The following named amounts are appropriated
25 to the Court of Claims from State Fund 040, State Parks Fund,
26 to pay claims in conformity with awards and recommendations
27 made by the Court of Claims as follows:

28 Reimburse the General Revenue Fund for payments
29 of awards pursuant to P.A. 92-357\$8,307.55

1 Section 60. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 041, Wildlife and Fish
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed appropriation
 6 claims less than \$50,000\$7,076.70
 7 Reimburse the General Revenue Fund for payments
 8 of awards pursuant to P.A. 92-357\$3,348.56

9 Section 65. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 045, Agricultural
 11 Premium Fund, to pay claims in conformity with awards and
 12 recommendations made by the Court of Claims as follows:

13 For payments of awards for lapsed appropriation
 14 claims less than \$50,000\$52,676.96
 15 Reimburse the General Revenue Fund for payments
 16 of awards pursuant to P.A. 92-357\$62.01

17 Section 70. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 046, Aeronautics Fund,
 19 to pay claims in conformity with awards and recommendations
 20 made by the Court of Claims as follows:

21 Reimburse the General Revenue Fund for payments
 22 of awards pursuant to P.A. 92-357\$229.36

23 Section 75. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 047, Fire Prevention
 25 Fund, to pay claims in conformity with awards and
 26 recommendations made by the Court of Claims as follows:

27 Reimburse the General Revenue Fund for payments
 28 of awards pursuant to P.A. 92-357\$471.55

29 Section 80. The following named amounts are appropriated
 30 to the Court of Claims from Federal Fund 052, Title III

1 Social Security and Employment Service Fund, to pay claims in
2 conformity with awards and recommendations made by the Court
3 of Claims as follows:

4 For payments of awards for lapsed appropriation
5 claims less than \$50,000\$92,736.93
6 Reimburse the General Revenue Fund for
7 payments of awards pursuant to P.A. 92-357\$47,290.33

8 Section 85. The following named amounts are appropriated
9 to the Court of Claims from State Fund 054, State Pensions
10 Fund, to pay claims in conformity with awards and
11 recommendations made by the Court of Claims as follows:

12 For payments of awards for lapsed appropriation
13 claims less than \$50,000\$86.57
14 Reimburse the General Revenue Fund for payments
15 of awards pursuant to P.A. 92-357\$103.06

16 Section 90. The following named amounts are appropriated
17 to the Court of Claims from State Fund 059, Public Utility
18 Fund, to pay claims in conformity with awards and
19 recommendations made by the Court of Claims as follows:

20 For payments of awards for lapsed appropriation
21 claims less than \$50,000\$32,974.29
22 Reimburse the General Revenue Fund for payments
23 of awards pursuant to P.A. 92-357\$2,306.75

24 Section 95. The following named amounts are appropriated
25 to the Court of Claims from Federal Fund 063, Public Health
26 Services Fund, to pay claims in conformity with awards and
27 recommendations made by the Court of Claims as follows:

28 No. 04-CC-3453 Lake County Health Department.
29 Against the Department of Public Health\$58,916.50
30 For payments of awards for lapsed appropriation
31 claims less than \$50,000\$145,792.84

1 Reimburse the General Revenue Fund for payments
 2 of awards pursuant to P.A. 92-357\$8,311.68

3 Section 100. The following named amounts are appropriated
 4 to the Court of Claims from Federal Fund 065, Environmental
 5 Protection Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 For payments of awards for lapsed
 8 appropriation claims less than
 9 \$50,000\$547.08

10 Reimburse the General Revenue Fund for payments
 11 of awards pursuant to P.A. 92-357\$3,722.95

12 Section 105. The following named amounts are
 13 appropriated to the Court of Claims from State Fund 072,
 14 Underground Storage Tank Fund, to pay claims in conformity
 15 with awards and recommendations made by the Court of Claims
 16 as follows:

17 For payments of awards for lapsed appropriation
 18 claims less than \$50,000\$518.45

19 Section 110. The following named amounts are
 20 appropriated to the Court of Claims from State Fund 074, EPA
 21 Special State Projects Trust Fund, to pay claims in
 22 conformity with awards and recommendations made by the Court
 23 of Claims as follows:

24 For payments of awards for
 25 lapsed appropriation claims less than
 26 \$50,000\$340.79

27 Section 115. The following named amounts are
 28 appropriated to the Court of Claims from State Fund 078,
 29 Solid Waste Management Fund, to pay claims in conformity with
 30 awards and recommendations made by the Court of Claims as

1 follows:

2 For payments of awards for lapsed appropriation
 3 claims less than \$50,000\$329.50
 4 Reimburse the General Revenue Fund for payments
 5 of awards pursuant to P.A. 92-357\$281.27

6 Section 120. The following named amounts are
 7 appropriated to the Court of Claims from State Fund 091,
 8 Clean Air Act Fund, to pay claims in conformity with awards
 9 and recommendations made by the Court of Claims as follows:

10 Reimburse the General Revenue Fund for payments
 11 of awards pursuant to P.A. 92-357\$181.86

12 Section 125. The following named amounts are
 13 appropriated to the Court of Claims from State Fund 093,
 14 Illinois State Medical Disciplinary Fund, to pay claims in
 15 conformity with awards and recommendations made by the Court
 16 of Claims as follows:

17 For payments of awards for lapsed
 18 appropriation claims less than \$50,000\$600.00
 19 Reimburse the General Revenue Fund for payments
 20 of awards pursuant to P.A. 92-357\$32.11

21 Section 130. The following named amounts are
 22 appropriated to the Court of Claims from State Fund 094, DCFS
 23 Training Fund, to pay claims in conformity with awards and
 24 recommendations made by the Court of Claims as follows:

25 For payments of awards for lapsed appropriation
 26 claims less than \$50,000\$17,669.40

27 Section 135. The following named amounts are
 28 appropriated to the Court of Claims from State Fund 129,
 29 State Gaming Fund, to pay claims in conformity with awards
 30 and recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed
 2 appropriation claims less
 3 than \$50,000\$36.84

4 Reimburse the General Revenue Fund for payments
 5 of awards pursuant to P.A. 92-357\$8,296.76

6 Section 140. The following named amounts are
 7 appropriated to the Court of Claims from State Fund 141,
 8 Capital Development Fund, to pay claims in conformity with
 9 awards and recommendations made by the Court of Claims as
 10 follows:

11 For payments of awards for lapsed appropriation
 12 claims less than \$50,000\$50,793.29

13 Reimburse the General Revenue Fund for
 14 payments of awards pursuant to P.A. 92-357\$9,374.69

15 Section 145. The following named amounts are
 16 appropriated to the Court of Claims from State Fund 151,
 17 Registered CPA Administration and Disciplinary Fund, to pay
 18 claims in conformity with awards and recommendations made by
 19 the Court of Claims as follows:

20 Reimburse the General Revenue Fund for
 21 payments of awards pursuant to P.A. 92-357\$2,100.00

22 Section 150. The following named amounts are
 23 appropriated to the Court of Claims from State Fund 163,
 24 Weights and Measures Fund, to pay claims in conformity with
 25 awards and recommendations made by the Court of Claims as
 26 follows:

27 For payments of awards for lapsed
 28 appropriation claims less than \$50,000\$572.64

29 Section 155. The following named amounts are
 30 appropriated to the Court of Claims from State Fund 175,

1 Illinois Asbestos Abatement Fund, to pay claims in conformity
2 with awards and recommendations made by the Court of Claims
3 as follows:

4 Reimburse the General Revenue Fund for
5 payments of awards pursuant to P.A. 92-357\$14.86

6 Section 160. The following named amounts are
7 appropriated to the Court of Claims from State Fund 218,
8 Professional Indirect Cost Fund, to pay claims in conformity
9 with awards and recommendations made by the Court of Claims
10 as follows:

11 For payments of awards for lapsed appropriation
12 claims less than \$50,000\$17,402.13

13 Reimburse the General Revenue Fund for
14 payments of awards pursuant to P.A. 92-357\$31,310.10

15 Section 165. The following named amounts are
16 appropriated to the Court of Claims from State Fund 244,
17 Savings and Residential Finance Regulatory Fund, to pay
18 claims in conformity with awards and recommendations made by
19 the Court of Claims as follows:

20 Reimburse the General Revenue Fund for
21 payments of awards pursuant to P.A. 92-357\$25.00

22 Section 170. The following named amounts are
23 appropriated to the Court of Claims from State Fund 259,
24 Optometric Licensing and Disciplinary Committee Fund, to pay
25 claims in conformity with awards and recommendations made by
26 the Court of Claims as follows:

27 For payments of awards for lapsed
28 appropriation claims less than \$50,000\$89.28

29 Section 180. The following named amounts are
30 appropriated to the Court of Claims from State Fund 262,

1 Mandatory Arbitration Fund, to pay claims in conformity with
2 awards and recommendations made by the Court of Claims as
3 follows:

4 Reimburse the General Revenue Fund for
5 payments of awards pursuant to P.A. 92-357\$233.00

6 Section 185. The following named amounts are
7 appropriated to the Court of Claims from State Fund 270,
8 Water Pollution Control Revolving Fund, to pay claims in
9 conformity with awards and recommendations made by the Court
10 of Claims as follows:

11 For payments of awards for lapsed appropriation
12 claims less than \$50,000\$5,213.92

13 Reimburse the General Revenue Fund for
14 payments of awards pursuant to P.A. 92-357\$366.63

15 Section 190. The following named amounts are
16 appropriated to the Court of Claims from State Fund 272,
17 LaSalle Veterans' Home Fund, to pay claims in conformity with
18 awards and recommendations made by the Court of Claims as
19 follows:

20 Reimburse the General Revenue Fund for
21 payments of awards pursuant to P.A. 92-357\$62.10

22 Section 195. The following named amounts are
23 appropriated to the Court of Claims from State Fund 273, Anna
24 Veterans' Home Fund, to pay claims in conformity with awards
25 and recommendations made by the Court of Claims as follows:

26 Reimburse the General Revenue Fund for
27 payments of awards pursuant to P.A. 92-357\$1,064.00

28 Section 200. The following named amounts are
29 appropriated to the Court of Claims from State Fund 285, Long
30 Term Care Monitor/Receiver Fund, to pay claims in conformity

1 with awards and recommendations made by the Court of Claims
2 as follows:

3 Reimburse the General Revenue Fund for
4 payments of awards pursuant to P.A. 92-357\$2,871.36

5 Section 205. The following named amounts are
6 appropriated to the Court of Claims from State Fund 294, Used
7 Tire Management Fund, to pay claims in conformity with awards
8 and recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for
10 payments of awards pursuant to P.A. 92-357\$8,393.34

11 Section 210. The following named amounts are
12 appropriated to the Court of Claims from State Fund 301,
13 Working Capital Revolving Fund, to pay claims in conformity
14 with awards and recommendations made by the Court of Claims
15 as follows:

16 For payments of awards for lapsed appropriation
17 claims less than \$50,000\$29,810.58

18 Reimburse the General Revenue Fund for payments
19 of awards pursuant to P.A. 92-357\$3,956.48

20 Section 215. The following named amounts are appropriated
21 to the Court of Claims from State Fund 304, Statistical
22 Services Revolving Fund, to pay claims in conformity with
23 awards and recommendations made by the Court of Claims as
24 follows:

25 No. 04-CC-1025, BMC Software Distribution
26 Inc. Debt, against the Department of
27 Central Management Services\$64,180.40

28 No. 04-CC-1340, IBM Corp. Debt, against
29 the Department of
30 Central Management Services\$146,435.00

31 For payments of awards for lapsed appropriation

1 claims less than \$50,000\$40,276.00
 2 Reimburse the General Revenue Fund for
 3 payments of awards pursuant to P.A. 92-357\$13,953.22

4 Section 220. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 312, Communications
 6 Revolving Fund, to pay claims in conformity with awards and
 7 recommendations made by the Court of Claims as follows:

8 For payments of awards for lapsed appropriation
 9 claims less than \$50,000\$40,835.32
 10 Reimburse the General Revenue Fund for
 11 payments of awards pursuant to P.A. 92-357\$9,025.74

12 Section 225. The following named amounts are appropriated
 13 to the Court of Claims from State Fund 336, Environmental
 14 Laboratory Certification Fund, to pay claims in conformity
 15 with awards and recommendations made by the Court of Claims
 16 as follows:

17 For payments of awards for lapsed
 18 appropriation claims less than
 19 \$50,000\$16.31

20 Section 230. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 340, Public Health
 22 Services Revolving Fund, to pay claims in conformity with
 23 awards and recommendations made by the Court of Claims as
 24 follows:

25 For payments of awards for lapsed
 26 appropriation claims less than
 27 \$50,000\$3,113.31

28 Section 235. The following named amounts are
 29 appropriated to the Court of Claims from State Fund 344, Care
 30 Provider Fund for Persons with a Developmental Disability, to

1 pay claims in conformity with awards and recommendations made
2 by the Court of Claims as follows:

3 For payments of awards for lapsed appropriation
4 claims less than \$50,000\$6,327.44
5 Reimburse the General Revenue Fund for
6 payments of awards pursuant to P.A. 92-357\$60,817.78

7 Section 240. The following named amounts are
8 appropriated to the Court of Claims from State Fund 363,
9 Divisions of Corporations Special Operations Fund, to pay
10 claims in conformity with awards and recommendations made by
11 the Court of Claims as follows:

12 For payments of awards for lapsed appropriation
13 claims less than \$50,000\$5,440.76

14 Section 245. The following named amounts are
15 appropriated to the Court of Claims from State Fund 372,
16 Plumbing Licensure and Program Fund, to pay claims in
17 conformity with awards and recommendations made by the Court
18 of Claims as follows:

19 For payments of awards for lapsed appropriation
20 claims less than \$50,000\$156.35
21 Reimburse the General Revenue Fund for
22 payments of awards pursuant to P.A. 92-357\$111.69

23 Section 250. The following named amounts are
24 appropriated to the Court of Claims from State Fund 376,
25 State Police Motor Vehicle Theft Prevention Trust Fund, to
26 pay claims in conformity with awards and recommendations made
27 by the Court of Claims as follows:

28 Reimburse the General Revenue Fund for
29 payments of awards pursuant to P.A. 92-357.\$14.00

30 Section 255. The following named amounts are

1 appropriated to the Court of Claims from State Fund 386,
2 Appraisal Administration Fund, to pay claims in conformity
3 with awards and recommendations made by the Court of Claims
4 as follows:

5 For payments of awards for lapsed
6 appropriation claims less than \$50,0001,405.27
7 Reimburse the General Revenue Fund for
8 payments of awards pursuant to P.A. 92-357\$3,200.00

9 Section 260. The following named amounts are appropriated
10 to the Court of Claims from Federal Fund 408, DHS Special
11 Purposes Trust Fund, to pay claims in conformity with awards
12 and recommendations made by the Court of Claims as follows:

13 For payments of awards for lapsed
14 appropriation claims less than \$50,000\$5,200.00

15 Section 265. The following named amounts are
16 appropriated to the Court of Claims from State Fund 421,
17 Public Aid Recoveries Trust Fund, to pay claims in conformity
18 with awards and recommendations made by the Court of Claims
19 as follows:

20 Reimburse the General Revenue Fund for
21 payments of awards pursuant to P.A. 92-357\$2,620.28

22 Section 270. The following named amounts are
23 appropriated to the Court of Claims from State Fund 438,
24 Illinois State Fair Fund, to pay claims in conformity with
25 awards and recommendations made by the Court of Claims as
26 follows:

27 For payments of awards for lapsed
28 appropriation claims less than \$50,000\$370.00
29 Reimburse the General Revenue Fund for
30 payments of awards pursuant to P.A. 92-357\$507.54

1 Section 275. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 447, GI Education
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000\$54.55

7 Section 280. The following named amounts are
 8 appropriated to the Court of Claims from State Fund 483,
 9 Secretary of State Special Services Fund, to pay claims in
 10 conformity with awards and recommendations made by the Court
 11 of Claims as follows:

12 No. 04-CC-0523, Vion Corporation.
 13 Debt, against the Secretary of State\$286,850.00

14 Section 285. The following named amounts are
 15 appropriated to the Court of Claims from Federal Fund 484,
 16 Nuclear Civil Protection Planning Fund, to pay claims in
 17 conformity with awards and recommendations made by the Court
 18 of Claims as follows:

19 Reimburse the General Revenue Fund for
 20 payments of awards pursuant to P.A. 92-357\$542.00

21 Section 290. The following named amounts are
 22 appropriated to the Court of Claims from Federal Fund 488,
 23 Criminal Justice Trust Fund, to pay claims in conformity with
 24 awards and recommendations made by the Court of Claims as
 25 follows:

26 No. 04-CC-2634, City of Chicago.
 27 Debt, against the Criminal Justice
 28 Information Authority\$50,671.64

29 For payments of awards for lapsed appropriation
 30 claims less than \$50,000\$28,567.82

31 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357\$16,321.78

2 Section 295. The following named amounts are
3 appropriated to the Court of Claims from Federal Fund 495,
4 Old Age Survivors Insurance Fund, to pay claims in conformity
5 with awards and recommendations made by the Court of Claims
6 as follows:

7 For payments of awards for lapsed appropriation
8 claims less than \$50,000\$434.85
9 Reimburse the General Revenue Fund for
10 payments of awards pursuant to P.A. 92-357\$6,708.00

11 Section 300. The following named amounts are appropriated
12 to the Court of Claims from Federal Fund 497, Federal Civil
13 Preparedness Administrative Fund, to pay claims in conformity
14 with awards and recommendations made by the Court of Claims
15 as follows:

16 For payments of awards for lapsed
17 appropriation claims less than \$50,000\$2,076.00

18 Section 305. The following named amounts are
19 appropriated to the Court of Claims from State Fund 502,
20 Early Intervention Services Revolving Fund, to pay claims in
21 conformity with awards and recommendations made by the Court
22 of Claims as follows:

23 For payments of awards for lapsed appropriation
24 claims less than \$50,000\$5,053.33
25 Reimburse the General Revenue Fund for
26 payments of awards pursuant to P.A. 92-357\$10,942.55

27 Section 310. The following named amounts are
28 appropriated to the Court of Claims from State Fund 514,
29 State Asset Forfeiture Fund, to pay claims in conformity with
30 awards and recommendations made by the Court of Claims as

1 follows:

2 Reimburse the General Revenue Fund for
3 payments of awards pursuant to P.A. 92-357\$803.52

4 Section 315. The following named amounts are
5 appropriated to the Court of Claims from State Fund 523,
6 Department of Corrections Reimbursement and Education Fund,
7 to pay claims in conformity with awards and recommendations
8 made by the Court of Claims as follows:

9 No. 04-CC-1283, DMS Pharmaceutical Group, Inc.
10 Debt, against the Department
11 of Corrections\$414,402.36
12 For payments of awards for lapsed appropriation
13 claims less than \$50,000\$58,422.01

14 Reimburse the General Revenue Fund for
15 payments of awards pursuant to P.A. 92-357\$92.90

16 Section 320. The following named amounts are
17 appropriated to the Court of Claims from State Fund 537,
18 State Offender DNA Identification System Fund, to pay claims
19 in conformity with awards and recommendations made by the
20 Court of Claims as follows:

21 For payments of awards for lapsed appropriation
22 claims less than \$50,000\$11,848.00

23 Section 325. The following named amounts are
24 appropriated to the Court of Claims from State Fund 549,
25 Illinois Charity Bureau Fund, to pay claims in conformity
26 with awards and recommendations made by the Court of Claims
27 as follows:

28 Reimburse the General Revenue Fund for
29 payments of awards pursuant to P.A. 92-357\$4,335.30

30 Section 330. The following named amounts are

1 appropriated to the Court of Claims from State Fund 550,
2 Supplemental Low Income Energy Assistance Fund, to pay claims
3 in conformity with awards and recommendations made by the
4 Court of Claims as follows:

5 Reimburse the General Revenue Fund for
6 payments of awards pursuant to P.A. 92-357\$700.00

7 Section 335. The following named amounts are
8 appropriated to the Court of Claims from Federal Fund 561,
9 SBE Federal Department of Education Fund, to pay claims in
10 conformity with awards and recommendations made by the Court
11 of Claims as follows:

12 For payments of awards for lapsed
13 appropriation claims less than \$50,000\$8,019.53
14 Reimburse the General Revenue Fund for payments
15 of awards pursuant to P.A. 92-357\$3,435.98

16 Section 340. The following named amounts are
17 appropriated to the Court of Claims from Federal Fund 566,
18 DCFS Federal Projects Fund, to pay claims in conformity with
19 awards and recommendations made by the Court of Claims as
20 follows:

21 For payments of awards for lapsed appropriation
22 claims less than \$50,000\$645.88
23 Reimburse the General Revenue Fund for
24 payments of awards pursuant to P.A. 92-357\$8,850.11

25 Section 345. The following named amounts are appropriated
26 to the Court of Claims from State Fund 573, Petroleum
27 Resources Revolving Fund, to pay claims in conformity with
28 awards and recommendations made by the Court of Claims as
29 follows:

30 For payments of awards for lapsed
31 appropriation claims less than \$50,000\$87.72

1 Section 350. The following named amounts are
 2 appropriated to the Court of Claims from State Fund 576,
 3 Pesticide Control Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 Reimburse the General Revenue Fund for
 7 payments of awards pursuant to P.A. 92-357\$1,047.28

8 Section 355. The following named amounts are
 9 appropriated to the Court of Claims from State Fund 581,
 10 Juvenile Accountability Incentive Block Grant Trust Fund, to
 11 pay claims in conformity with awards and recommendations made
 12 by the Court of Claims as follows:

13 For payments of awards for lapsed
 14 appropriation claims less than \$50,000\$15,263.19
 15 Reimburse the General Revenue Fund for
 16 payments of awards pursuant to P.A. 92-357\$48,797.00

17 Section 360. The following named amounts are appropriated
 18 to the Court of Claims from Federal Fund 592, DHS Federal
 19 Projects Fund, to pay claims in conformity with awards and
 20 recommendations made by the Court of Claims as follows:

21 For payments of awards for lapsed appropriation claims
 22 less than \$50,000\$7,800.00

23 Section 365. The following named amounts are
 24 appropriated to the Court of Claims from State Fund 600,
 25 Whistleblower Reward and Protection Fund, to pay claims in
 26 conformity with awards and recommendations made by the Court
 27 of Claims as follows:

28 Reimburse the General Revenue Fund for
 29 payments of awards pursuant to P.A. 92-357\$7,281.25

1 Section 370. The following named amounts are
2 appropriated to the Court of Claims from State Fund 611, Fund
3 for Illinois' Future, to pay claims in conformity with awards
4 and recommendations made by the Court of Claims as follows:

5 No. 04-CC-1539, Village of Roscoe.
6 Debt, against the Department of
7 Natural Resources\$100,000.00

8 No. 04-CC-1740, Bronzeville
9 Children's Museum. Debt, against
10 the Department of Natural Resources\$148,652.00

11 Section 375. The following named amounts are
12 appropriated to the Court of Claims from State Fund 614,
13 Capital Litigation Trust Fund, to pay claims in conformity
14 with awards and recommendations made by the Court of Claims
15 as follows:

16 For payments of awards for lapsed appropriation
17 claims less than \$50,000\$36,733.08

18 Reimburse the General Revenue Fund for
19 payments of awards pursuant to P.A. 92-357\$1,328.99

20 Section 380. The following named amounts are
21 appropriated to the Court of Claims from State Fund 621,
22 International Tourism Fund, to pay claims in conformity with
23 awards and recommendations made by the Court of Claims as
24 follows:

25 Reimburse the General Revenue Fund for
26 payments of awards pursuant to P.A. 92-357\$30.35

27 Section 385. The following named amounts are
28 appropriated to the Court of Claims from State Fund 622,
29 Motor Vehicle License Plate Fund, to pay claims in conformity
30 with awards and recommendations made by the Court of Claims
31 as follows:

1 No. 04-CC-1098, Macon Resources.
 2 Debt, against the Department of
 3 Natural Resources\$173,848.56

4 Section 390. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 632, Horse Racing
 6 Fund, to pay claims in conformity with awards and
 7 recommendations made by the Court of Claims as follows:

8 For payments of awards for lapsed
 9 appropriation claims less than \$50,000\$126.72

10 Section 395. The following named amounts are
 11 appropriated to the Court of Claims from Federal Fund 664,
 12 Student Loan Operating Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 No. 04-CC-0672, Diversified Collection
 16 Services, Inc. Debt, against the
 17 Illinois Student Assistance Commission\$99,951.01
 18 Reimburse the General Revenue Fund for
 19 payments of awards pursuant to P.A. 92-357\$14.51

Section 400. The following named amounts are appropriated
 to the Court of Claims from Federal Fund 700, USDA Women,
 Infants and Children Fund, to pay claims in conformity with
 awards and recommendations made by the Court of Claims as
 follows:

For payments of awards for lapsed
 appropriation claims less than \$50,000\$555.33

20 Section 405. The following named amounts are
 21 appropriated to the Court of Claims from State Fund 708,
 22 Illinois Standardbred Breeders Fund, to pay claims in
 23 conformity with awards and recommendations made by the Court

1 of Claims as follows:

2 Reimburse the General Revenue Fund for
3 payments of awards pursuant to P.A. 92-357\$27.95

4 Section 410. The following named amounts are
5 appropriated to the Court of Claims from State Fund 711,
6 State Lottery Fund, to pay claims in conformity with awards
7 and recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for
9 payments of awards pursuant to P.A. 92-357\$4,126.56

10 Section 415. The following named amounts are
11 appropriated to the Court of Claims from State Fund 718,
12 Community Mental Health Medicaid Trust Fund, to pay claims in
13 conformity with awards and recommendations made by the Court
14 of Claims as follows:

15 For payments of awards for lapsed appropriation
16 claims less than \$50,000\$67,283.55

17 Reimburse the General Revenue Fund for
18 payments of awards pursuant to P.A. 92-357\$63,684.76

19 Section 420. The following named amounts are
20 appropriated to the Court of Claims from Federal Fund 726,
21 Federal Industrial Services Fund, to pay claims in conformity
22 with awards and recommendations made by the Court of Claims
23 as follows:

24 Reimburse the General Revenue Fund for
25 payments of awards pursuant to P.A. 92-357\$1,980.00

26 Section 425. The following named amounts are
27 appropriated to the Court of Claims from State Fund 729,
28 Illinois Century Network Special Purposes Fund, to pay claims
29 in conformity with awards and recommendations made by the
30 Court of Claims as follows:

1 Reimburse the General Revenue Fund for
 2 payments of awards pursuant to P.A. 92-357\$7,706.00

3 Section 430. The following named amounts are
 4 appropriated to the Court of Claims from State Fund 733,
 5 Tobacco Settlement Recovery Fund, to pay claims in conformity
 6 with awards and recommendations made by the Court of Claims
 7 as follows:

8 No. 04-CC-0648, Golin/Harris International.
 9 Debt, against the
 10 Department of Public Health\$154,250.32

11 No. 04-CC-2638, City of Chicago.
 12 Debt, against the Department
 13 of Public Health\$902,045.76

14 For payments of awards for lapsed appropriation
 15 claims less than \$50,000\$16,315.00

16 Reimburse the General Revenue Fund for
 17 payments of awards pursuant to P.A. 92-357\$1,069.88

18 Section 435. The following named amounts are
 19 appropriated to the Court of Claims from State Fund 757,
 20 Child Support Administrative Fund, to pay claims in
 21 conformity with awards and recommendations made by the Court
 22 of Claims as follows:

23 For payments of awards for lapsed appropriation
 24 claims less than \$50,000\$39,287.75

25 Reimburse the General Revenue Fund for
 26 payments of awards pursuant to P.A. 92-357\$9,860.61

27 Section 440. The following named amounts are
 28 appropriated to the Court of Claims from State Fund 763,
 29 Tourism Promotion Fund, to pay claims in conformity with
 30 awards and recommendations made by the Court of Claims as
 31 follows:

1 No. 04-CC-2267, BBDO Chicago, Inc.
 2 Debt, against the Illinois Student
 3 Assistance Commission\$99,486.50
 4 Reimburse the General Revenue Fund for
 5 payments of awards pursuant to P.A. 92-357\$13,333.17

6 Section 445. The following named amounts are
 7 appropriated to the Court of Claims from Federal Fund 765,
 8 Federal Surface Mining Control and Reclamation Fund, to pay
 9 claims in conformity with awards and recommendations made by
 10 the Court of Claims as follows:

11 For payments of awards for lapsed
 12 appropriation claims less than \$50,000\$451.80
 13 Reimburse the General Revenue Fund for
 14 payments of awards pursuant to P.A. 92-357\$153.44

15 Section 450. The following named amounts are
 16 appropriated to the Court of Claims from State Fund 795, Bank
 17 and Trust Company Fund, to pay claims in conformity with
 18 awards and recommendations made by the Court of Claims as
 19 follows:

20 No. 02-CC-3993, John Conkright,
 21 Gregg Goodman, Joseph Koppeis, et al.
 22 Refund, against the Office of Banks
 23 and Real Estate\$6,800.00
 24 No. 04-CC-3663, Price Waterhouse Coopers
 25 LLP. Debt, against the Office of
 26 Banks & Real Estate\$103,191.42
 27 Reimburse the General Revenue Fund for payments
 28 of awards pursuant to P.A. 92-357\$1,549.00

29 Section 455. The following named amounts are
 30 appropriated to the Court of Claims from State Fund 796,
 31 Nuclear Safety Emergency Preparedness Fund, to pay claims in

1 conformity with awards and recommendations made by the Court
2 of Claims as follows:

3 For payments of awards for lapsed appropriation
4 claims less than \$50,000\$1,308.53
5 Reimburse the General Revenue Fund for payments
6 of awards pursuant to P.A. 92-357\$487.19

7 Section 460. The following named amounts are
8 appropriated to the Court of Claims from State Fund 801,
9 Attorney General's State Projects and Court Ordered
10 Distribution Fund, to pay claims in conformity with awards
11 and recommendations made by the Court of Claims as follows:

12 For payments of awards for lapsed appropriation
13 claims less than \$50,000\$288.55

14 Section 465. The following named amounts are
15 appropriated to the Court of Claims from State Fund 802,
16 Personal Property Tax Replacement Fund, to pay claims in
17 conformity with awards and recommendations made by the Court
18 of Claims as follows:

19 Reimburse the General Revenue Fund for
20 payments of awards pursuant to P.A. 92-357\$1,005.00

21 Section 470. The following named amounts are
22 appropriated to the Court of Claims from State Fund 821, Dram
23 Shop Fund, to pay claims in conformity with awards and
24 recommendations made by the Court of Claims as follows:

25 For payments of awards for lapsed
26 appropriation claims less than \$50,000\$1,169.86
27 Reimburse the General Revenue Fund for payments
28 of awards pursuant to P.A. 92-357\$2,856.74

29 Section 475. The following named amounts are appropriated
30 to the Court of Claims from State Fund 828, Hazardous Waste

1 Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 No. 97-CC-4339 Kimmins Thermal Corp. Contract,
4 Against the Environmental Protection Agency\$70,260.30
5 For payments of awards for lapsed
6 appropriation claims less than \$50,000\$417.94
7 Reimburse the General Revenue Fund for
8 payments of awards pursuant to P.A. 92-357\$9,039.00

9 Section 480. The following named amounts are appropriated
10 to the Court of Claims from State Fund 850, Real Estate
11 License Administration Fund, to pay claims in conformity with
12 awards and recommendations made by the Court of Claims as
13 follows:

14 For payments of awards for lapsed appropriation
15 claims less than \$50,000\$1,129.45
16 Reimburse the General Revenue Fund for payments
17 of awards pursuant to P.A. 92-357\$47.52

18 Section 485. The following named amounts are
19 appropriated to the Court of Claims from Federal Fund 872,
20 Maternal and Child Health Services Block Grant Fund, to pay
21 claims in conformity with awards and recommendations made by
22 the Court of Claims as follows:

23 For payments of awards for lapsed
24 appropriation claims less than \$50,000\$4,600.00
25 Reimburse the General Revenue Fund for payments
26 of awards pursuant to P.A. 92-357\$1,788.65

27 Section 490. The following named amounts are
28 appropriated to the Court of Claims from Federal Fund 873,
29 Preventive Health and Health Services Block Grant Fund, to
30 pay claims in conformity with awards and recommendations made
31 by the Court of Claims as follows:

1 For payments of awards for lapsed appropriation
 2 claims less than \$50,000\$39,000.00

3 Section 495. The following named amounts are
 4 appropriated to the Court of Claims from State Fund 879,
 5 Traffic and Criminal Conviction Surcharge Fund, to pay claims
 6 in conformity with awards and recommendations made by the
 7 Court of Claims as follows:

8 For payments of awards for lapsed appropriation
 9 claims less than \$50,000\$62,754.38
 10 Reimburse the General Revenue Fund for payments
 11 of awards pursuant to P.A. 92-357\$1,500.00

12 Section 500. The following named amounts are
 13 appropriated to the Court of Claims from Federal Fund 883,
 14 Intra-Agency Services Fund, to pay claims in conformity with
 15 awards and recommendations made by the Court of Claims as
 16 follows:

17 Reimburse the General Revenue Fund for
 18 payments of awards pursuant to P.A. 92-357\$9,479.02

19 Section 505. The following named amounts are
 20 appropriated to the Court of Claims from State Fund 886,
 21 Criminal Justice Information Systems Trust Fund, to pay
 22 claims in conformity with awards and recommendations made by
 23 the Court of Claims as follows:

24 For payments of awards for lapsed appropriation
 25 claims less than \$50,000\$46,200.00
 26 Reimburse the General Revenue Fund for
 27 payments of awards pursuant to P.A. 92-357\$27.66

28 Section 510. The following named amounts are
 29 appropriated to the Court of Claims from Federal Fund 896,
 30 Public Health Special State Projects Fund, to pay claims in

1 conformity with awards and recommendations made by the Court
2 of Claims as follows:

3 Reimburse the General Revenue Fund for
4 payments of awards pursuant to P.A. 92-357\$806.25

5 Section 515. The following named amounts are
6 appropriated to the Court of Claims from State Fund 903,
7 State Surplus Property Revolving Fund, to pay claims in
8 conformity with awards and recommendations made by the Court
9 of Claims as follows:

10 For payments of awards for lapsed appropriation
11 claims less than \$50,000\$776.45

12 Section 520. The following named amounts are
13 appropriated to the Court of Claims from State Fund 905,
14 Illinois Forestry Development Fund, to pay claims in
15 conformity with awards and recommendations made by the Court
16 of Claims as follows:

17 Reimburse the General Revenue Fund for
18 payments of awards pursuant to P.A. 92-357\$154.90

19 Section 525. The following named amounts are
20 appropriated to the Court of Claims from State Fund 906,
21 State Police Services Fund, to pay claims in conformity with
22 awards and recommendations made by the Court of Claims as
23 follows:

24 Reimburse the General Revenue Fund for
25 payments of awards pursuant to P.A. 92-357\$14.14

26 Section 530. The following named amounts are
27 appropriated to the Court of Claims from State Fund 909,
28 Illinois Wildlife Preservation Fund, to pay claims in
29 conformity with awards and recommendations made by the Court
30 of Claims as follows:

1 Reimburse the General Revenue Fund for
 2 payments of awards pursuant to P.A. 92-357\$800.00

3 Section 535. The following named amounts are
 4 appropriated to the Court of Claims from Federal Fund 911,
 5 Juvenile Justice Trust Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 Reimburse the General Revenue Fund for payments
 9 of awards pursuant to P.A. 92-357\$14,270.38

10 Section 540. The following named amounts are
 11 appropriated to the Court of Claims from State Fund 957,
 12 Child Support Enforcement Trust Fund, to pay claims in
 13 conformity with awards and recommendations made by the Court
 14 of Claims as follows:

15 Reimburse the General Revenue Fund for
 16 payments of awards pursuant to P.A. 92-357\$280.70

17 Section 545. The following named amounts are
 18 appropriated to the Court of Claims from State Fund 962, Park
 19 and Conservation Fund, to pay claims in conformity with
 20 awards and recommendations made by the Court of Claims as
 21 follows:

22 For payments of awards for lapsed appropriation
 23 claims less than \$50,000\$905.80

24 Reimburse the General Revenue Fund for payments
 25 of awards pursuant to P.A. 92-357\$6,600.40

26 Section 550. The following named amounts are
 27 appropriated to the Court of Claims from State Fund 963,
 28 Child Support Enforcement Trust Fund, to pay claims in
 29 conformity with awards and recommendations made by the Court
 30 of Claims as follows:

1 Reimburse the General Revenue Fund for
 2 payments of awards pursuant to P.A. 92-357\$8,274.74

3 Section 555. The following named amounts are
 4 appropriated to the Court of Claims from State Fund 971,
 5 Build Illinois Bond Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 Reimburse the General Revenue Fund for payments
 9 of awards pursuant to P.A. 92-357\$733.21

10 Section 560. The following named amounts are
 11 appropriated to the Court of Claims from State Fund 973,
 12 Illinois Capital Revolving Loan Fund, to pay claims in
 13 conformity with awards and recommendations made by the Court
 14 of Claims as follows:

15 Reimburse the General Revenue Fund for payments
 16 of awards pursuant to P.A. 92-357\$800.00

17 Section 565. The following named amounts are
 18 appropriated to the Court of Claims from State Fund 980,
 19 Manteno Veterans' Home Fund, to pay claims in conformity with
 20 awards and recommendations made by the Court of Claims as
 21 follows:

22 For payments of awards for lapsed appropriation
 23 claims less than \$50,000\$2,397.36

24 Section 570. The following named amounts are
 25 appropriated to the Court of Claims from Federal Fund 991,
 26 Abandoned Mined Lands Reclamation Council Federal Trust Fund,
 27 to pay claims in conformity with awards and recommendations
 28 made by the Court of Claims as follows:

29 For payments of awards for lapsed appropriation
 30 claims less than \$50,000\$2,336.42

1 Section 575. The following named amounts are
 2 appropriated to the Court of Claims from State Fund 997,
 3 Insurance Financial Regulation Fund, to pay claims in
 4 conformity with awards and recommendations made by the Court
 5 of Claims as follows:

6 Reimburse the General Revenue Fund for
 7 payments of awards pursuant to P.A. 92-357\$393.75

8 ARTICLE 14

9 Section 5. The following amounts, or so much of those
 10 amounts as may be necessary, respectively, are appropriated
 11 to the State Board of Elections for its ordinary and
 12 contingent expenses as follows:

13 The Board
 14 For Contractual Services17,300
 15 For Travel0
 16 For Equipment0
 17 TOTAL \$17,300

18 Administration
 19 For Personal Services546,300
 20 For Employee Retirement Contributions
 21 Paid By Employer21,900
 22 For State Contributions to State Employees'
 23 Retirement System63,400
 24 For State Contributions to
 25 Social Security41,800
 26 For Contractual Services371,250
 27 For Travel0
 28 For Commodities0
 29 For Printing0
 30 For Equipment0
 31 For Telecommunications0

1	For Operation of Automotive Equipment	<u>0</u>
2	TOTAL	\$1,044,650
3	Elections	
4	For Personal Services	1,376,000
5	For Employee Retirement Contributions	
6	Paid By Employer	55,100
7	For State Contributions to State	
8	Employees' Retirement System	159,700
9	For State Contributions to Social Security	105,300
10	For Contractual Services	19,220
11	For Travel	0
12	For Printing	0
13	For Equipment	0
14	For Purchase of Election Codes	0
15	For HAVA Maintenance of Effort Contribution-State	550,000
16	For Reimbursement to Counties for Increased Compensation	
17	to Judges and other Election Officials, as provided	
18	in Public Acts 81-850, 81-1149, and 90-672	0
19	For Payment of Lump Sum Awards to County Clerks, County	
20	Recorders, and Chief Election Clerks as Compensation	
21	for Additional Duties required of such officials	
22	by consolidation of elections law, as provided in	
23	Public Acts 82-691 and 90-713	0
24	For Payment to Election Authorities for expenses	
25	in supplying voter registration tapes to	
26	the State Board of Elections pursuant to	
27	Public Act 85-958	<u>0</u>
28	TOTAL	\$2,265,320
29	General Counsel	
30	For Personal Services	252,600
31	For Employee Retirement Contributions	
32	Paid By Employer	10,100
33	For State Contributions to State	
34	Employees' Retirement System	29,300

1 For State Contributions to
 2 Social Security19,400
 3 For Contractual Services138,400
 4 For Travel0
 5 For Equipment0
 6 TOTAL \$449,800

7 Campaign Disclosure

8 For Personal Services689,400
 9 For Employee Retirement Contributions
 10 Paid By Employer27,600
 11 For State Contributions to State
 12 Employees' Retirement System80,000
 13 For State Contributions to
 14 Social Security52,800
 15 For Contractual Services15,825
 16 For Travel0
 17 For Printing0
 18 For Equipment0
 19 TOTAL \$865,625

20 Information Technology

21 For Personal Services390,100
 22 For Employee Retirement Contrib. Paid By Employer15,600
 23 For State Contributions to State Employees'
 24 Retirement System45,300
 25 For State Contributions to Social Security29,900
 26 For Contractual Services316,650
 27 For Travel0
 28 For Commodities0
 29 For Printing0
 30 For Equipment0
 31 TOTAL \$797,550

32 Total General Revenue Fund: \$5,440,245

33 Section 10. The following amount, or so much of that

1 amount as may be necessary, is appropriated to the State
2 Board of Elections:

3 For Implementation of Help America Vote Act
4 of 2002 Lump Sum Payable from Help Illinois
5 Vote Fund140,000,000

6 Section 15. The following named amounts, or so much
7 thereof as may be necessary, are appropriated from the
8 General Revenue Fund to the State Board of Elections for the
9 objects and purposes hereinafter named:

10 For the state share of the 5% matching
11 Grant for the Title II, Section 251
12 Requirements Payment of the federal
13 Help America Vote Act4,929,763

14 ARTICLE 15

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the purposes
17 hereinafter named, are appropriated to meet the ordinary and
18 contingent expenses of the Department of Employment Security:

19 OFFICE OF THE DIRECTOR
20 Payable from Title III Social Security and
21 Employment Service Fund:
22 For Personal Services6,792,600
23 For Employee Retirement Contributions
24 Paid by Employer0
25 For State Contributions to State
26 Employees' Retirement System710,000
27 For State Contributions to
28 Social Security519,700
29 For Group Insurance1,404,000
30 For Contractual Services611,000
31 For Travel127,300

1 For Telecommunications Services237,700
 2 Total \$10,402,300

3 Section 10. The amount of \$10,000,000, or so much
 4 thereof as may be necessary, is appropriated from the
 5 Unemployment Compensation Special Administration Fund to the
 6 Department of Employment Security for the payment of interest
 7 on advances made to the Unemployment Trust Fund as required
 8 by Title XII of the Social Security Act.

9 Section 15. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the purposes
 11 hereinafter named, are appropriated to meet the ordinary and
 12 contingent expenses of the Department of Employment Security:

13 FINANCE AND ADMINISTRATION BUREAU

14 Payable from Title III Social Security
 15 and Employment Service Fund:
 16 For Personal Services12,769,600
 17 For State Contributions to State
 18 Employees' Retirement System1,334,700
 19 For State Contributions to
 20 Social Security976,900
 21 For Group Insurance3,000,000
 22 For Contractual Services14,584,300
 23 For Travel132,600
 24 For Commodities1,138,500
 25 For Printing1,942,800
 26 For Equipment922,400
 27 For Telecommunications Services547,300
 28 For Operation of Auto Equipment96,500

29 Payable from Title III Social Security
 30 and Employment Service Fund:
 31 For expenses related to America's
 32 Labor Market Information System 4,500,000

1 For Potential Relocation of Central
 2 Office 500,000
 3 Total \$42,445,600

4 INFORMATION SERVICE BUREAU

5 Payable from Title III Social Security
 6 and Employment Service Fund:
 7 For Personal Services6,832,900
 8 For State Contributions to State
 9 Employees' Retirement System714,200
 10 For State Contributions to Social
 11 Security522,800
 12 For Group Insurance1,380,000
 13 For Contractual Services16,728,000
 14 For Travel22,800
 15 For Equipment3,107,800
 16 For Electronic Data Processing0
 17 For Telecommunications Services2,107,200
 18 Total \$31,415,700

19 Section 20. The following named sums, or so much thereof
 20 as may be necessary, are appropriated to the Department of
 21 Employment Security:

22 OPERATIONS

23 Payable from Title III Social Security and
 24 Employment Service Fund:
 25 For Personal Services3,732,900
 26 For State Contributions to State
 27 Employees' Retirement System390,200
 28 For State Contributions to Social
 29 Security285,600
 30 For Group Insurance828,000
 31 For Contractual Services7,223,400
 32 For Travel70,000
 33 For Telecommunications Services91,200

1	For Permanent Improvements	85,000
2	For Refunds	<u>300,000</u>
3	Total	\$13,006,300
4	Payable from Title III Social Security	
5	and Employment Service Fund:	
6	For the expenses related to the	
7	development of Training Programs	100,000
8	For the expenses related to Employment	
9	Security Automation	5,000,000
10	For expenses related to a Benefit	
11	Information System Redefinition	<u>10,000,000</u>
12	Total	\$15,100,000
13	Payable from the Unemployment Compensation	
14	Special Administration Fund:	
15	For expenses related to Legal	
16	Assistance as required by law	2,000,000
17	For deposit into the Title III	
18	Social Security and Employment	
19	Service Fund	10,000,000
20	For Interest on Refunds of Erroneously	
21	Paid Contributions, Penalties and	
22	Interest	<u>100,000</u>
23	Total	\$12,100,000

24 Section 25. The following named sums, or so much thereof
 25 as may be necessary, are appropriated to the Department of
 26 Employment Security:

27 WORKFORCE DEVELOPMENT

28	Payable from Title III Social Security and	
29	Employment Service Fund:	
30	For Personal Services	50,292,300
31	For State Contributions to State	
32	Employees' Retirement System	5,256,600
33	For State Contributions to Social	

1	Security	3,847,400
2	For Group Insurance	13,788,000
3	For Contractual Services	10,079,200
4	For Travel	925,600
5	For Telecommunications Services	5,456,600
6	For Refunds	<u>0</u>
7	Total	\$89,645,700

8 Of the sum appropriated above, \$4,888,648 is appropriated
9 pursuant to the provisions governing federal fiscal year 2002
10 found in Sections 903(a), 903(b), and 903(c) of the Federal
11 Social Security Act.

12 Section 30. The amount of \$1,500,000, or so much thereof
13 as may be necessary, is appropriated from the Title III
14 Social Security and Employment Services Fund to the
15 Department of Employment Security, for all costs, including
16 administrative costs associated with providing community
17 partnerships for enhanced customer service.

18 Section 35. The following named sums, or so much thereof
19 as may be necessary, are appropriated to the Department of
20 Employment Security:

21 UNEMPLOYMENT INSURANCE REVENUE

22 Payable from Title III Social Security and
23 Employment Service Fund:

24	For Personal Services	21,448,200
25	For State Contributions to State	
26	Employees' Retirement System	2,241,800
27	For State Contributions to Social	
28	Security	1,640,800
29	For Group Insurance	4,980,000
30	For Contractual Services	2,926,600
31	For Travel	200,000
32	For Telecommunications Services	<u>700,000</u>

1 Total \$34,137,400

2 Section 40. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Employment Security:

5 OPERATIONS

6 Grants-In-Aid

7 Payable from Title III Social Security
8 and Employment Service Fund:

9 For Grants 10,000,000
10 For Tort Claims 715,000
11 Total \$10,715,000

12 Section 45. The amount of \$0, or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund
14 to the Department of Employment Security for the purpose of
15 making grants to community non-profit agencies or
16 organizations for the operation of a statewide network of
17 outreach services for veterans, as provided for in the
18 Vietnam Veterans' Act.

19 Section 50. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Employment Security, for unemployment
22 compensation benefits, other than benefits provided for in
23 Section 3, to Former State Employees as follows:

24 TRUST FUND UNIT

25 Grants-In-Aid

26 Payable from the Road Fund:

27 For benefits paid on the basis of wages
28 paid for insured work for the Department
29 of Transportation 1,900,000

30 Payable from the Illinois Mathematics
31 and Science Academy Income Fund 16,700

1	Payable from Title III Social Security	
2	and Employment Service Fund	1,734,300
3	Payable from the General Revenue Fund	<u>20,900,000</u>
4	Total	\$24,551,000

5 ARTICLE 16

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to the Environmental Protection Agency:

10 ADMINISTRATION

11	For Personal Services	615,500
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	64,400
16	For State Contributions to	
17	Social Security	47,000
18	For Contractual Services	9,500
19	For Travel	0
20	For Commodities	0
21	For Printing	0
22	For Equipment	0
23	For Telecommunications Services	0
24	For Operation of Auto Equipment	<u>0</u>
25	Total	\$736,400

26 Section 10. The following named amounts, or so much
27 thereof as may be necessary, respectively, for objects and
28 purposes hereinafter named, are appropriated to the
29 Environmental Protection Agency.

30	Payable from U.S. Environmental Protection Fund:	
31	For Contractual Services	1,608,600

1	Payable from Underground Storage Tank Fund:	
2	For Contractual Services	221,800
3	Payable from Solid Waste Management Fund:	
4	For Contractual Services	243,800
5	Payable from Subtitle D Management Fund:	
6	For Contractual Services	88,700
7	Payable from Clean Air Act Permit Fund:	
8	For Contractual Services	1,155,800
9	Payable from Water Revolving Fund:	
10	For Contractual Services	605,700
11	Payable from Community Water Supply	
12	Laboratory Fund:	
13	For Contractual Services	108,100
14	Payable from Used Tire Management Fund:	
15	For Contractual Services	117,000
16	Payable from Conservation 2000 Fund:	
17	For Contractual Services	29,400
18	Payable from Hazardous Waste Fund:	
19	For Contractual Services	326,700
20	Payable from Environmental Protection	
21	Permit and Inspection Fund:	
22	For Contractual Services	406,800
23	Payable from Vehicle Inspection Fund:	
24	For Contractual Services	493,500
25	Payable from the Clean Water Fund:	
26	For Contractual Services	<u>290,000</u>
27	Total	\$5,695,900

28 Section 15. The sum of \$0, or so much thereof as may be
29 necessary, is appropriated from the U.S. Environmental
30 Protection Fund to the Environmental Protection Agency for
31 pollution prevention activities.

32 Section 20. The sum of \$275,000, or so much thereof as

1 may be necessary, is appropriated to the Environmental
2 Protection Agency from the EPA Special States Projects Trust
3 Fund for the purpose of funding the planning, administration,
4 and operation of environmental intern programs to be funded
5 by advance contributions.

6 Section 25. The sum of \$0, or so much thereof as may be
7 necessary, is appropriated from the U.S. Environmental
8 Protection Fund to the Environmental Protection Agency for
9 all costs associated with the development and implementation
10 of Illinois Environmental Facts On-Line.

11 Section 30. The sum of \$442,900, or so much thereof as
12 may be necessary, is appropriated from the U.S. Environmental
13 Protection Fund to the Environmental Protection Agency for
14 the purpose of administering the toxic and hazardous
15 materials program and the regulatory innovation program.

16 Section 35. The sum of \$20,000, or so much thereof as
17 may be necessary, is appropriated from the Industrial Hygiene
18 Regulatory and Enforcement Fund to the Environmental
19 Protection Agency for the purpose of administering the
20 industrial hygiene licensing program.

21 Section 40. The sum of \$0, or so much thereof as may be
22 necessary, is appropriated from the Environmental Protection
23 Permit and Inspection Fund to the Environmental Protection
24 Agency for development of environmental planning activities.

25 Section 45. The amount of \$4,995,000, or so much thereof
26 as may be necessary, is appropriated from the Environmental
27 Protection Trust Fund to the Environmental Protection Agency
28 for awards and grants as directed by the Environmental
29 Protection Trust Fund Commission.

1 Section 50. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Environmental Protection Agency.

5 AIR POLLUTION CONTROL

6 Payable from U.S. Environmental
 7 Protection Fund:

8	For Personal Services	2,978,700
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	311,400
13	For State Contributions to	
14	Social Security	227,900
15	For Group Insurance	660,000
16	For Contractual Services	1,425,700
17	For Travel	50,000
18	For Commodities	0
19	For Printing	0
20	For Equipment	0
21	For Telecommunications Services	0
22	For Operation of Auto Equipment	46,800
23	For Use by the City of Chicago	374,600
24	For Expenses Related to the	
25	Development and Implementation	
26	of a Targeted Clean Air Information	
27	and Education Program	<u>0</u>

28 Total \$6,075,100

29 Payable from the Environmental Protection Permit and
 30 Inspection Fund for Air Permit and Inspection Activities:

31	For Personal Services	2,805,000
32	For Other Expenses	1,822,700
33	For Refunds	<u>150,000</u>

1	Total	\$4,777,700
2	Payable from the Vehicle Inspection Fund:	
3	For Personal Services	4,548,600
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	475,500
8	For State Contributions to	
9	Social Security	400,000
10	For Group Insurance	1,164,000
11	For Vehicle Inspections, including	
12	prior year costs	51,934,800
13	For Contractual Services	1,656,300
14	For Travel	0
15	For Commodities	0
16	For Printing	0
17	For Equipment	0
18	For Telecommunications	0
19	For Operation of Auto Equipment	<u>30,000</u>
20	Total	\$60,209,200

21 Section 55. The following named amounts, or so much
22 thereof as may be necessary, is appropriated from the Clean
23 Air Act Permit Fund to the Environmental Protection Agency
24 for the purpose of funding Clean Air Act Title V activities
25 in accordance with Clean Air Act Amendments of 1990:

26	For Personal Services and Other	
27	Expenses of the Program	12,259,000
28	For Refunds	<u>150,000</u>
29	Total	\$12,409,000

30 Section 60. The sum of \$0, or so much thereof as may be
31 necessary, is appropriated from the EPA Special State
32 Projects Trust Fund to the Environmental Protection Agency

1 for the purpose of funding clean air activities.

2 Section 65. The sum of \$37,100, or so much thereof as
3 may be necessary, is appropriated from the Environmental
4 Protection Trust Fund to the Environmental Protection Agency
5 for the purpose of funding an on-site monitor at the Robbins
6 Resource Recovery Incinerator, Robbins, Illinois.

7 Section 70. The named amounts, or so much thereof as may
8 be necessary, is appropriated from the Alternate Fuels Fund
9 to the Environmental Protection Agency for the purpose of
10 administering the Alternate Fuels Rebate Program and the
11 Ethanol Fuel Research Program:

12	For Personal Services and Other	
13	Expenses	200,000
14	For Grants and Rebates	<u>2,000,000</u>
15	Total	\$2,200,000

16 Section 75. The sum of \$150,000, or so much thereof as
17 may be necessary, is appropriated from the Alternate
18 Compliance Market Account Fund to the Environmental
19 Protection Agency for all costs associated with the emissions
20 reduction market program.

21 Section 80. The amount of \$0, or so much thereof as may
22 be necessary, is appropriated from the Special State Projects
23 Trust Fund to the Environmental Protection Agency for all
24 costs associated with the Drive Green Illinois initiative and
25 other clean air public awareness programs.

26 LABORATORY SERVICES

27 Section 85. The named amounts, or so much thereof as may
28 be necessary, are appropriated from the Community Water

1 Supply Laboratory Fund to the Environmental Protection Agency
 2 for the purpose of performing laboratory testing of samples
 3 from community water supplies and for administrative costs of
 4 the Agency and the Community Water Supply Testing Council.

5 For Personal Services and Other

6 Expenses of the Program	4,942,400
7 For Permanent Improvements	<u>7,600</u>
8 Total	\$4,950,000

9 Section 90. The sum of \$742,800, or so much thereof as
 10 may be necessary, is appropriated from the Environmental
 11 Laboratory Certification Fund to the Environmental Protection
 12 Agency for the purpose of administering the environmental
 13 laboratories certification program.

14 Section 95. The sum of \$150,000, or so much thereof as
 15 may be necessary, is appropriated from the EPA Special State
 16 Projects Trust Fund to the Environmental Protection Agency
 17 for the purpose of performing laboratory analytical services
 18 for government entities.

19 Section 100. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to the
 22 Environmental Protection Agency:

23 LAND POLLUTION CONTROL

24 Payable from U.S. Environmental
 25 Protection Fund:

26 For Personal Services	2,912,800
27 For Employee Retirement Contributions	
28 Paid by Employer	0
29 For State Contributions to State	
30 Employees' Retirement System	304,500
31 For State Contributions to	

1	Social Security	225,000
2	For Group Insurance	540,000
3	For Contractual Services	850,000
4	For Travel	0
5	For Commodities	10,000
6	For Printing	0
7	For Equipment	0
8	For Telecommunications Services	0
9	For Operation of Auto Equipment	43,100
10	For Use by the Office of the Attorney General	25,000
11	For Underground Storage Tank Program	<u>2,268,500</u>
12	Total	\$7,178,900

13 Section 105. The following named sums, or so much
14 thereof as may be necessary, including prior year costs, are
15 appropriated to the Environmental Protection Agency, payable
16 from the U. S. Environmental Protection Fund, for use of
17 remedial, preventive or corrective action in accordance with
18 the Federal Comprehensive Environmental Response Compensation
19 and Liability Act of 1980 as amended:

20	For Personal Services	2,288,200
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	239,200
25	For State Contributions to	
26	Social Security	177,000
27	For Group Insurance	510,000
28	For Contractual Services	280,000
29	For Travel	10,000
30	For Commodities	10,000
31	For Printing	0
32	For Equipment	0
33	For Telecommunications Services	0

1	For Operation of Auto Equipment	65,000
2	For Contractual Expenses Related to	
3	Remedial, Preventive or Corrective	
4	Actions in Accordance with the	
5	Federal Comprehensive and Liability	
6	Act of 1980, including Costs in	
7	Prior Years	<u>9,000,000</u>
8	Total	\$12,579,400

9 Section 110. The following named sums, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Environmental Protection Agency for the purpose of funding
 12 the Underground Storage Tank Program.

13 Payable from the Underground Storage Tank Fund:

14	For Personal Services	2,515,600
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to State	
18	Employees' Retirement System	263,000
19	For State Contributions to	
20	Social Security	193,200
21	For Group Insurance	488,000
22	For Contractual Services	290,000
23	For Travel	0
24	For Commodities	15,000
25	For Equipment	0
26	For Telecommunications Services	25,000
27	For Operation of Auto Equipment	10,700
28	For Reimbursements to Eligible Owners/ 29 Operators of Leaking Underground 30 Storage Tanks, including claims 31 submitted in prior years and for 32 costs associated with site remediation	<u>70,000,000</u>
33	Total	\$73,800,500

1 Section 115. The following named sums, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Environmental Protection Agency for use in accordance with
 4 Section 22.2 of the Environmental Protection Act:

5 Payable from the Hazardous Waste Fund:

6	For Personal Services	328,800
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	34,400
11	For State Contributions to	
12	Social Security	26,000
13	For Group Insurance	59,000
14	For Contractual Services	600,000
15	For Travel	0
16	For Commodities	0
17	For Printing	0
18	For Equipment	0
19	For Telecommunications Services	0
20	For Operation of Auto Equipment	21,000
21	For Personal Services and Other	
22	Expenses Related to Removal or	
23	Remedial Actions and for Expenses	
24	Related to Reviewing the Performance	
25	of Response Actions Pursuant	
26	to Title XVII of the Environmental	
27	Protection Act	4,015,800
28	For Contractual Services for Site	
29	Remediations, including costs	
30	in Prior Years	<u>22,000,000</u>
31	Total	\$27,085,000

32 Section 120. The following named sums, or so much

1 thereof as may be necessary, are appropriated from the
 2 Environmental Protection Permit and Inspection Fund to the
 3 Environmental Protection Agency for land permit and
 4 inspection activities:

5	For Personal Services	3,238,000
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	338,500
10	For State Contributions to	
11	Social Security	247,700
12	For Group Insurance	708,000
13	For Contractual Services	585,600
14	For Travel	0
15	For Commodities	5,000
16	For Printing	0
17	For Equipment	0
18	For Telecommunications Services	0
19	For Operation of Auto Equipment	<u>30,000</u>
20	Total	\$5,152,800

21 Section 125. The following named sums, or so much
 22 thereof as may be necessary, are appropriated from the Solid
 23 Waste Management Fund to the Environmental Protection Agency
 24 for use in accordance with Section 22.15 of the Environmental
 25 Protection Act:

26	For Personal Services	4,190,800
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For State Contributions to State	
30	Employees' Retirement System	438,100
31	For State Contributions to	
32	Social Security	330,000
33	For Group Insurance	1,025,000

1	For Contractual Services	193,800
2	For Travel	10,000
3	For Commodities	5,000
4	For Printing	0
5	For Equipment	0
6	For Telecommunications Services	0
7	For Operation of Auto Equipment	24,000
8	For Refunds	20,000
9	For financial assistance to units of	
10	local government for operations under	
11	delegation agreements	<u>750,000</u>
12	Total	\$6,986,700

13 Section 130. The following named sums, or so much
14 therefore as may be necessary, are appropriated to the
15 Environmental Protection Agency for conducting a household
16 hazardous waste collection program, including costs from
17 prior years:

18	Payable from the Solid Waste	
19	Management Fund	3,058,000
20	Payable from the Special State	
21	Projects Trust Fund	750,000

22 Section 135. The following named amounts, or so much
23 thereof as may be necessary, are appropriated from the Used
24 Tire Management Fund to the Environmental Protection Agency
25 for purposes as provided for in Section 55.6 of the
26 Environmental Protection Act.

27	For Personal Services	1,300,300
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For State Contributions to State	
31	Employees' Retirement System	136,000
32	For State Contributions to	

1	Social Security	99,500
2	For Group Insurance	312,000
3	For Contractual Services	2,589,400
4	For Travel	0
5	For Commodities	5,000
6	For Printing	0
7	For Equipment	0
8	For Telecommunications Services	0
9	For Operation of Auto Equipment	<u>8,000</u>
10	Total	\$4,450,200

11 Section 140. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated from the
 13 Subtitle D Management Fund to the Environmental Protection
 14 Agency for the purpose of funding the Subtitle D permit
 15 program in accordance with Section 22.44 of the Environmental
 16 Protection Act:

17	For Personal Services	961,900
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	100,600
22	For State Contributions to Social	
23	Security	74,000
24	For Group Insurance	198,000
25	For Contractual Services	227,000
26	For Travel	0
27	For Commodities	2,000
28	For Equipment	0
29	For Telecommunications	0
30	For Operation of Auto Equipment	<u>9,000</u>
31	Total	\$1,572,500

32 Section 145. The sum of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Landfill Closure
 2 and Post Closure Fund to the Environmental Protection Agency
 3 for the purpose of funding closure activities in accordance
 4 with Section 22.17 of the Environmental Protection Act.

5 Section 150. The sum of \$100,000, or so much thereof as
 6 may be necessary, is appropriated from the Hazardous Waste
 7 Occupational Licensing Fund to the Environmental Protection
 8 Agency for expenses related to the licensing of Hazardous
 9 Waste Laborers and Crane and Hoisting Equipment Operators, as
 10 mandated by Public Act 85-1195.

11 Section 155. The following named amount, or so much
 12 thereof as may be necessary, is appropriated to the
 13 Environmental Protection Agency for use in accordance with
 14 the Brownfields Redevelopment program:

15 Payable from the Brownfields Redevelopment Fund:
 16 For Personal Services and Other
 17 Expenses of the Program1,257,400

18 Section 160. The sum of \$14,000,000, or so much thereof
 19 as may be necessary, is appropriated from the Brownfields
 20 Redevelopment Fund to the Environmental Protection Agency for
 21 financial assistance for brownfields redevelopment in
 22 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
 23 Protection Act, including costs in prior years.

24 Section 165. The following named amounts, or so much
 25 thereof as may be necessary, respectively, for the objects
 26 and purposes hereinafter named, are appropriated to the
 27 Environmental Protection Agency:

28 BUREAU OF WATER
 29 Payable from U.S. Environmental
 30 Protection Fund:

1	For Personal Services	6,337,400
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	662,400
6	For State Contributions to	
7	Social Security	484,800
8	For Group Insurance	1,452,000
9	For Contractual Services	2,337,000
10	For Travel	13,000
11	For Commodities	10,000
12	For Printing	0
13	For Equipment	0
14	For Telecommunications Services	0
15	For Operation of Auto Equipment	61,500
16	For Use by the Department of	
17	Public Health	703,000
18	For non-point source pollution management	
19	and special water pollution studies	
20	including costs in prior years	10,950,000
21	For all costs associated with	
22	the Drinking Water Operator	
23	Certification Program, including	
24	costs in prior years	2,300,000
25	For Water Quality Planning,	
26	including costs in prior years	350,000
27	For Use by the Department of	
28	Agriculture	<u>100,000</u>
29	Total	\$25,761,100

30 Section 170. The following named sums, or so much
 31 thereof as may be necessary, are appropriated from the
 32 Hazardous Waste Fund to the Environmental Protection Agency
 33 for use in accordance with Section 22.2 of the Environmental

1	Protection Act:	
2	For Personal Services	265,400
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contribution to State	
6	Employees' Retirement System	27,800
7	For State Contribution to	
8	Social Security	20,300
9	For Group Insurance	60,000
10	For Contractual Services	29,000
11	For Travel	0
12	For Commodities	1,000
13	For Equipment	0
14	For Telecommunications	0
15	For Operation of Automotive Equipment	<u>2,000</u>
16	Total	\$405,500

17 Section 175. The following named sums, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to the
 20 Environmental Protection Agency:

21	Payable from the Environmental Protection Permit	
22	and Inspection Fund:	
23	For Personal Services	1,518,300
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For State Contribution to State	
27	Employees' Retirement System	158,700
28	For State Contribution to	
29	Social Security	116,100
30	For Group Insurance	360,000
31	For Contractual Services	118,500
32	For Travel	0
33	For Commodities	7,000

1	For Printing	0
2	For Equipment	0
3	For Telecommunications Services	0
4	For Operation of Automotive Equipment	<u>22,800</u>
5	Total	\$2,301,400

6 Section 180. The named amounts, or so much thereof as
7 may be necessary, are appropriated from the Conservation 2000
8 Fund to the Environmental Protection Agency for the purpose
9 of funding lake management activities required by the
10 Illinois Lake Management Program:

11	For Personal Services and Other	
12	Expenses of the Program	570,600
13	For Financial Assistance	<u>1,000,000</u>
14	Total	\$1,570,600

15 Section 185. The sum of \$3,576,200, or so much thereof
16 as may be necessary and as remains unexpended at the close of
17 business on June 30, 2004, from appropriations and
18 reappropriations heretofore made for such purpose in Article
19 1, Sections 43 and 44 of Public Act 93-96, is reappropriated
20 from the Conservation 2000 Fund to the Environmental
21 Protection Agency for financial assistance under the Illinois
22 Lake Management Program.

23 Section 190. The amount of \$6,430,300, or so much
24 thereof as may be necessary, is appropriated from the Clean
25 Water Fund to the Environmental Protection Agency for all
26 costs associated with clean water activities.

27 Section 195. The following named amounts, or so much
28 thereof as may be necessary, respectively, for the object and
29 purposes hereinafter named, are appropriated to the
30 Environmental Protection Agency:

1	Payable from the Water Revolving Fund:	
2	For Administrative Costs of	
3	Water Pollution Control	
4	Revolving Loan Program	2,324,200
5	For Program Support Costs of Water	
6	Pollution Control Program	7,040,400
7	For Administrative Costs of the Drinking	
8	Water Revolving Loan Program	1,350,200
9	For Program Support Costs of the Drinking	
10	Water Program	1,694,700
11	For Wellhead Protection, capacity	
12	development and technical assistance	
13	to public water supplies	<u>1,241,700</u>
14	Total	\$13,651,200

15 Section 200. The sum of \$272,000,000, new appropriation,
16 is appropriated, and the sum of \$389,619,100, or so much
17 thereof as may be necessary and as remains unexpended at the
18 close of business on June 30, 2004, from appropriations and
19 reappropriations heretofore made in Article 1, Section 47 of
20 Public Act 93-96, as amended, is reappropriated from the
21 Water Revolving Fund to the Environmental Protection Agency
22 for financial assistance to units of local government for
23 sewer systems and wastewater treatment facilities pursuant to
24 rules defining the Water Pollution Control Revolving Loan
25 program and for transfer of funds to establish reserve
26 accounts, construction accounts or any other necessary funds
27 or accounts in order to implement a leveraged loan program.

28 Section 205. The sum of \$153,000,000, new appropriation,
29 is appropriated, and the sum of \$188,567,000, or so much
30 thereof as may be necessary and as remains unexpended at the
31 close of business on June 30, 2004, from appropriations and
32 reappropriations heretofore made in Article 1, Section 48 of

1 Public Act 93-96, as amended, is reappropriated from the
 2 Water Revolving Fund to the Environmental Protection Agency
 3 for financial assistance to units of local government and
 4 privately owned community water supplies for drinking water
 5 infrastructure projects pursuant to the Safe Drinking Water
 6 Act, as amended, and for transfer of funds to establish
 7 reserve accounts, construction accounts or any other
 8 necessary funds or accounts in order to implement a leveraged
 9 program.

10 Section 210. The sum of \$750,000, or so much thereof as
 11 may be necessary, is appropriated from the Special State
 12 Projects Trust Fund to the Environmental Protection Agency
 13 for all costs associated with environmental studies and
 14 activities.

15 Section 215. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Environmental Protection Agency for the objects and
 18 purposes hereinafter named, to meet the ordinary and
 19 contingent expenses of the Pollution Control Board Division.

20 POLLUTION CONTROL BOARD DIVISION

21 Payable from Pollution Control Board Fund:

22 For Contractual Services	12,500
23 For Printing	0
24 For Telecommunications Services	4,000
25 For Refunds	<u>1,000</u>
26 Total	\$17,500

27 Payable from the Environmental Protection Permit
 28 and Inspection Fund:

29 For Personal Services	770,700
30 For Employee Retirement Contributions	
31 Paid by Employer	0
32 For State Contributions to State Employees'	

1	Retirement System	80,600
2	For State Contributions to Social Security	59,000
3	For Group Insurance	180,000
4	For Contractual Services	5,900
5	For Court Reporting Costs	4,000
6	For Travel	0
7	For Electronic Data Processing	1,000
8	For Telecommunications Services	<u>7,200</u>
9	Total	\$1,108,400
10	Payable from the Clean Air Act Permit Fund:	
11	For Personal Services	566,400
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State Employees'	
15	Retirement System	59,300
16	For State Contributions to Social Security	43,300
17	For Group Insurance	120,000
18	For Contractual Services	<u>10,000</u>
19	Total	\$799,000

20 Section 220. The amount of \$17,800, or so much thereof
21 as may be necessary, is appropriated from the Used Tire
22 Management Fund to the Environmental Protection Agency for
23 the purposes as provided for in Section 55.6 of the
24 Environmental Protection Act.

25 ARTICLE 17

26 Section 5. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 from the General Professions Dedicated Fund to the Department
29 of Financial and Professional Regulation:

30 GENERAL PROFESSIONS

31	For Personal Services	2,106,600
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	220,200
5	For State Contributions to	
6	Social Security	161,200
7	For Group Insurance	528,000
8	For Contractual Services	120,000
9	For Travel	85,000
10	For Refunds	<u>22,500</u>
11	Total	\$3,225,500

12 Section 10. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 from the Illinois State Dental Disciplinary Fund to the
 15 Department of Financial and Professional Regulation:

16	For Personal Services	486,950
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	50,900
21	For State Contributions to	
22	Social Security	37,300
23	For Group Insurance	108,000
24	For Contractual Services	60,500
25	For Travel	20,000
26	For Refunds	<u>5,000</u>
27	Total	\$768,650

28 Section 15. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 from the Illinois State Medical Disciplinary Fund to the
 31 Department of Financial and Professional Regulation:

32	For Personal Services	2,164,100
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	226,200
5	For State Contributions to	
6	Social Security	165,600
7	For Group Insurance	480,000
8	For Contractual Services	156,000
9	For Travel	50,000
10	For Refunds	<u>15,000</u>
11	Total	\$3,256,900

12 Section 20. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 from the Optometric Licensing and Disciplinary Committee Fund
15 to the Department of Financial and Professional Regulation:

16	For Personal Services	248,650
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	26,000
21	For State Contributions to	
22	Social Security	19,050
23	For Group Insurance	60,000
24	For Contractual Services	75,000
25	For Travel	12,000
26	For Refunds	<u>2,500</u>
27	Total	\$443,200

28 Section 25. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 from the Design Professionals Administration and
31 Investigation Fund to the Department of Financial and
32 Professional Regulation:

1	For Personal Services	440,250
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	46,100
6	For State Contributions to	
7	Social Security	33,700
8	For Group Insurance	132,000
9	For Contractual Services	140,000
10	For Travel	60,000
11	For Refunds	<u>2,500</u>
12	Total	\$854,550

13 Section 30. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the Illinois State Pharmacy Disciplinary Fund to the
16 Department of Financial and Professional Regulation:

17	For Personal Services	710,300
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	74,300
22	For State Contributions to	
23	Social Security	54,400
24	For Group Insurance	120,000
25	For Contractual Services	116,000
26	For Travel	30,000
27	For Refunds	<u>7,500</u>
28	Total	\$1,112,500

29 Section 35. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 from the Illinois State Podiatric Disciplinary Fund to the
32 Department of Financial and Professional Regulation:

1	For Contractual Services	5,000
2	For Travel	5,000
3	For Refunds	<u>1,000</u>
4	Total	\$11,000

5 Section 40. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Nursing Dedicated and Professional Fund to the
8 Department of Financial and Professional Regulation:

9	For Personal Services	856,000
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	89,500
14	For State Contributions to	
15	Social Security	65,500
16	For Group Insurance	216,000
17	For Contractual Services	181,000
18	For Travel	25,000
19	For Refunds	<u>15,000</u>
20	Total	\$1,448,000

21 Section 45. The sum of \$80,000, or so much thereof as
22 may be necessary, is appropriated from the Professional
23 Regulation Evidence Fund to the Department of Financial and
24 Professional Regulation for the purchase of evidence and
25 equipment to conduct covert activities.

26 Section 50. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 from the Professions Indirect Cost Fund to the Department of
29 Financial and Professional Regulation:

30	For Personal Services	5,800,200
31	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	606,300
4	For State Contributions to	
5	Social Security	443,800
6	For Group Insurance	1,332,000
7	For Contractual Services	2,099,000
8	For Travel	75,000
9	For Commodities	60,000
10	For Printing	120,000
11	For Equipment	150,000
12	For Electronic Data Processing	1,150,000
13	For Telecommunications Services	450,000
14	For Operation of Auto Equipment	<u>179,000</u>
15	Total	\$12,465,300

16 Section 55. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 from the Financial Institution Fund to the Department of
 19 Financial and Professional Regulation:

20	For Personal Services	1,941,800
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to the State	
24	Employees' Retirement System	203,000
25	For State Contributions to	
26	Social Security	148,700
27	For Group Insurance	391,100
28	For Contractual Services	326,300
29	For Travel	176,000
30	For Commodities	29,800
31	For Printing	14,800
32	For Equipment	6,400
33	For Electronic Data Processing	115,100

1	For Telecommunications Services	71,300
2	For Operation of Auto Equipment	4,900
3	For Refunds	<u>3,500</u>
4	Total	\$3,432,700

5 Section 60. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Credit Union Fund to the Department of Financial and
8 Professional Regulation:

9 CREDIT UNION

10 Payable from Credit Union Fund:

11	For Personal Services	1,932,800
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	202,100
16	For State Contributions to	
17	Social Security	147,900
18	For Group Insurance	360,000
19	For Contractual Services	224,300
20	For Travel	289,000
21	For Commodities	17,800
22	For Printing	4,800
23	For Equipment	5,800
24	For Electronic Data Processing	133,800
25	For Telecommunications Services	64,700
26	For Operation of Auto Equipment	2,200
27	For Refunds	<u>1,000</u>
28	Total	\$3,386,200

29 Section 65. In addition to the amounts heretofore
30 appropriated, the following named amount, or so much thereof
31 as may be necessary, is appropriated from the TOMA Consumer
32 Protection Fund to the Department of Financial and

1 Professional Regulation:

2 TOMA CONSUMER PROTECTION

3 For Refunds20,000

4 Section 70. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated from the
7 Bank and Trust Company Fund to the Department of Financial
8 and Professional Regulation:

9 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

10 For Personal Services 9,925,400

11 For Employee Retirement Contributions

12 Paid by Employer0

13 For State Contribution to State

14 Employees' Retirement System1,037,500

15 For State Contributions to

16 Social Security759,300

17 For Group Insurance1,776,000

18 For Contractual Services1,185,750

19 For Travel812,700

20 For Commodities38,200

21 For Printing41,800

22 For Equipment71,800

23 For Electronic Data Processing732,400

24 For Telecommunications Services214,600

25 For Operation of Auto Equipment4,200

26 For Refunds1,000

27 For Corporate Fiduciary Receivership540,000

28 Total \$17,140,650

29 Section 75. The following named amounts, or so much
30 thereof as may be necessary, respectively, for the objects
31 and purposes hereinafter named, are appropriated from the
32 Pawnbroker Regulation Fund to the Department of Financial and

1 Professional Regulation:

2 PAWNBROKER REGULATION

3	For Personal Services	71,500
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	7,500
8	For State Contributions to	
9	Social Security	5,500
10	For Group Insurance	12,000
11	For Contractual Services	11,900
12	For Travel	7,100
13	For Commodities	800
14	For Printing	3,000
15	For Electronic Data Processing	5,100
16	For Telecommunications Services	<u>1,800</u>
17	Total	\$126,200

18 Section 80. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 from the Savings and Residential Finance Regulatory Fund to
21 the Department of Financial and Professional Regulation:

22 MORTGAGE BANKING AND THRIFT REGULATION

23	For Personal Services	2,137,400
24	For Personal Services:	
25	Per Diem	1,000
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For State Contributions to State	
29	Employees' Retirement System	223,500
30	For State Contributions to	
31	Social Security	163,600
32	For Group Insurance	396,000
33	For Contractual Services	477,250

1	For Travel	119,500
2	For Commodities	19,400
3	For Printing	42,100
4	For Equipment	74,400
5	For Electronic Data Processing	253,400
6	For Telecommunications Services	42,300
7	For Operation of Automotive Equipment	2,800
8	For Refunds	<u>500</u>
9	Total	\$3,953,150

10 Section 85. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 from the Real Estate License Administration Fund to the
 13 Department of Financial and Professional Regulation:

14 REAL ESTATE LICENSING AND ENFORCEMENT

15	For Personal Services	1,817,200
16	For Personal Services:	
17	Per Diem	9,000
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	190,000
22	For State Contributions to	
23	Social Security	139,100
24	For Group Insurance	348,000
25	For Contractual Services	491,550
26	For Travel	91,600
27	For Commodities	20,100
28	For Printing	47,400
29	For Equipment	65,600
30	For Electronic Data Processing	227,700
31	For Telecommunications Services	57,800
32	For Operation of Auto Equipment	7,000
33	For Refunds	<u>3,000</u>

1 Total \$3,515,050

2 Section 90. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Appraisal Administration Fund to the Department of
5 Financial and Professional Regulation:

6 APPRAISAL LICENSING

7	For Personal Services	374,400
8	For Personal Services:	
9	Per Diem	3,000
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	39,200
14	For State Contributions to	
15	Social Security	28,700
16	For Group Insurance	72,000
17	For Contractual Services	195,300
18	For Travel	25,000
19	For Commodities	5,800
20	For Printing	8,000
21	For Equipment	1,800
22	For Electronic Data Processing	45,800
23	For Telecommunications Services	9,900
24	For forwarding real estate appraisal fees	
25	to the federal government	30,000
26	For Refunds	<u>3,000</u>
27	Total	\$841,900

28 Section 95. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 from the Auction Regulation Administration Fund to the
31 Department of Financial and Professional Regulation:

32 AUCTIONEER REGULATION

1	For Personal Services	102,200
2	For Personal Services:	
3	Per Diem	2,500
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	10,700
8	For State Contributions to	
9	Social Security	7,800
10	For Group Insurance	24,000
11	For Contractual Services	81,600
12	For Travel	10,000
13	For Commodities	3,600
14	For Printing	9,300
15	For Equipment	7,500
16	For Electronic Data Processing	24,300
17	For Telecommunications Services	10,600
18	For Refunds	<u>4,900</u>
19	Total	\$299,000

20 Section 100. The sum of \$70,000, or so much thereof as
 21 may be necessary, is appropriated from the Real Estate
 22 Research and Education Fund to the Department of Financial
 23 and Professional Regulation for research and education in
 24 accordance with Section 25-25 of the Real Estate License Act
 25 of 2000.

26 Section 105. The following named amounts, or so much
 27 thereof as may be necessary, respectively, for the objects
 28 and purposes hereinafter named, are appropriated from the
 29 Home Inspector Administration Fund to the Department of
 30 Financial and Professional Regulation:

31 HOME INSPECTOR REGULATION

32	For Personal Services	136,900
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1	For Personal Services:	
2	Per Diem	3,000
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	14,400
7	For State Contributions to	
8	Social Security	10,500
9	For Group Insurance	36,000
10	For Contractual Services	18,000
11	For Travel	13,500
12	For Commodities	1,500
13	For Equipment	15,000
14	For Electronic Data Processing	23,900
15	For Telecommunications Services	3,200
16	For Refunds	<u>1,000</u>
17	Total	\$276,900

18 Section 110. The sum of \$100,000, or so much thereof as
 19 may be necessary, is appropriated from the Real Estate Audit
 20 Fund to the Department of Financial and Professional
 21 Regulation for operating expenses for Real Estate audits.

22 Section 115. The following named sums, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated from the
 25 Insurance Producer Administration Fund to the Department of
 26 Financial and Professional Regulation:

27 PRODUCER ADMINISTRATION

28	For Personal Services	6,091,200
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For State Contributions to the State	
32	Employees' Retirement System	636,750

1	For State Contributions to	
2	Social Security	466,100
3	For Group Insurance	1,614,000
4	For Contractual Services	1,785,900
5	For Travel	377,300
6	For Commodities	57,700
7	For Printing	94,800
8	For Equipment	137,700
9	For Telecommunications Services	219,400
10	For Operation of Auto Equipment	10,900
11	For Refunds	<u>225,000</u>
12	Total	\$11,716,750

13 Section 120. The following named sums, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 Insurance Financial Regulation Fund to the Department of
17 Financial and Professional Regulation:

18 FINANCIAL REGULATION

19	For Personal Services	9,146,200
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to the State	
23	Employees' Retirement System	956,100
24	For State Contributions to	
25	Social Security	699,900
26	For Group Insurance	1,986,000
27	For Contractual Services	1,920,700
28	For Travel	731,800
29	For Commodities	70,100
30	For Printing	36,500
31	For Equipment	123,000
32	For Telecommunications Services	151,500
33	For Operation of Auto	7,300

1 For Refunds100,000
 2 Total \$15,929,100

3 Section 125. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to the
 6 Department of Financial and Professional Regulation:

7 PENSION DIVISION

8 Payable from Public Pension Regulation Fund:

9 For Personal Services472,300
 10 For Employee Retirement Contributions
 11 Paid by Employer0
 12 For State Contributions to the State
 13 Employees' Retirement System49,400
 14 For State Contributions to
 15 Social Security36,200
 16 For Group Insurance108,000
 17 For Contractual Services12,600
 18 For Travel48,500
 19 For Printing10,500
 20 For Equipment15,300
 21 For Telecommunications Services9,100
 22 Total \$761,900

23 Section 130. The following named sum, or so much thereof
 24 as may be necessary, is appropriated to the Department of
 25 Financial and Professional Regulation for the administration
 26 of the Senior Health Insurance Program:

27 Payable from the Senior Health

28 Insurance Program Fund 600,000
 29 Total \$600,000

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Revenue:

6 OPERATIONS

7 GOVERNMENT SERVICES

8 For Personal Services:

9 Payable from General Revenue Fund 3,347,950
 10 Payable from Motor Fuel Tax Fund411,800
 11 Payable from Illinois Tax
 12 Increment Fund181,100
 13 Payable from Personal Property Tax
 14 Replacement Fund785,800

15 For State Contributions to State

16 Employees' Retirement System:

17 Payable from General Revenue Fund350,000
 18 Payable from Motor Fuel Tax Fund43,100
 19 Payable from Illinois Tax
 20 Increment Fund19,000
 21 Payable from Personal Property Tax
 22 Replacement Fund82,200

23 For State Contributions to Social Security:

24 Payable from General Revenue Fund244,050
 25 Payable from Motor Fuel Tax Fund30,500
 26 Payable from Illinois Tax
 27 Increment Fund13,400
 28 Payable from Personal Property Tax
 29 Replacement Fund58,200

30 For Group Insurance:

31 Payable from Motor Fuel Tax Fund96,000
 32 Payable from Illinois Tax
 33 Increment Fund48,000
 34 Payable from Personal Property Tax

1	Replacement Fund	216,000
2	For Contractual Services:	
3	Payable from General Revenue Fund	159,100
4	Payable from Motor Fuel Tax Fund	32,600
5	Payable from Personal Property Tax	
6	Replacement Fund	10,000
7	For Travel:	
8	Payable from General Revenue Fund	0
9	Payable from Motor Fuel Tax Fund	0
10	Payable from Personal Property Tax	
11	Replacement Fund	0
12	For Commodities:	
13	Payable from General Revenue Fund	0
14	Payable from Motor Fuel Tax Fund	0
15	Payable from Personal Property Tax	
16	Replacement Fund	0
17	For Equipment:	
18	Payable from General Revenue Fund	0
19	Payable from Motor Fuel Tax Fund	0
20	Payable from Child Support	
21	Administrative Fund	0
22	Payable from Personal Property Tax	
23	Replacement Fund	0
24	For Electronic Data Processing:	
25	Payable from General Revenue Fund	0
26	For Administration of the	
27	Illinois Affordable Housing Act:	
28	Payable from Illinois Affordable	
29	Housing Trust Fund	2,400,000
30	For Transfer from the General Revenue Fund	
31	into the Senior Citizens Real Estate	
32	Deferred Tax Revolving Fund	<u>0</u>
33	Total	\$8,465,400

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Revenue:

6 OPERATIONS

7 TAX ENFORCEMENT

8 For Personal Services:

9	Payable from General Revenue Fund	39,238,800
10	Payable from Motor Fuel Tax Fund	6,675,950
11	Payable from Underground	
12	Storage Tank Fund	158,400
13	Payable from Illinois Gaming	
14	Law Enforcement Fund	720,100
15	Payable from Home Rule Municipal	
16	Retailers Occupation Tax Fund	150,000
17	Payable from County Option Motor	
18	Fuel Tax Fund	88,200
19	Payable from Child Support	
20	Administrative Fund	1,299,400
21	Payable from Personal Property Tax	
22	Replacement Fund	973,000

23 For State Contributions to State

24 Employees' Retirement System:

25	Payable from General Revenue Fund	4,101,300
26	Payable from Motor Fuel Tax Fund	697,800
27	Payable from Underground	
28	Storage Tank Fund	16,600
29	Payable from Illinois Gaming	
30	Law Enforcement Fund	75,300
31	Payable from Home Rule Municipal	
32	Retailers Occupation Tax Fund	15,700
33	Payable from County Option Motor	
34	Fuel Tax Fund	9,300

1	Payable from Child Support	
2	Administrative Fund	135,900
3	Payable from Personal Property Tax	
4	Replacement Fund	101,700
5	For State Contributions to Social Security:	
6	Payable from General Revenue Fund	2,786,000
7	Payable from Motor Fuel Tax Fund	492,150
8	Payable from Underground	
9	Storage Tank Fund	11,900
10	Payable from Illinois Gaming	
11	Law Enforcement Fund	43,200
12	Payable from Home Rule Municipal	
13	Retailers Occupation Tax Fund	11,300
14	Payable from County Option Motor	
15	Fuel Tax Fund	6,600
16	Payable from Child Support	
17	Administrative Fund	97,500
18	Payable from Personal Property Tax	
19	Replacement Fund	73,000
20	For Group Insurance:	
21	Payable from Motor Fuel Tax Fund	1,380,000
22	Payable from Underground	
23	Storage Tank Fund	36,000
24	Payable from Illinois Gaming	
25	Law Enforcement Fund	180,000
26	Payable from Home Rule Municipal	
27	Retailers Occupation Tax Fund	36,000
28	Payable from County Option Motor	
29	Fuel Tax Fund	24,000
30	Payable from Child Support	
31	Administrative Fund	360,000
32	Payable from Personal Property Tax	
33	Replacement Fund	276,000
34	For Contractual Services:	

1	Payable from General Revenue Fund	651,900
2	Payable from Motor Fuel Tax Fund	97,300
3	Payable from Illinois Gaming	
4	Law Enforcement Fund	4,300
5	Payable from Personnel Property Tax	
6	Replacement Fund	100,000
7	For Travel:	
8	Payable from General Revenue Fund	850,600
9	Payable from Motor Fuel Tax Fund	915,400
10	Payable from Underground	
11	Storage Tank Fund	14,500
12	Payable from Illinois Gaming	
13	Law Enforcement Fund	26,400
14	Payable from Home Rule Municipal	
15	Retailers Occupation Tax Fund	27,500
16	Payable from County Option Motor	
17	Fuel Tax Fund	14,600
18	Payable from Personal Property Tax	
19	Replacement Fund	131,500
20	For Commodities:	
21	Payable from General Revenue Fund	0
22	Payable from Motor Fuel Tax Fund	0
23	Payable from Underground	
24	Storage Tank Fund	0
25	Payable from Illinois Gaming	
26	Law Enforcement Fund	0
27	Payable from Personal Property Tax	
28	Replacement Fund	0
29	For Electronic Data Processing:	
30	Payable from General Revenue Fund	0
31	Payable from Motor Fuel Tax Fund	0
32	Payable from Illinois Gaming	
33	Law Enforcement Fund	0
34	Payable from Personal Property Tax	

1	Replacement Fund	0
2	For Administrative Costs of	
3	Joint State/Federal Motor Fuel	
4	Tax Enforcement Program:	
5	Payable from Motor Fuel Tax Fund	71,000
6	For Administration of the	
7	Dyed Diesel Fuel Roadside	
8	Enforcement Plan per PA 91-173,	
9	Including prior year costs:	
10	Payable from Tax Compliance	
11	And Administration Fund	<u>29,600</u>
12	Total	\$63,229,600

13 Section 15. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of
 17 Revenue:

18 OPERATIONS

19 TAX OPERATIONS

20	For Personal Services:	
21	Payable from General Revenue Fund	36,327,450
22	Payable from Motor Fuel Tax Fund	5,093,100
23	Payable from Underground	
24	Storage Tank Fund	334,800
25	Payable from Illinois Gaming	
26	Law Enforcement Fund	50,300
27	Payable from County Option Motor	
28	Fuel Tax Fund	241,500
29	Payable from Tax Compliance and	
30	Administration Fund	314,500
31	Payable from Personal Property Tax	
32	Replacement Fund	3,169,800

1	For Extra Help:	
2	Payable from General Revenue Fund	82,000
3	For State Contributions to State	
4	Employees' Retirement System:	
5	Payable from General Revenue Fund	3,797,000
6	Payable from Motor Fuel Tax Fund	532,400
7	Payable from Underground Storage Tank Fund	35,000
8	Payable from Illinois Gaming	
9	Law Enforcement Fund	5,300
10	Payable from County Option Motor	
11	Fuel Tax Fund	25,300
12	Payable from Tax Compliance and	
13	Administration Fund	32,900
14	Payable from Personal Property Tax	
15	Replacement Fund	331,400
16	For State Contributions to Social Security:	
17	Payable from General Revenue Fund	2,693,650
18	Payable from Motor Fuel Tax Fund	376,800
19	Payable from Underground Storage Tank Fund	25,000
20	Payable from Illinois Gaming	
21	Law Enforcement Fund	3,800
22	Payable from County Option Motor	
23	Fuel Tax Fund	18,100
24	Payable from Tax Compliance and	
25	Administration Fund	23,400
26	Payable from Personal Property Tax	
27	Replacement Fund	236,200
28	For Group Insurance:	
29	Payable from Motor Fuel Tax Fund	1,140,000
30	Payable from Underground	
31	Storage Tank Fund	108,000
32	Payable from Illinois Gaming	
33	Law Enforcement Fund	12,000
34	Payable from County Option Motor	

1	Fuel Tax Fund	84,000
2	Payable from Tax Compliance and	
3	Administration Fund	84,000
4	Payable from Personal Property	
5	Tax Replacement Fund	972,000
6	For Contractual Services:	
7	Payable from General Revenue Fund	5,835,500
8	Payable from Motor Fuel Tax Fund	919,200
9	Payable from Personal Property Tax	
10	Replacement Fund	54,100
11	For Travel:	
12	Payable from General Revenue Fund	0
13	Payable from Motor Fuel Tax Fund	0
14	Payable from Personal Property Tax	
15	Replacement Fund	0
16	For Commodities:	
17	Payable from General Revenue Fund	0
18	Payable from Motor Fuel Tax Fund	0
19	Payable from Underground Storage Tank Fund	0
20	Payable from County Option Motor	
21	Fuel Tax Fund	0
22	Payable from Personal Property Tax	
23	Replacement Fund	0
24	For Printing:	
25	Payable from General Revenue Fund	973,000
26	Payable from Motor Fuel Tax Fund	151,800
27	Payable from Underground	
28	Storage Tank Fund	1,500
29	Payable from Illinois Gaming	
30	Law Enforcement Fund	4,500
31	Payable from Personal Property Tax	
32	Replacement Fund	84,600
33	For Electronic Data Processing:	
34	Payable from General Revenue Fund	3,636,400

1	Payable from Motor Fuel Tax Fund	1,723,200
2	Payable from Transportation Regulatory Fund	1,000
3	Payable from Underground	
4	Storage Tank Fund	6,800
5	Payable from Illinois Gaming	
6	Law Enforcement Fund	150,100
7	Payable from Home Rule Municipal Retailers	
8	Occupation Tax Fund	140,300
9	Payable from County Option Motor	
10	Fuel Tax Fund	29,700
11	Payable from Illinois Tax	
12	Increment Fund	265,200
13	Payable from Tax Compliance and	
14	Administration Fund	106,600
15	Payable from Child Support Administrative Fund	6,800
16	Payable from Personal Property	
17	Tax Replacement Fund	530,500
18	For Telecommunications Services:	
19	Payable from General Revenue Fund	0
20	Payable from Motor Fuel Tax Fund	0
21	Payable from Underground	
22	Storage Tank Fund	0
23	Payable from Illinois Gaming	
24	Law Enforcement Fund	0
25	Payable from Home Rule Municipal	
26	Retailers Occupation Tax Fund	0
27	Payable from County Option Motor	
28	Fuel Tax Fund	0
29	Payable from Illinois Tax	
30	Increment Fund	0
31	Payable from Tax Compliance and	
32	Administration Fund	0
33	Payable from Child Support Administrative	
34	Fund	0

1	Payable from Personal Property Tax	
2	Replacement Fund	0
3	For Operation of Auto Equipment:	
4	Payable from General Revenue Fund	0
5	Payable from Motor Fuel Tax Fund	0
6	Payable from Illinois Gaming	
7	Law Enforcement Fund	0
8	Payable from Personal Property Tax	
9	Replacement Fund	0
10	For Administration of the Illinois Petroleum Education	
11	and Marketing Act:	
12	Payable from the Tax Compliance	
13	and Administration Fund	9,000
14	For Administration of the Dry Cleaners Environmental	
15	Response Trust Fund Act:	
16	Payable from the Tax Compliance	
17	and Administration Fund	49,900
18	For Administration of the Simplified Telecommunications Act:	
19	Payable from the Tax Compliance and	
20	Administration Fund	<u>1,299,800</u>
21	Total	\$72,129,200

22 GOVERNMENT SERVICES GRANTS

23 Section 20. The following named amounts, or so much
24 thereof as may be necessary, are appropriated to the
25 Department of Revenue as follows:

26	Payable from General Revenue Fund:	
27	For the State's Share of County	
28	Supervisors of Assessments' or	
29	County Assessors' salaries,	
30	as provided by law	0
31	For additional compensation for local	
32	assessors, as provided by Sections 2.3	
33	and 2.6 of the "Revenue Act of 1939", as amended	0

1 For additional compensation for local
2 assessors, as provided by Section 2.7
3 of the "Revenue Act of 1939", as
4 amended0

5 For additional compensation for county
6 treasurers, pursuant to Public Act
7 84-1432, as amended0

8 For the State's Share of State's Attorneys'
9 And Assistant State's Attorneys' salaries,
10 Including prior years costs0

11 For the annual stipend for Sheriffs as
12 Provided in subsection (d) of Section
13 4-6300 and Section 4-8002 of the
14 Counties Code0

15 For Circuit Clerks' Additional Duties0

16 For the annual stipend to county
17 Coroners pursuant to 55 ILCS 5/4-6002
18 Including prior years costs0

19 Total \$0

20 Payable from State and Local Sales

21 Tax Reform Fund:

22 For Allocation to Chicago for
23 additional 1.25% Use Tax Pursuant
24 to P.A. 86-0928 39,733,400

25 Payable from Local Government Distributive
26 Fund:

27 For Allocation to Local Governments of
28 additional 1.25% Use Tax Pursuant to
29 P.A. 86-0928 100,074,700

30 Payable from R.T.A. Occupation and Use

31 Tax Replacement Fund:

32 For Allocation to RTA for 10% of the
33 1.25% Use Tax Pursuant to P.A. 86-0928 19,866,600

34 Payable from Senior Citizens' Real Estate

1 Deferred Tax Revolving Fund:
2 For Payments to Counties as Required
3 by the Senior Citizens Real
4 Estate Tax Deferral Act 5,500,000
5 Payable from Illinois Tax
6 Increment Fund:
7 For Distribution to Local Tax
8 Increment Finance Districts 18,629,900

9 TAX ENFORCEMENT GRANTS

10 Section 25. The following named sums, or so much thereof
11 as may be necessary, are appropriated to the Department of
12 Revenue for the purposes as follows:

13 Payable from the Illinois Gaming Law
14 Enforcement Fund:
15 For a Grant for Allocation to Local Law
16 Enforcement Agencies for joint state and
17 local efforts in Administration of the
18 Charitable Games, Pull Tabs and Jar
19 Games Act 1,400,000

20 TAX OPERATIONS GRANTS

21 Section 30. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Revenue for:

24 Payable from the Motor Fuel Tax Fund:
25 For Reimbursement to International
26 Fuel Tax Agreement Member
27 States 42,633,700

28 TAX OPERATIONS REFUNDS

29 For Refunds and Repayment to persons
30 as provided by law:
31 Payable from Motor Fuel Tax Fund 16,793,000

1 For Refund of certain taxes in lieu of
 2 credit memoranda, where such refunds are
 3 authorized by law:

4 Payable from General Revenue Fund..... 12,707,800

5 For Refunds provided for in Section 13a.8 of
 6 the Motor Fuel Tax Act:

7 Payable from the Underground
 8 Storage Tank Fund..... 98,000

9 For Refunds associated with the Simplified
 10 Municipal Telecommunications Act:

11 Payable from the Municipal
 12 Telecommunications Fund..... 98,000

13 GOVERNMENT SERVICE GRANTS

14 Section 35. The sum of \$50,350,000 is appropriated from
 15 the Illinois Affordable Housing Trust Fund to the Department
 16 of Revenue for Grants, (down payment assistance, rental
 17 subsidies, security deposit subsidies, technical assistance,
 18 outreach, building an organization's capacity to develop
 19 affordable housing projects and other related purposes),
 20 Mortgages, Loans, or for the purpose of securing bonds
 21 pursuant to the Illinois Affordable Housing Act, administered
 22 by the Illinois Housing Development Authority.

23 Section 40. The sum of \$16,905,200, new appropriation,
 24 is appropriated and the sum of \$29,656,311, or so much
 25 thereof as may be necessary and as remains unexpended at the
 26 close of business on June 30, 2004, from appropriations and
 27 reappropriations heretofore made in Article 5, Section 40 of
 28 Public Act 93-0091 is reappropriated from the Federal HOME
 29 Investment Trust Fund to the Department of Revenue for the
 30 Illinois HOME Investment Partnerships Program administered by
 31 the Illinois Housing Development Authority.

1 ILLINOIS GAMING BOARD

2 Section 45. The sum of \$110,000,000, or so much thereof
3 as may be necessary, is appropriated from the State Gaming
4 Fund to the Department of Revenue for distributions to local
5 governments for admissions and wagering tax.

6 Section 50. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Revenue for the ordinary and contingent
9 expenses of the Illinois Gaming Board:

10 Payable from State Gaming Fund:

11	For Personal Services	4,935,000
12	For State Contributions to the	
13	State Employees' Retirement System	515,900
14	For State Contributions to	
15	Social Security	223,650
16	For Group Insurance	923,000
17	For Contractual Services	6,934,400
18	For Travel	0
19	For Commodities	0
20	For Printing	0
21	For Equipment	0
22	For Electronic Data Processing	0
23	For Telecommunications	0
24	For Operation of Auto Equipment	0
25	Total	\$13,531,950

26 REFUNDS

27 Section 55. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of Revenue for:

30 ILLINOIS GAMING BOARD

31 Payable from State Gaming Fund:

32	For Refunds	50,000
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LIQUOR CONTROL

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Dram Shop Fund to the Department of Revenue:

For Personal Services	2,153,500
For State Contributions to State Employees' Retirement System	225,100
For State Contributions to Social Security	159,400
For Group Insurance	528,000
For Contractual Services	210,200
For Travel	0
For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	0
For Operation of Automotive Equipment	0
For Refunds	<u>0</u>
Total	\$3,389,200

Section 65. The amount of \$0, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue to conduct a study to determine the extent of enforcement of laws relating to access by minors to tobacco products.

Section 70. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for the purpose of operating the local government tobacco enforcement grant program.

1 Section 75. The sum of \$0, or so much thereof as may be
 2 necessary, is appropriated from the Tobacco Settlement
 3 Recovery Fund to the Department of Revenue for grants to
 4 local governmental units to establish enforcement programs
 5 that will reduce youth access to tobacco products.

6 Section 80. The sum of \$0, or so much thereof as may be
 7 necessary, respectively, are appropriated for the Retailer
 8 Education Program from the Dram Shop Fund to the Department
 9 of Revenue.

10 Section 85. The sum of \$0, or so much thereof as may be
 11 necessary, is appropriated from the Dram Shop Fund to the
 12 Department of Revenue for the purpose of operating the
 13 Beverage Alcohol Sellers and Servers Education and Training
 14 (BASSET) Program.

15 LOTTERY

16 Section 90. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 State Lottery Fund to meet the ordinary and contingent
 20 expenses of the Department of Revenue for Lottery, including
 21 operating expenses related to Multi-State Lottery games
 22 pursuant to the Illinois Lottery Law:

23 OPERATIONS

24 Payable from State Lottery Fund:

25	For Personal Services	4,922,550
26	For State Contributions for the State	
27	Employees' Retirement System	514,600
28	For State Contributions to	
29	Social Security	360,350
30	For Group Insurance	1,296,000
31	For Contractual Services	27,284,500

1 OPERATIONS

2 GENERAL OFFICE

3	For Personal Services	928,500
4	For State Contributions to State	
5	Employees' Retirement System	97,100
6	For State Contributions to	
7	Social Security	68,700
8	For Group Insurance	204,000
9	For Contractual Services	85,500
10	For Contractual Services:	
11	Hearing Officers	11,100
12	For Travel	0
13	For Commodities	0
14	For Printing	0
15	For Equipment	0
16	For Electronic Data Processing	0
17	For Telecommunications Services	0
18	For Operation of Auto Equipment	0
19	For Expenses related to the Laboratory	
20	Program	1,817,800
21	For Expenses related to the Regulation	
22	of Racing Program	3,702,700
23	For Refunds	<u>300</u>
24	Total	\$6,915,700

25 ARTICLE 19

26 Section 5. The following named amounts, or so much
 27 thereof as may be necessary, respectively, are appropriated
 28 for the objects and purposes hereinafter named, to meet the
 29 ordinary and contingent expenses of the Property Tax Appeal
 30 Board:

31 Payable from the General Revenue Fund:

32	For Personal Services	1,278,600
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1	For State Contributions to State	
2	Employees' Retirement System	133,700
3	For State Contributions to	
4	Social Security	97,800
5	For Contractual Services	44,000
6	For Travel	0
7	For Commodities	0
8	For Printing	0
9	For Equipment	0
10	For Electronic Data Processing	0
11	For Telecommunication Services	0
12	For Operation of Auto Equipment	0
13	For the Reestablishment of the Cook	
14	County Office	0
15	For Refunds	<u>0</u>
16	Total	\$1,554,100

17 ARTICLE 20

18 Section 5. The following named amounts, or so much of
19 those amounts as may be necessary, respectively, for the
20 objects and purposes hereinafter named, are appropriated to the
21 Office of the Secretary of State to meet the ordinary,
22 contingent, and distributive expenses of the following
23 organizational units of the Office of the Secretary of State:

24 EXECUTIVE GROUP

25	For Personal Services:	
26	For Regular Positions:	
27	Payable from General Revenue	
28	Fund	\$4,379,400
29	Payable from Securities Audit	
30	and Enforcement Fund	262,000

1 For Extra Help:

2 Payable from General Revenue

3 Fund39,100

4 For Employee Contribution to State

5 Employees' Retirement System:

6 Payable from General Revenue

7 Fund2,446,200

8 Payable from Road Fund3,345,400

9 Payable from Securities Audit

10 and Enforcement Fund10,500

11 Payable from Vehicle

12 Inspection Fund47,700

13 For State Contribution to State

14 Employees' Retirement System:

15 Payable from General Revenue

16 Fund486,100

17 Payable from Securities Audit

18 and Enforcement Fund28,800

19 For State Contribution to

20 Social Security:

21 Payable from General Revenue

22 Fund337,000

23 Payable from Securities Audit

24 and Enforcement Fund20,000

25 For Group Insurance:

26 Payable from Securities Audit

27 and Enforcement Fund48,000

28 For Contractual Services:

29 Payable from General Revenue

30 Fund616,600

31 For Travel Expenses:

32 Payable from General Revenue

33 Fund0

34 For Commodities:

1 Payable from General Revenue
2 Fund27,300
3 For Printing:
4 Payable from General Revenue
5 Fund11,900
6 For Equipment:
7 Payable from General Revenue
8 Fund0
9 For Telecommunications:
10 Payable from General Revenue
11 Fund156,400

12 GENERAL ADMINISTRATIVE GROUP

13 For Personal Services:
14 For Regular Positions:
15 Payable from General Revenue
16 Fund\$44,573,000
17 Payable from Road Fund0
18 Payable from Lobbyist Registration
19 Fund243,400
20 Payable from Registered Limited
21 Liability Partnership Fund62,800
22 Payable from Securities Audit
23 and Enforcement Fund3,070,700
24 Payable from Division of Business Services
25 Special Operations Fund1,253,100
26 For Extra Help:
27 Payable from General Revenue
28 Fund871,800
29 Payable from Road Fund0
30 Payable from Securities Audit
31 and Enforcement Fund13,800
32 Payable from Division of Business Services

1	Special Operations Fund	129,600
2	For Employee Contribution to State	
3	Employees' Retirement System:	
4	Payable from Lobbyist Registration	
5	Fund	9,700
6	Payable from Registered Limited	
7	Liability Partnership Fund	2,500
8	Payable from Securities Audit	
9	and Enforcement Fund	122,800
10	Payable from Division of Business Services	
11	Special Operations Fund	55,300
12	For State Contribution to	
13	State Employees' Retirement System:	
14	Payable from General Revenue	
15	Fund	4,998,900
16	Payable from Road Fund	0
17	Payable from Lobbyist Registration	
18	Fund	26,800
19	Payable from Registered Limited	
20	Liability Partnership Fund	6,900
21	Payable from Securities Audit	
22	and Enforcement Fund	339,300
23	Payable from Division of Business Services	
24	Special Operations Fund	152,100
25	For State Contribution to	
26	Social Security:	
27	Payable from General Revenue	
28	Fund	3,469,700
29	Payable from Road Fund	0
30	Payable from Lobbyist Registration	
31	Fund	31,800
32	Payable from Registered Limited	
33	Liability Partnership Fund	4,800
34	Payable from Securities Audit	

1	and Enforcement Fund	236,300
2	Payable from Division of Business Services	
3	Special Operations Fund	128,400
4	For Group Insurance:	
5	Payable from Lobbyist Registration	
6	Fund	72,000
7	Payable from Registered Limited	
8	Liability Partnership Fund	24,000
9	Payable from Securities Audit	
10	and Enforcement Fund	684,000
11	Payable from Division of Business Services	
12	Special Operations Fund	480,000
13	For Contractual Services:	
14	Payable from General Revenue	
15	Fund	13,742,800
16	Payable from Road Fund	1,240,200
17	Payable from Motor Fuel Tax Fund	440,000
18	Payable from Lobbyist Registration	
19	Fund	72,000
20	Payable from Registered Limited	
21	Liability Partnership Fund	600
22	Payable from Securities Audit	
23	and Enforcement Fund	1,019,400
24	Payable from Division of Business Services	
25	Special Operations Fund	502,600
26	For Travel Expenses:	
27	Payable from General Revenue	
28	Fund	0
29	Payable from Road Fund	0
30	Payable from Lobbyist Registration	
31	Fund	0
32	Payable from Securities Audit	
33	and Enforcement Fund	0
34	Payable from Division of Business Services	

1	Special Operations Fund	0
2	For Commodities:	
3	Payable from General Revenue	
4	Fund	858,700
5	Payable from Road Fund	0
6	Payable from Lobbyist Registration	
7	Fund	1,000
8	Payable from Registered Limited	
9	Liability Partnership Fund	900
10	Payable from Securities Audit	
11	and Enforcement Fund	20,300
12	Payable from Division of Business Services	
13	Special Operations Fund	79,900
14	For Printing:	
15	Payable from General Revenue	
16	Fund	486,300
17	Payable from Road Fund	0
18	Payable from Lobbyist Registration	
19	Fund	1,000
20	Payable from Securities Audit	
21	and Enforcement Fund	16,000
22	Payable from Division of Business Services	
23	Special Operations Fund	65,600
24	For Equipment:	
25	Payable from General Revenue	
26	Fund	0
27	Payable from Road Fund	0
28	Payable from Lobbyist Registration	
29	Fund	0
30	Payable from Registered Limited	
31	Liability Partnership Fund	0
32	Payable from Securities Audit	
33	and Enforcement Fund	0
34	Payable from Division of Business Services	

1 Special Operations Fund0
2 For Electronic Data Processing:
3 Payable from General Revenue Fund0
4 Payable from Road Fund0
5 Payable from the Secretary of State
6 Special Services Fund8,045,000
7 For Telecommunications:
8 Payable from General Revenue
9 Fund401,800
10 Payable from Road Fund0
11 Payable from Lobbyist Registration
12 Fund1,000
13 Payable from Registered Limited
14 Liability Partnership Fund600
15 Payable from Securities Audit
16 and Enforcement Fund84,100
17 Payable from Division of Business Services
18 Special Operations Fund103,400
19 For Operation of Automotive Equipment:
20 Payable from General Revenue
21 Fund400,700
22 Payable from Securities Audit
23 and Enforcement Fund16,400
24 Payable from Division of Business Services
25 Special Operations Fund45,100
26 For Refunds:
27 Payable from General Revenue
28 Fund14,000
29 Payable from Road Fund2,674,200

30 MOTOR VEHICLE GROUP

31 For Personal Services:

32 For Regular Positions:

1	Payable from General Revenue	
2	Fund	\$11,202,900
3	Payable from Road Fund	76,553,200
4	Payable from the Secretary of State	
5	Special License Plate Fund	443,900
6	Payable from Motor Vehicle Review	
7	Board Fund	177,100
8	Payable from Vehicle Inspection	
9	Fund	1,158,700
10	For Extra Help:	
11	Payable from General Revenue	
12	Fund	109,000
13	Payable from Road Fund	5,405,400
14	Payable from Vehicle Inspection	
15	Fund	34,400
16	For Employees Contribution to	
17	State Employees' Retirement System:	
18	Payable from the Secretary of State	
19	Special License Plate Fund	17,800
20	Payable from Motor Vehicle Review	
21	Board Fund	7,100
22	For State Contribution to	
23	State Employees' Retirement System:	
24	Payable from General Revenue	
25	Fund	1,244,300
26	Payable from Road Fund	9,015,500
27	Payable from the Secretary of State	
28	Special License Plate Fund	48,800
29	Payable from Motor Vehicle Review	
30	Board Fund	19,500
31	Payable From Vehicle Inspection Fund	131,300
32	For State Contribution to	
33	Social Security:	
34	Payable from General Revenue	

1	Fund	867,400
2	Payable from Road Fund	5,715,700
3	Payable from the Secretary of State	
4	Special License Plate Fund	33,500
5	Payable from Motor Vehicle Review	
6	Board Fund	13,500
7	Payable from Vehicle Inspection	
8	Fund	98,100
9	For Group Insurance:	
10	Payable from the Secretary of State	
11	Special License Plate Fund	168,000
12	Payable From Motor Vehicle Review	
13	Board Fund	12,000
14	Payable from Vehicle Inspection	
15	Fund	438,000
16	For Contractual Services:	
17	Payable from General Revenue	
18	Fund	2,392,200
19	Payable from Road Fund	12,724,200
20	Payable from CDLIS AAMVANET	
21	Trust Fund	575,000
22	Payable from the Secretary of State	
23	Special License Plate Fund	50,100
24	Payable from Motor Vehicle Review	
25	Board Fund	71,800
26	Payable from Vehicle Inspection	
27	Fund	669,700
28	For Travel Expenses:	
29	Payable from General Revenue	
30	Fund	0
31	Payable from Road Fund	0
32	Payable from the Secretary of State	
33	Special License Plate Fund	0
34	Payable from Motor Vehicle Review	

1	Board Fund	0
2	Payable from Vehicle Inspection	
3	Fund	0
4	For Commodities:	
5	Payable from General Revenue	
6	Fund	78,100
7	Payable from Road Fund	2,629,600
8	Payable from the Secretary of State	
9	Special License Plate Fund	400,000
10	Payable from Motor Vehicle	
11	Review Board Fund	500
12	Payable from Vehicle Inspection	
13	Fund	26,500
14	For Printing:	
15	Payable from General Revenue	
16	Fund	703,200
17	Payable from Road Fund	2,444,500
18	Payable from the Secretary of State	
19	Special License Plate Fund	50,000
20	Payable from Motor Vehicle Review	
21	Board Fund	0
22	Payable from Vehicle Inspection	
23	Fund	64,100
24	For Equipment:	
25	Payable from General Revenue	
26	Fund	0
27	Payable from Road Fund	0
28	Payable from CDLIS/AAMVANET Fund	0
29	Payable from the Secretary of State	
30	Special License Plate Fund	0
31	Payable from Motor Vehicle Review	
32	Board Fund	0
33	Payable from Vehicle Inspection	
34	Fund	0

1 For Telecommunications:

2 Payable from General Revenue

3 Fund91,500

4 Payable from Road Fund2,128,200

5 Payable from the Secretary of State

6 Special License Plate Fund83,300

7 Payable from Motor Vehicle Review

8 Board Fund700

9 Payable from Vehicle Inspection

10 Fund3,800

11 For Operation of Automotive Equipment:

12 Payable from Road Fund453,500

13 Section 10. The following amount, or so much of this
14 amount as may be necessary, respectively, is appropriated to
15 the Office of the Secretary of State for any operations,
16 alterations, rehabilitation, and nonrecurring repairs and
17 maintenance of the interior and exterior of the various
18 buildings and facilities under the jurisdiction of the Office
19 of the Secretary of State, including sidewalks, terraces, and
20 grounds and all labor, materials, and other costs incidental
21 to the above work:

22 From General Revenue Fund\$0

23 Section 15. The sum of \$0, or so much of this amount as
24 may be necessary, is appropriated from the Capital
25 Development Fund to the Office of the Secretary of State for
26 new construction and alterations, and maintenance of the
27 interiors and exteriors of the following facilities under the
28 jurisdiction of the Secretary of State: Chicago West
29 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
30 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
31 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
32 Drive, Chicago, Illinois 60628; and Capitol Complex buildings

1 located in Springfield, Illinois.

2 Section 20. The sum of \$0, or so much of this amount as
 3 may be necessary and remains unexpended on June 30, 2004 from
 4 appropriations heretofore made for such purposes in Section
 5 110 of Article 13 of Public Act 93-0091, is reappropriated
 6 from the Capital Development Fund to the Office of the
 7 Secretary of State for new construction and alterations, and
 8 maintenance of the interiors and exteriors of the following
 9 facilities under the jurisdiction of the Secretary of State:
 10 Chicago West Facility, 5301 N. Lexington Ave., Chicago,
 11 Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston
 12 Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility,
 13 9901 S. King Drive, Chicago, Illinois 60628; and Capitol
 14 Complex buildings located in Springfield, Illinois.

15 Section 25. The amount of \$0, or so much thereof as may
 16 be necessary, is appropriated from the State Parking Facility
 17 Maintenance Fund to the Secretary of State for the
 18 maintenance of parking facilities owned or operated by the
 19 Secretary of State.

20 Section 30. The following amounts, or so much of these
 21 amounts as may be necessary, respectively, are appropriated
 22 to the Office of the Secretary of State for the following
 23 purposes:

24 For annual equalization grants, per capita and area grants,
 25 and per capita grants to public libraries, under Section 8 of
 26 the Illinois Library System Act. This amount is in addition
 27 to any amount otherwise appropriated to the Office of the
 28 Secretary of State:

29 From General Revenue Fund\$0
 30 From Live and Learn Fund\$0

1 Section 35. The following amounts, or so much of these
 2 amounts as may be necessary, respectively, are appropriated
 3 to the Office of the Secretary of State for library services
 4 for the blind and physically handicapped:

- 5 From General Revenue Fund\$1,200,000
- 6 From Live and Learn Fund\$300,000

7 Section 40. The following amounts, or so much of these
 8 amounts as may be necessary, respectively, are appropriated
 9 to the Office of the Secretary of State for the following
 10 purposes:

11 For annual per capita grants to all school districts of the
 12 State for the establishment and operation of qualified school
 13 libraries or the additional support of existing qualified
 14 school libraries under Section 8.4 of the Illinois Library
 15 System Act. This amount is in addition to any amount
 16 otherwise appropriated to the Office of the Secretary of
 17 State:

- 18 From General Revenue Fund\$0
- 19 From Live and Learn Fund\$0

20 Section 45. The following amount, or so much of this
 21 amount as may be necessary, is appropriated to the Office of
 22 the Secretary of State for grants to library systems for
 23 library computers and new technologies to promote and improve
 24 interlibrary cooperation and resource sharing programs among
 25 Illinois libraries:

- 26 From Live and Learn Fund\$0

27 Section 50. The following amounts, or so much of these
 28 amounts as may be necessary, are appropriated to the Office
 29 of the Secretary of State for annual library technology
 30 grants and for direct purchase of equipment and services that
 31 support library development and technology advancement in

1 libraries statewide:

2	From General Revenue Fund	0
3	From Live and Learn Fund	0
4	From Secretary of State Special	
5	Services Fund	<u>\$0</u>
6	Total	\$0

7 Section 55. The following amount, or so much of this
8 amount as may be necessary, is appropriated to the Office of
9 the Secretary of State from the Live and Learn Fund for the
10 purpose of making grants to libraries for construction and
11 renovation as provided in Section 8 of the Illinois Library
12 System Act. This amount is in addition to any amount
13 otherwise appropriated to the Office of the Secretary of
14 State:

15	From Live and Learn Fund	\$0
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16 Section 60. The amount of \$0, or so much of this amount
17 as may be necessary and remains unexpended on June 30, 2004
18 from appropriations heretofore made for such purposes in
19 Section 70 and Section 80 of Article 13 of Public Act 93-
20 0091, is reappropriated from the Live and Learn Fund to the
21 Office of the Secretary of State for the purpose of making
22 grants to libraries for construction and renovation as
23 provided by Section 8 of the Illinois Library System Act.

24 Section 65. The sum of \$0, or so much of this amount as
25 may be necessary and remains unexpended on June 30, 2004 from
26 appropriations heretofore made for such purposes in Section
27 105 of Article 13 of Public Act 93-0091, is reappropriated
28 from the Capital Development Fund to the Office of the
29 Secretary of State for a grant to the Chicago Public Library
30 for planning a new library for Grand Crossing.

1 Section 70. The amount of \$0, or so much of this amount
 2 as may be necessary and remains unexpended on June 30, 2002
 3 from appropriations heretofore made for such purposes in
 4 Section 110 of Article 21 of Public Act 92-8, is
 5 reappropriated from the Capital Development Fund to the
 6 Office of the Secretary of State for making grants to the
 7 Chicago Library System for land acquisition, planning,
 8 construction, reconstruction, rehabilitation, and all
 9 necessary costs associated with the establishment of a
 10 regional library.

11 Section 75. The amount of \$0, or so much thereof as may
 12 be necessary and remains unexpended on June 30, 2001, from an
 13 appropriation heretofore made for such purposes in Article 4,
 14 Division FY90, Section 3-6.2e of Public Act 91-0708, as
 15 amended, is reappropriated from the Build Illinois Bond Fund
 16 to the Secretary of State for making grants to the City of
 17 Chicago for planning, construction, reconstruction,
 18 rehabilitation, and all necessary costs for the following
 19 branches of the Chicago Public Library at the approximate
 20 costs set forth below:

21	North Austin Branch Library	\$ 1,150,025
22	Legler Library	26,886
23	Auburn/Hamilton Park Library	879,056
24	Near West Side Branch Library	1,136,419
25	Carter G. Woodson Regional Library	68,696
26	Clearing Branch Library	258,398
27	McKinley Park Branch Library	829,124
28	South Chicago Branch Library	551,657
29	North Pulaski/Humboldt Library	2,753,474
30	Roosevelt Branch (Harold Iches Branch)	204,000
31	Rockwell Gardens Reading & Study Center	0
32	Pullman Branch Library	<u>632,063</u>

1 Total\$8,489,798

2 Section 80. The following amounts, or so much of these
3 amounts as may be necessary, respectively, are appropriated
4 to the Office of the Secretary of State for the following
5 purposes: For library services under the Federal Library
6 Services and Technology Act, P.L. 104-208, as amended; and
7 the National Foundation on the Arts and Humanities Act of
8 1965, P.L. 89-209. These amounts are in addition to any
9 amounts otherwise appropriated to the Office of the Secretary
10 of State:

11 From Federal Library Services Fund:\$0

12 Section 85. The following amounts, or so much of these
13 amounts as may be necessary, respectively, are appropriated
14 to the Office of the Secretary of State for support and
15 expansion of the Literacy Programs administered by education
16 agencies, libraries, volunteers, or community based
17 organizations or a coalition of any of the above:

18 From General Revenue Fund\$0

19 From Live and Learn Fund\$0

20 From Federal Library Services Fund:

21 From LSTA Title IA\$0

22 From Secretary of State Special Services Fund\$0

23 Section 90. The following amount, or so much of this
24 amount as may be necessary, is appropriated to the Office of
25 the Secretary of State for tuition and fees for Illinois
26 Archival Depository System Interns:

27 From General Revenue Fund\$45,000

28 Section 95. The sum of \$0, or so much of this amount as
29 may be necessary, is appropriated from the General Revenue
30 Fund to the Office of the Secretary of State for the Penny

1 Severns Summer Family Literacy Grants.

2 Section 100. In addition to any other amounts
3 appropriated for such purposes, the sum of \$0, or so much of
4 this amount as may be necessary, is appropriated from the
5 General Revenue Fund to the Office of Secretary of State for
6 a grant to the Chicago Public Library.

7 Section 105. The sum of \$0, or so much of this amount as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Office of the Secretary of State for all
10 expenditures and grants to libraries for the Project Next
11 Generation Program.

12 Section 110. The following amount, or so much of this
13 amount as may be necessary, is appropriated to the Office of
14 the Secretary of State from the Live and Learn Fund for the
15 purpose of promotion of organ and tissue donations:

16 From Live and Learn Fund\$2,000,000

17 Section 115. The sum of \$0, or so much of this amount as
18 may be necessary, is appropriated from the Secretary of State
19 Special License Plate Fund to the Office of the Secretary of
20 State for grants to benefit Illinois Veterans Home libraries.

21 Section 120. The amount of \$45,000, or so much of this
22 amount as may be necessary, is appropriated to the Office of
23 the Secretary of State from the Master Mason Fund to provide
24 grants to the Illinois Masonic Foundation for the Prevention
25 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
26 profit corporation, for the purpose of providing Model
27 Student Assistance Programs in public and private schools in
28 Illinois.

1 Section 125. The amount of \$0, or so much thereof as may
2 be necessary, is appropriated to the Secretary of State from
3 the Illinois Pan Hellenic Trust Fund to provide grants for
4 charitable purposes sponsored by African-American
5 fraternities and sororities.

6 Section 130. The amount of \$0, or so much thereof as may
7 be necessary, is appropriated to the Secretary of State from
8 the Park District Youth Program Fund to provide grants for
9 the Illinois Association of Park Districts: After School
10 Programming.

11 Section 135. The amount of \$0, or so much thereof as may
12 be necessary, is appropriated to the Secretary of State from
13 the Illinois Route 66 Heritage Project Fund to provide grants
14 for the development of tourism, education, preservation and
15 promotion of Route 66.

16 Section 140. The sum of \$0, or so much of this amount as
17 may be necessary, is appropriated from the Police Memorial
18 Committee Fund to the Office of the Secretary of State for
19 grants to the Police Memorial Committee for maintaining a
20 memorial statue, holding an annual memorial commemoration,
21 and giving scholarships to children to police officers killed
22 in the line of duty.

23 Section 145. The sum of \$0, or so much of this amount as
24 may be necessary, is appropriated from the Mammogram Fund to
25 the Office of the Secretary of State for grants to the Susan
26 G. Komen Foundation for breast cancer research, education,
27 screening, and treatment.

28 Section 150. The following amounts, or so much of these
29 amounts as may be necessary, respectively, are appropriated

1 to the Office of the Secretary of State for such purposes in
 2 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
 3 grants to the Regional Organ Bank of Illinois and to Mid-
 4 America Transplant Services for the purpose of promotion of
 5 organ and tissue donation awareness. These amounts are in
 6 addition to any amounts otherwise appropriated to the Office
 7 of the Secretary of State:

8 From Organ Donor Awareness Fund\$0

9 Section 155. The amount of \$0, or so much thereof as may
 10 be necessary, is appropriated to the Secretary of State from
 11 the Chicago and Northeast Illinois District Council of
 12 Carpenters Fund to provide grants for charitable purposes.

13 Section 160. The amount of \$0, or so much thereof as may
 14 be necessary, is appropriated to the Secretary of State from
 15 the U.S. Marine Corps Scholarship Fund to provide grants for
 16 scholarships for Higher Education.

17 Section 165. The sum of \$0, or so much of this amount as
 18 may be necessary, is appropriated from the Pet Overpopulation
 19 Fund to the Office of the Secretary of State for grants to
 20 humane societies to be used solely for the humane
 21 sterilization of dogs and cats in the State of Illinois.

22 Section 170. The amount of \$945,000, or so much of this
 23 amount as may be necessary, is appropriated from the SOS
 24 Federal Projects Fund to the Office of the Secretary of State
 25 for the cost incident to augmenting the Illinois commercial
 26 motor vehicle safety program by assuring and verifying the
 27 identity of drivers, including CDL operators, prior to
 28 licensure.

29 Section 175. The amount of \$273,500 or so much of this

1 amount as may be necessary, is appropriated to the Office of
2 the Secretary of State from the Securities Investors
3 Education Fund for any expenses used to promote public
4 awareness of the dangers of securities fraud.

5 Section 180. The amount of \$0, or so much of this amount
6 as may be necessary, is appropriated to the Office of the
7 Secretary of State from the Secretary of State Evidence Fund
8 for the purchase of evidence, for the employment of persons
9 to obtain evidence, and for the payment for any goods or
10 services related to obtaining evidence.

11 Section 185. The amount of \$0, or so much thereof as may
12 be necessary, is appropriated from the Alternate Fuels Fund
13 to the Office of Secretary of State for the cost of
14 administering the Alternate Fuels Act.

15 Section 190. The amount of \$10,175,000, or so much of
16 this amount as may be necessary, is appropriated from the
17 Secretary of State Special Services Fund to the Office of the
18 Secretary of State for office automation and technology.

19 Section 195. The amount of \$13,875,000, or so much of
20 this amount as may be necessary, is appropriated from the
21 Motor Vehicle License Plate Fund to the Office of the
22 Secretary of State for the cost incident to providing new or
23 replacement plates for motor vehicles.

24 Section 200. The sum of \$1,912,700, or so much of this
25 amount as may be necessary, is appropriated from the
26 Secretary of State DUI Administration Fund to the Office of
27 Secretary of State for operation of the Department of
28 Administrative Hearings of the Office of Secretary of State
29 and for no other purpose.

1 Section 205. The amount of \$0, or so much thereof as may
2 be necessary, is appropriated from the Secretary of State
3 Police DUI Fund to the Secretary of State for the payments of
4 goods and services that will assist in the prevention of
5 alcohol related criminal violence throughout the state.

6 Section 210. The amount of \$0 is appropriated from the
7 Secretary of State Police Services Fund to the Secretary of
8 State for purposes as indicated by the grantor or contractor
9 or, in the case of money bequeathed or granted for no
10 specific purpose, for any purpose as deemed appropriate by
11 the Director of Police, Secretary of State in administering
12 the responsibilities of the Secretary of State Department of
13 Police.

14 Section 215. The amount of \$0, or so much of this amount
15 as may be necessary, is appropriated from the Office of the
16 Secretary of State Grant Fund to the Office of the Secretary
17 of State to be expended in accordance with the terms and
18 conditions upon which such funds were received.

19 ARTICLE 21

20 CONSERVATION 2000 PROGRAM

21 Section 5. The sum of \$0, new appropriation, is
22 appropriated, and the sum of \$4,385,306, or so much thereof
23 as may be necessary and as remains unexpended at the close of
24 business on June 30, 2004, from appropriations and
25 reappropriations heretofore made in Article 1, Section 10 of
26 Public Act 93-97, as amended, are reappropriated from the
27 Conservation 2000 Fund to the Department of Natural Resources
28 for the Conservation 2000 Program to implement ecosystem-
29 based management for Illinois' natural resources.

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 GENERAL OFFICE

7 For Personal Services:

8 Payable from General Revenue Fund7,190,900
 9 Payable from State Boating Act Fund584,200
 10 Payable from Wildlife and Fish Fund1,326,300

11 For Employee Retirement Contributions

12 Paid by State:

13 Payable from General Revenue Fund0
 14 Payable from State Boating Act Fund0
 15 Payable from Wildlife and Fish Fund0

16 For State Contributions to State

17 Employees' Retirement System:

18 Payable from General Revenue Fund751,600
 19 Payable from State Boating Act Fund61,100
 20 Payable from Wildlife and Fish Fund138,700

21 For State Contributions to Social Security:

22 Payable from General Revenue Fund550,100
 23 Payable from State Boating Act Fund44,700
 24 Payable from Wildlife and Fish Fund101,500

25 For Group Insurance:

26 Payable from State Boating Act Fund136,100
 27 Payable from Wildlife and Fish Fund292,600

28 For Contractual Services:

29 Payable from General Revenue Fund1,871,600
 30 Payable from State Boating Act Fund276,000
 31 Payable from Wildlife and Fish Fund1,104,100

32 For Travel:

33 Payable from General Revenue Fund0

1	Payable from Wildlife and Fish Fund	0
2	For Commodities:	
3	Payable from General Revenue Fund	0
4	Payable from Wildlife and Fish Fund	0
5	For Printing:	
6	Payable from General Revenue Fund	0
7	Payable from State Boating Act Fund	0
8	Payable from Wildlife and Fish Fund	0
9	For Equipment:	
10	Payable from General Revenue Fund	0
11	Payable from Wildlife and Fish Fund	0
12	For Electronic Data Processing:	
13	Payable from General Revenue Fund	0
14	Payable from State Boating Act Fund	0
15	Payable from Wildlife and Fish Fund	0
16	For Telecommunications Services:	
17	Payable from General Revenue Fund	0
18	Payable from Wildlife and Fish Fund	0
19	For Operation of Auto Equipment:	
20	Payable from General Revenue Fund	0
21	Payable from Wildlife and Fish Fund	0
22	For expenses incurred in acquiring salmon	
23	stamp designs and printing salmon stamps:	
24	Payable from Salmon Fund	10,000
25	For the purpose of publishing and	
26	distributing a bulletin or magazine	
27	and for purchasing, marketing and	
28	distributing conservation related	
29	products for resale, and refunds for	
30	such purposes:	
31	Payable from Wildlife and Fish Fund	0
32	For expenses incurred in producing	
33	and distributing site brochures,	
34	public information literature and	

1 other printed materials from revenues
 2 received from the sale of advertising:
 3 Payable from State Boating Act Fund0
 4 Payable from State Parks Fund0
 5 Payable from Wildlife and Fish Fund0
 6 For the coordination of public events and
 7 promotions from activity fees, donations
 8 and vendor revenue:
 9 Payable from State Parks Fund0
 10 Payable from Wildlife and Fish Fund0
 11 For the purpose of remitting funds
 12 collected from the sale of Federal Duck
 13 Stamps to the U.S. Fish and Wildlife
 14 Service:
 15 Payable from Wildlife and Fish Fund23,600
 16 For expenses of the OSLAD Program:
 17 Payable from Open Space Lands Acquisition
 18 and Development Fund1,054,800
 19 For furniture, fixtures, equipment, displays,
 20 telecommunications, cabling, network hardware,
 21 software, relays and switches and related
 22 expenses for new DNR Headquarters:
 23 Payable from the General Revenue Fund0
 24 For expenses of the Natural Areas Acquisition
 25 Program:
 26 Payable from the Natural Areas
 27 Acquisition Fund148,300
 28 For expenses of the Park and Conservation
 29 program:
 30 Payable from Park and Conservation
 31 Fund4,163,800
 32 For expenses of the Bikeways Program:
 33 Payable from Park and Conservation
 34 Fund0

1	For Natural Resources Trustee Program:	
2	Payable from Natural Resources	
3	Restoration Trust Fund	<u>0</u>
4	Total	\$23,028,800

5 ILLINOIS RIVER INITIATIVES

6 Section 15. The sum of \$0, new appropriation, is
7 appropriated, and the sum of \$4,785,463, or so much thereof
8 as may be necessary and as remains unexpended at the close of
9 business on June 30, 2004, from appropriations and
10 reappropriations heretofore made in Article 1, Sections 30
11 and 35 of Public Act 93-97, as amended, are reappropriated
12 from the General Revenue Fund to the Department of Natural
13 Resources for the non-federal cost share of a Conservation
14 Reserve Enhancement Program to establish long-term contracts
15 and permanent conservation easements in the Illinois River
16 Basin; to fund cost-share assistance to landowners to
17 encourage approved conservation practices in environmentally
18 sensitive and highly erodible areas of the Illinois River
19 Basin; and to fund the monitoring of long term improvements
20 of these conservation practices as required in the Memorandum
21 of Agreement between the State of Illinois and the United
22 States Department of Agriculture.

23 Section 20. The sum of \$250,000, new appropriation, is
24 appropriated and the sum of \$172,835, or so much thereof as
25 may be necessary and remains unexpended at the close of
26 business on June 30, 2004, from appropriations and
27 reappropriations heretofore made in Article 1, Sections 30
28 and 35 of Public Act 93-97, as amended, are reappropriated
29 from the Wildlife and Fish Fund to the Department of Natural
30 Resources for the non-federal cost share of a Conservation
31 Reserve Enhancement Program to establish long-term contracts

1 and permanent conservation easements in the Illinois River
 2 Basin; to fund cost share assistance to landowners to
 3 encourage approved conservation practices in environmentally
 4 sensitive and highly erodible areas of the Illinois River
 5 Basin; and to fund the monitoring of long-term improvements
 6 of these conservation practices as required in the Memorandum
 7 of Agreement between the State of Illinois and the United
 8 States Department of Agriculture.

9 Section 25. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenses of the Department of Natural
 13 Resources:

14 OFFICE OF RESOURCE CONSERVATION

15 For Personal Services:

16 Payable from General Revenue Fund4,137,600
 17 Payable from Wildlife and Fish Fund8,116,900
 18 Payable from Salmon Fund171,800
 19 Payable from Natural Areas Acquisition
 20 Fund1,426,000

21 For Employee Retirement Contributions

22 Paid by State:

23 Payable from General Revenue Fund0
 24 Payable from Wildlife and Fish Fund0
 25 Payable from Salmon Fund0
 26 Payable from Natural Areas Acquisition
 27 Fund0

28 For State Contributions to State

29 Employees' Retirement System:

30 Payable from General Revenue Fund432,500
 31 Payable from Wildlife and Fish Fund848,400
 32 Payable from Salmon Fund18,000
 33 Payable from Natural Areas Acquisition

1	Fund	191,600
2	For State Contributions to Social Security:	
3	Payable from General Revenue Fund	316,500
4	Payable from Wildlife and Fish Fund	620,900
5	Payable from Salmon Fund	13,100
6	Payable from Natural Areas Acquisition	
7	Fund	109,100
8	For Group Insurance:	
9	Payable from Wildlife and Fish Fund	1,594,000
10	Payable from Salmon Fund	38,700
11	Payable from Natural Areas Acquisition	
12	Fund	329,500
13	For Contractual Services:	
14	Payable from General Revenue Fund	808,400
15	Payable from Wildlife and Fish Fund	2,156,100
16	Payable from Salmon Fund	2,900
17	Payable from Natural Areas Acquisition	
18	Fund	82,500
19	Payable from Natural Heritage Fund	59,200
20	For Travel:	
21	Payable from General Revenue Fund	0
22	Payable from Wildlife and Fish Fund	0
23	Payable from Natural Areas Acquisition	
24	Fund	0
25	For Commodities:	
26	Payable from General Revenue Fund	0
27	Payable from Wildlife and Fish Fund	0
28	Payable from Natural Areas Acquisition	
29	Fund	0
30	Payable from the Natural Heritage Fund	0
31	For Printing:	
32	Payable from General Revenue Fund	0
33	Payable from Wildlife and Fish Fund	0
34	Payable from Natural Areas Acquisition	

1	Fund	0
2	For Equipment:	
3	Payable from General Revenue Fund	0
4	Payable from Wildlife and Fish Fund	0
5	Payable from Natural Areas Acquisition	
6	Fund	0
7	Payable from Illinois Forestry	
8	Development Fund	0
9	For Telecommunications Services:	
10	Payable from General Revenue Fund	0
11	Payable from Wildlife and Fish Fund	0
12	Payable from Natural Areas Acquisition	
13	Fund	0
14	For Operation of Auto Equipment:	
15	Payable from General Revenue Fund	0
16	Payable from Wildlife and Fish Fund	0
17	Payable from Natural Areas Acquisition	
18	Fund	0
19	For the Purposes of the "Illinois	
20	Non-Game Wildlife Protection Act":	
21	Payable from Illinois Wildlife	
22	Preservation Fund	500,000
23	For programs beneficial to advancing forests	
24	and forestry in this State as provided for	
25	in Section 7 of the "Illinois Forestry	
26	Development Act", as now or hereafter	
27	amended:	
28	Payable from Illinois Forestry Development	
29	Fund	1,027,500
30	For Administration of the "Illinois	
31	Natural Areas Preservation Act":	
32	Payable from Natural Areas Acquisition	
33	Fund	1,216,400
34	For payment of the expenses of the Illinois	

1 Forestry Development Council:

2 Payable from Illinois Forestry Development

3 Fund118,500

4 For an Urban Fishing Program in

5 conjunction with the Chicago Park

6 District to provide fishing and

7 resource management at the park

8 district lagoons:

9 Payable from Wildlife and Fish Fund0

10 For costs associated with the Rend

11 Lake Water Supply Study:

12 Payable from Wildlife and Fish Fund0

13 For workshops, training and other activities

14 to improve the administration of fish

15 and wildlife federal aid programs from

16 federal aid administrative grants

17 received for such purposes:

18 Payable from Wildlife and Fish Fund0

19 For expenses of the Natural Areas

20 Stewardship Program:

21 Payable from Natural Areas Acquisition

22 Fund0

23 For expenses of the Urban Forestry Program:

24 Payable from Illinois Forestry

25 Development Fund0

26 For expenses associated with the Inner

27 City Urban Revitalization program:

28 Payable from the Illinois Forestry

29 Development Fund0

30 For deposit into the General Obligation

31 Bond Retirement and Interest Fund to

32 retire bonds sold for the Conservation

33 Reserve Enhancement Program:

34 Payable from General Revenue Fund0

1 Total \$25,327,300

2 Section 30. The sum of \$757,182, or so much thereof as
3 may be necessary and remain unexpended at the close of
4 business on June 30, 2004, from appropriations heretofore
5 made in Article 1, Section 45 of Public Act 93-97, as
6 amended, is reappropriated from the Illinois Wildlife
7 Preservation Fund to the Department of Natural Resources for
8 purposes associated with the "Illinois Non-Game Wildlife
9 Protection Act."

10 Section 35. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenses of the Department of Natural
14 Resources:

15 OFFICE OF LAW ENFORCEMENT

16 For Personal Services:

17 Payable from General Revenue Fund 5,295,200
18 Payable from State Boating Act Fund2,053,600
19 Payable from State Parks Fund663,200
20 Payable from Wildlife and Fish Fund3,355,600

21 For Employee Retirement Contributions

22 Paid by State:

23 Payable from General Revenue Fund0
24 Payable from State Boating Act Fund0
25 Payable from State Parks Fund0
26 Payable from Wildlife and Fish Fund0

27 For State Contributions to State

28 Employees' Retirement System:

29 Payable from General Revenue Fund553,500
30 Payable from State Boating Act Fund214,700
31 Payable from State Parks Fund69,400
32 Payable from Wildlife and Fish Fund350,800

1 For State Contributions to Social Security:

2 Payable from General Revenue Fund106,700

3 Payable from State Boating Act Fund25,400

4 Payable from State Parks Fund9,800

5 Payable from Wildlife and Fish Fund29,600

6 For Group Insurance:

7 Payable from State Boating Act Fund304,000

8 Payable from State Parks Fund107,300

9 Payable from Wildlife and Fish Fund537,300

10 For Contractual Services:

11 Payable from General Revenue Fund159,000

12 Payable from State Boating Act Fund76,100

13 Payable from Wildlife and Fish Fund159,900

14 For Travel:

15 Payable from General Revenue Fund83,600

16 Payable from Wildlife and Fish Fund59,400

17 For Commodities:

18 Payable from General Revenue Fund108,100

19 Payable from State Boating Act Fund14,400

20 Payable from Wildlife and Fish Fund44,200

21 For Printing:

22 Payable from General Revenue Fund20,900

23 Payable from Wildlife and Fish Fund5,800

24 For Equipment:

25 Payable from General Revenue Fund19,100

26 Payable from State Boating Act Fund112,800

27 Payable from State Parks Fund122,200

28 Payable from Wildlife and Fish Fund218,300

29 For Telecommunications Services:

30 Payable from General Revenue Fund333,000

31 Payable from State Boating Act Fund142,900

32 Payable from Wildlife and Fish Fund197,000

33 For Operation of Auto Equipment:

34 Payable from General Revenue Fund180,100

1	Payable from State Boating Act Fund	178,700
2	Payable from Wildlife and Fish Fund	181,300
3	For Snowmobile Programs:	
4	Payable from State Boating Act Fund	0
5	For Payment of Timber Buyers bond	
6	forfeitures:	
7	Payable from Illinois Forestry	
8	Development Fund:	0
9	For use in enforcing laws regulating	
10	controlled substances and cannabis on	
11	Department of Natural Resources regulated	
12	lands and waterways to the extent funds are	
13	received by the Department:	
14	Payable from the Drug Traffic	
15	Prevention Fund	0
16	For use in alcohol related enforcement	
17	efforts and training to the extent funds	
18	are available to the Department:	
19	Payable from the General Revenue Fund	0
20	Payable from State Boating Fund	0
21	Total	\$16,210,800

22 Section 40. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated to meet the
 25 ordinary and contingent expenses of the Department of Natural
 26 Resources:

27 OFFICE OF LAND MANAGEMENT AND EDUCATION

28	For Personal Services:	
29	Payable from General Revenue Fund	19,321,700
30	Payable from State Boating Act Fund	1,492,900
31	Payable from State Parks Fund	1,132,000
32	Payable from Wildlife and Fish Fund	1,940,500
33	For Employee Retirement Contributions	

1	Paid by State:	
2	Payable from General Revenue Fund	0
3	Payable from State Boating Act Fund	0
4	Payable from State Parks Fund	0
5	Payable from Wildlife and Fish Fund	0
6	For State Contributions to State	
7	Employee's Retirement System:	
8	Payable from General Revenue Fund	2,019,600
9	Payable from State Boating Act Fund	156,100
10	Payable from State Parks Fund	118,400
11	Payable from Wildlife and Fish Fund	202,900
12	For State Contributions to Social Security:	
13	Payable from General Revenue Fund	1,478,100
14	Payable from State Boating Act Fund	114,200
15	Payable from State Parks Fund	86,600
16	Payable from Wildlife and Fish Fund	148,400
17	For Group Insurance:	
18	Payable from State Boating Act Fund	368,800
19	Payable from State Parks Fund	297,700
20	Payable from Wildlife and Fish Fund	444,600
21	For Contractual Services:	
22	Payable from General Revenue Fund	2,524,900
23	Payable from State Boating Act Fund	436,200
24	Payable from State Parks Fund	2,616,500
25	Payable from Wildlife and Fish Fund	293,700
26	For Travel:	
27	Payable from General Revenue Fund	0
28	Payable from State Boating Act Fund	0
29	Payable from State Parks Fund	0
30	Payable from Wildlife and Fish Fund	0
31	For Commodities:	
32	Payable from General Revenue Fund	0
33	Payable from State Boating Act Fund	0
34	Payable from State Parks Fund	0

1 Payable from Wildlife and Fish Fund0
 2 For Printing:
 3 Payable from General Revenue Fund0
 4 For Equipment:
 5 Payable from General Revenue Fund0
 6 Payable from State Parks Fund0
 7 Payable from Wildlife and Fish Fund0
 8 For Telecommunications Services:
 9 Payable from General Revenue Fund0
 10 Payable from State Parks Fund0
 11 Payable from Wildlife and Fish Fund0
 12 For Operation of Auto Equipment:
 13 Payable from General Revenue Fund0
 14 Payable from State Parks Fund0
 15 Payable from Wildlife and Fish Fund0
 16 For Illinois-Michigan Canal:
 17 Payable from State Parks Fund118,000
 18 For Union County and Horseshoe Lake
 19 Conservation Areas, Farming and Wildlife
 20 Operations:
 21 Payable from Wildlife and Fish Fund466,100
 22 For operations and maintenance from revenues
 23 derived from the sale of surplus crops
 24 and timber harvest:
 25 Payable from the State Parks Fund1,000,000
 26 Payable from the Wildlife and Fish Fund1,000,000
 27 For Snowmobile Programs:
 28 Payable from State Boating Act Fund0
 29 For operating expenses of the North
 30 Point Marina at Winthrop Harbor:
 31 Payable from the Illinois Beach
 32 Marina Fund1,624,500
 33 For expenses of the Park and Conservation
 34 program:

1	Payable from Park and Conservation	
2	Fund	4,728,800
3	For expenses of the Bikeways program:	
4	Payable from Park and Conservation	
5	Fund	0
6	For Wildlife Prairie Park Operations and	
7	Improvements:	
8	Payable from General Revenue Fund	862,700
9	Payable from Wildlife Prairie Park Fund	100,000
10	For expenses of the Environment and Nature	
11	Training Institute for Conservation	
12	Education (E.N.T.I.C.E.)	
13	Payable from General Revenue Fund	0
14	For Operations and Maintenance, including	
15	costs associated with operating new	
16	sites and facilities:	
17	Payable from General Revenue Fund	2,056,700
18	Payable from State Parks Fund	1,500,000
19	For expenses associated with an outdoor	
20	education and recreation camp for	
21	inner-city youth known as Under	
22	Illinois Skies:	
23	Payable from General Revenue Fund	0
24	Payable from Wildlife and Fish Fund	0
25	For expenses associated with Safety Education	
26	Programs:	
27	Payable from Wildlife and Fish Fund	<u>0</u>
28	Total	\$54,227,300

29 Section 45. The following named sums, or so much thereof
30 as may be necessary, respectively, for the objects and
31 purposes hereinafter named, are appropriated to meet the
32 ordinary and contingent expenses of the Department of Natural
33 Resources:

OFFICE OF MINES AND MINERALS

For Personal Services:

Payable from General Revenue Fund	2,390,700
Payable from Mines and Minerals Underground	
Injection Control Fund	246,100
Payable from Plugging and Restoration Fund	195,700
Payable from Underground Resources	
Conservation Enforcement Fund	284,500
Payable from Federal Surface Mining Control	
and Reclamation Fund	1,344,400
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust	
Fund	1,787,800

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund	0
Payable from Mines and Minerals Underground	
Injection Control Fund	0
Payable from Plugging and Restoration Fund	0
Payable from Underground Resources	
Conservation Enforcement Fund	0
Payable from Federal Surface Mining Control	
and Reclamation Fund	0
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust	
Fund	0

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund	249,900
Payable from Mines and Minerals Underground	
Injection Control Fund	25,800
Payable from Plugging and Restoration Fund	20,500
Payable from Underground Resources	
Conservation Enforcement Fund	29,800

1	Payable from Federal Surface Mining Control	
2	and Reclamation Fund	140,600
3	Payable from Abandoned Mined Lands	
4	Reclamation Council Federal Trust	
5	Fund	186,900
6	For State Contributions to Social Security:	
7	Payable from General Revenue Fund	182,900
8	Payable from Mines and Minerals Underground	
9	Injection Control Fund	18,800
10	Payable from Plugging and Restoration Fund	15,000
11	Payable from Underground Resources	
12	Conservation Enforcement Fund	21,800
13	Payable from Federal Surface Mining Control	
14	and Reclamation Fund	102,800
15	Payable from Abandoned Mined Lands	
16	Reclamation Council Federal Trust	
17	Fund	136,800
18	For Group Insurance:	
19	Payable from Mines and Minerals Underground	
20	Injection Control Fund	59,500
21	Payable from Plugging and Restoration Fund	40,800
22	Payable from Underground Resources	
23	Conservation Enforcement Fund	79,000
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund	259,800
26	Payable from Abandoned Mined Lands	
27	Reclamation Council Federal Trust	
28	Fund	300,000
29	For Contractual Services:	
30	Payable from General Revenue Fund	196,100
31	Payable from Mines and Minerals Underground	
32	Injection Control Fund	27,700
33	Payable from Plugging and Restoration Fund	13,100
34	Payable from Underground Resources	

1	Conservation Enforcement Fund	113,400
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	372,300
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust	
6	Fund	278,900
7	For Travel:	
8	Payable from General Revenue Fund	0
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund	0
11	Payable from Plugging and Restoration Fund	0
12	Payable from Underground Resources	
13	Conservation Enforcement Fund	0
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund	0
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust	
18	Fund	0
19	For Commodities:	
20	Payable from General Revenue Fund	0
21	Payable from Mines and Minerals Underground	
22	Injection Control Fund	0
23	Payable from Plugging and Restoration Fund	0
24	Payable from Underground Resources	
25	Conservation Enforcement Fund	0
26	Payable from Federal Surface Mining Control	
27	and Reclamation Fund	0
28	Payable from Abandoned Mined Lands	
29	Reclamation Council Federal Trust	
30	Fund	0
31	For Printing:	
32	Payable from General Revenue Fund	0
33	Payable from Mines and Minerals Underground	
34	Injection Control Fund	0

1	Payable from Plugging and Restoration Fund	0
2	Payable from Underground Resources	
3	Conservation Enforcement Fund	0
4	Payable from Federal Surface Mining Control	
5	and Reclamation Fund	0
6	Payable from Abandoned Mined Lands	
7	Reclamation Council Federal Trust	
8	Fund	0
9	For Equipment:	
10	Payable from General Revenue Fund	0
11	Payable from Mines and Minerals Underground	
12	Injection Control Fund	0
13	Payable from Plugging and Restoration Fund	0
14	Payable from Underground Resources	
15	Conservation Enforcement Fund	0
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund	0
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust	
20	Fund	0
21	For Electronic Data Processing:	
22	Payable from General Revenue Fund	0
23	Payable from Mines and Minerals Underground	
24	Injection Control Fund	0
25	Payable from Plugging and Restoration Fund	0
26	Payable from Underground Resources	
27	Conservation Enforcement Fund	0
28	Payable from Federal Surface Mining Control	
29	and Reclamation Fund	0
30	Payable from Abandoned Mined Lands	
31	Reclamation Council Federal Trust	
32	Fund	0
33	For Telecommunications Services:	
34	Payable from General Revenue Fund	0

1	Payable from Mines and Minerals Underground	
2	Injection Control Fund	0
3	Payable from Plugging and Restoration Fund	0
4	Payable from Underground Resources	
5	Conservation Enforcement Fund	0
6	Payable from Federal Surface Mining Control	
7	and Reclamation Fund	0
8	Payable from Abandoned Mined Lands	
9	Reclamation Council Federal Trust	
10	Fund	0
11	For Operation of Auto Equipment:	
12	Payable from General Revenue Fund	0
13	Payable from Mines and Minerals Underground	
14	Injection Control Fund	0
15	Payable from Plugging and Restoration	
16	Fund	0
17	Payable from Underground Resources	
18	Conservation Enforcement Fund	0
19	Payable from Federal Surface Mining Control	
20	and Reclamation Fund	0
21	Payable from Abandoned Mined Lands	
22	Reclamation Council Federal Trust	
23	Fund	0
24	For the purpose of coordinating training	
25	and education programs for miners and	
26	laboratory analysis and testing of	
27	coal samples and mine atmospheres:	
28	Payable from the General Revenue Fund	14,300
29	Payable from the Coal Mining Regulatory	
30	Fund	32,800
31	Payable from Federal Surface Mining	
32	Control and Reclamation Fund	373,200
33	For expenses associated with Aggregate	
34	Mining Regulation:	

1 Payable from Aggregate Operations Regulatory
 2 Fund338,700
 3 For expenses associated with Explosive
 4 Regulation:
 5 Payable from Explosives Regulatory Fund139,700
 6 For expenses associated with Environmental
 7 Mitigation Projects, Studies, Research,
 8 and Administrative Support:
 9 Payable from Abandoned Mined Lands
 10 Reclamation Council Federal
 11 Trust Fund400,000
 12 For the purpose of reclaiming surface
 13 mined lands, with respect to which a
 14 bond has been forfeited:
 15 Payable from Land Reclamation Fund350,000
 16 For expenses associated with
 17 Surface Coal Mining Regulation:
 18 Payable from Coal Mining Regulatory Fund324,200
 19 For the State of Illinois' share of
 20 expenses of Interstate Oil Compact
 21 Commission created under the authority
 22 of "An Act ratifying and approving an
 23 Interstate Compact to Conserve Oil and
 24 Gas", approved July 10, 1935, as amended:
 25 Payable from General Revenue Fund6,900
 26 For State expenses in connection with
 27 the Interstate Mining Compact:
 28 Payable from General Revenue Fund20,100
 29 For expenses associated with litigation of
 30 Mining Regulatory actions:
 31 Payable from Federal Surface Mining
 32 Control and Reclamation Fund15,000
 33 For Small Operators' Assistance Program:
 34 Payable from Federal Surface Mining

1	Control and Reclamation Fund	150,000
2	For Plugging & Restoration Projects:	
3	Payable from Plugging & Restoration Fund	674,100
4	For Interest Penalty Escrow:	
5	Payable from General Revenue Fund	500
6	Payable from Underground Resources	
7	Conservation Enforcement Fund	500
8	For the purpose of carrying out the	
9	Illinois Petroleum Education and	
10	Marketing Act:	
11	Payable from the Petroleum Resources	
12	Revolving Fund	<u>625,000</u>
13	Total	\$13,772,000

14 Section 50. The sum of \$1,000,889, or so much thereof as
 15 may be necessary and as remains unexpended, at the close of
 16 business on June 30, 2004, from appropriations heretofore
 17 made in Article 1, Sections 60 and 65 of Public Act 93-97, as
 18 amended, is reappropriated from the Plugging and Restoration
 19 Fund to the Department of Natural Resources for plugging and
 20 restoration projects.

21 Section 55. The following named sums, or so much thereof
 22 as may be necessary, for the objects and purposes hereinafter
 23 named, are appropriated to meet the ordinary and contingent
 24 expenses of the Department of Natural Resources:

25 OFFICE OF WATER RESOURCES

26	For Personal Services:	
27	Payable from General Revenue Fund	4,051,200
28	Payable from State Boating Act Fund	283,800
29	For Employee Retirement Contributions	
30	Paid by State:	
31	Payable from General Revenue Fund	0
32	Payable from State Boating Act Fund	0

1 For State Contributions to State
 2 Employees' Retirement System:
 3 Payable from General Revenue Fund423,500
 4 Payable from State Boating Act Fund29,700
 5 For State Contributions to Social Security:
 6 Payable from General Revenue Fund309,900
 7 Payable from State Boating Act Fund21,700
 8 For Group Insurance:
 9 Payable from State Boating Act Fund83,000
 10 For Contractual Services:
 11 Payable from General Revenue Fund440,400
 12 Payable from State Boating Act Fund23,000
 13 For Travel:
 14 Payable from General Revenue Fund0
 15 Payable from State Boating Act Fund0
 16 For Commodities:
 17 Payable from General Revenue Fund0
 18 Payable from State Boating Act Fund0
 19 For Printing:
 20 Payable from General Revenue Fund0
 21 For Equipment:
 22 Payable from General Revenue Fund0
 23 Payable from State Boating Act Fund0
 24 For Telecommunications Services:
 25 Payable from General Revenue Fund0
 26 Payable from State Boating Act Fund0
 27 For Operation of Auto Equipment:
 28 Payable from General Revenue Fund0
 29 Payable from State Boating Act Fund0
 30 For execution of state assistance
 31 programs to improve the administration
 32 of the National Flood Insurance
 33 Program (NFIP) and National Dam
 34 Safety Program as approved by the

1	Federal Emergency Management Agency	
2	(82 Stat. 572):	
3	Payable from National Flood Insurance	
4	Program Fund	305,200
5	For Repairs and Modifications to Facilities:	
6	Payable from State Boating Act Fund	0
7	For expenses associated with the operations	
8	and maintenance of an Aquatic Nuisance	
9	Barrier in the Chicago Sanitary and Ship	
10	Canal:	
11	Payable from the General Revenue Fund	<u>0</u>
12	Total	\$6,470,900

13 Section 60. The sum of \$367,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Department of Natural Resources for expenditure
 16 by the Office of Water Resources for the objects, uses, and
 17 purposes specified, including grants for such purposes and
 18 electronic data processing expenses, at the approximate costs
 19 set forth below:

20	Corps of Engineers Studies - To jointly	
21	plan local flood protection projects	
22	with the U.S. Army Corps of Engineers	
23	and to share planning expenses as	
24	required by Section 203 of the U.S.	
25	Water Resources Development Act of	
26	1996 (P.L. 104-303)	0
27	Federal Facilities - For payment of the	
28	State's share of operation and	
29	maintenance costs as local sponsor	
30	of the federal Rend Lake Reservoir and	
31	the federal projects on the Kaskaskia	
32	River	0
33	Lake Michigan Management - For studies	

1 carrying out the provisions of the
2 Level of Lake Michigan Act, 615 ILCS 50
3 and the Lake Michigan Shoreline Act,
4 615 ILCS 550

5 National Water Planning - For expenses to
6 participate in national and regional
7 water planning programs including
8 membership in regional and national
9 associations, commissions and compacts0

10 River Basin Studies - For purchase of
11 necessary mapping, surveying, test
12 boring, field work, equipment, studies,
13 legal fees, hearings, archaeological
14 and environmental studies, data,
15 engineering, technical services,
16 appraisals and other related
17 expenses to make water resources
18 reconnaissance and feasibility
19 studies of river basins, to
20 identify drainage and flood
21 problem areas, to determine
22 viable alternatives for flood
23 damage reduction and drainage
24 improvement, and to prepare
25 project plans and specifications0

26 Design Investigations - For purchase
27 of necessary mapping, equipment
28 test boring, field work for
29 Geotechnical investigations and
30 other design and construction
31 related studies0

32 Rivers and Lakes Management - For
33 purchase of necessary surveying,
34 equipment, obtaining data, field work

1 studies, publications, legal fees,
2 hearings and other expenses to
3 carry out the provisions of the
4 1911 Act in relation to the
5 "Regulation of Rivers, Lakes and
6 Streams Act", 615 ILCS 5/4.9 et seq.0

7 State Facilities - For materials,
8 equipment, supplies, services,
9 field vehicles, and heavy
10 construction equipment required
11 to operate, maintain, repair,
12 construct, modify or rehabilitate
13 facilities controlled or constructed
14 by the Office of Water Resources,
15 and to assist local governments for
16 flood control and to preserve the streams
17 of the State0

18 State Water Supply and Planning - For
19 data collection, studies, equipment
20 and related expenses for analysis
21 and management of the water resources
22 of the State, implementation of the
23 State Water Plan, and management
24 of state-owned water resources0

25 USGS Cooperative Program - For
26 payment of the Department's
27 share of operation and
28 maintenance of statewide
29 stream gauging network,
30 water data storage and
31 retrieval system, preparation
32 of topography mapping, and
33 water related studies; all
34 in cooperation with the U.S.

1 Geological Survey367,000
 2 Total \$367,000

3 Section 65. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated to the
 6 Department of Natural Resources:

7 WASTE MANAGEMENT AND RESEARCH CENTER

8 For Ordinary and Contingent Expenses:

9 Payable from General Revenue Fund2,511,800
 10 Payable from Toxic Pollution Prevention
 11 Fund89,700
 12 Payable from Hazardous Waste Research
 13 Fund472,100
 14 Payable from Natural Resources Information
 15 Fund24,700
 16 Total \$3,098,300

17 STATE GEOLOGICAL SURVEY

18 For Ordinary and Contingent Expenses:

19 Payable from General Revenue Fund6,680,400
 20 Payable from Natural Resources Information
 21 Fund202,100
 22 Total \$6,882,500

23 STATE NATURAL HISTORY SURVEY

24 For Ordinary and Contingent Expenses:

25 Payable from General Revenue Fund4,075,700
 26 Payable from Natural Resources Information
 27 Fund14,200

28 For Mosquito Research and Abatement:

29 Payable from Used Tire Management Fund199,000
 30 Total \$4,288,900

31 STATE WATER SURVEY

32 For Ordinary and Contingent Expenses:

33 Payable from General Revenue Fund4,081,800

1 Payable from Natural Resources Information
 2 Fund5,700
 3 Total \$4,087,500

STATE MUSEUMS

For Ordinary and Contingent Expenses:

6 Payable from General Revenue Fund5,099,700

FOR REFUNDS

8 Section 70. The following named sums, or so much thereof
 9 as may be necessary, are appropriated to the Department of
 10 Natural Resources:

11 For Payment of Refunds:

12 Payable from General Revenue Fund0
 13 Payable from State Boating Act Fund0
 14 Payable from State Parks Fund0
 15 Payable from Wildlife and Fish Fund0
 16 Payable from Plugging and Restoration Fund0
 17 Payable from Underground Resources
 18 Conservation Enforcement Fund0
 19 Payable from Natural Resources Information
 20 Fund0
 21 Payable from Illinois Beach Marina Fund0
 22 Total \$1,282,600

23 Section 75. The following named sums, or so much thereof
 24 as may be necessary, respectively, and as remains unexpended
 25 at the close of business on June 30, 2004, from
 26 appropriations heretofore made for such purposes, are
 27 reappropriated to the Department of Natural Resources for the
 28 objects and purposes set forth below:

29 Payable from General Revenue Fund:

30 (From Article 1, Section 145, on page
 31 33, lines 21-30 and Section 150

1 on page 35, lines 19-27 of
 2 Public Act 93-97, as amended)
 3 For multiple use facilities and programs
 4 for conservation purposes provided by
 5 the Department of Natural Resources,
 6 including construction and development,
 7 all costs for supplies, material,
 8 labor, land acquisition, services,
 9 studies and all other expenses required
 10 to comply with the intent of this
 11 appropriation2,405,209

12 Section 80. The following named sums, new
 13 appropriations, or so much thereof as may be necessary,
 14 respectively, for the objects and purposes hereinafter named,
 15 are appropriated to the Department of Natural Resources:

16 Payable from General Revenue Fund:

17 For multiple use facilities and
 18 programs for conservation purposes
 19 provided by the Department of Natural
 20 Resources, including construction
 21 and development, all costs for supplies,
 22 materials, labor, land acquisition,
 23 services, studies and all other
 24 expenses required to comply with the
 25 intent of this appropriation0

26 Section 85. The sum of \$0, or so much thereof as may be
 27 necessary, is appropriated from the Emergency Public Health
 28 Fund to the Department of Natural Resources for research
 29 regarding mosquitoes and the diseases they spread.

30 Section 90. The sum of \$150,000, new appropriation, is
 31 appropriated from the State Boating Act Fund to the

1 Department of Natural Resources for a grant to the Chain
2 O'Lakes - Fox River Waterway Management Agency for the
3 Agency's operational expenses.

4 Section 95. The sum of \$0, is appropriated from the Open
5 Space Lands Acquisition and Development Fund to the
6 Department of Natural Resources for expenses connected with
7 and to make grants to local governments as provided in the
8 "Open Space Lands Acquisition and Development Act".

9 Section 100. The sum of \$0, is appropriated to the
10 Department of Natural Resources from the Natural Areas
11 Acquisition Fund for the acquisition, preservation and
12 stewardship of natural areas, including habitats for
13 endangered and threatened species, high quality natural
14 communities, wetlands and other areas with unique or unusual
15 natural heritage qualities.

16 ARTICLE 22

17 Section 5. The following named sums, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Supreme Court to pay the ordinary and contingent expenses of
20 certain officers of the court system of Illinois as follows:

21 For Personal Services:

22 Judges' Salaries123,052,500

23 For Travel:

24 Judges of the Supreme Court0

25 Judges of the Appellate Court0

26 Judges of the Circuit Court0

27 Judicial Conference and

28 Supreme Court Committees0

29 For State Contributions

30 to Social Security1,996,600

1 Total, this Section \$125,049,100

2 Section 10. The following named sums, or so much thereof
 3 as may be necessary, respectively, for the objects and
 4 purposes hereinafter named, are appropriated to meet the
 5 ordinary and contingent expenses of the Supreme Court:

6 For Personal Services 6,128,000
 7 For Extra Help0
 8 For State Contributions
 9 to State Employees' Retirement1,249,900
 10 For State Contributions
 11 to Social Security468,800
 12 For Contractual Services1,505,800
 13 For Travel0
 14 For Commodities50,000
 15 For Printing505,400
 16 For Equipment1,300,000
 17 For Electronic Data Processing9,600
 18 For Telecommunications136,000
 19 For Operation of
 20 Automotive Equipment0
 21 For Permanent Improvements60,300
 22 Total, this Section \$11,413,800

23 Section 15. The following named sums, or so much thereof
 24 as may be necessary, respectively, for the objects and
 25 purposes hereinafter named, are appropriated to the Supreme
 26 Court to meet the ordinary and contingent expenses of the
 27 Judges of the Appellate Courts, and the Clerks of the
 28 Appellate Courts, and the Appellate Judges Research Projects:

29 Administration of the First Appellate District For
 30 Personal Services 6,477,900
 31 For State Contributions
 32 to State Employees' Retirement1,321,300

1	For State Contributions	
2	to Social Security	495,500
3	For Contractual Services	527,300
4	For Travel	0
5	For Commodities	38,200
6	For Printing	39,800
7	For Equipment	139,500
8	For Telecommunications	<u>104,900</u>
9	Total	\$9,144,400
10	Administration of the Second Appellate District For	
11	Personal Services	2,648,500
12	For State Contributions	
13	to State Employees' Retirement	540,200
14	For State Contributions	
15	to Social Security	202,700
16	For Contractual Services	1,090,900
17	For Travel	0
18	For Commodities	24,000
19	For Printing	10,900
20	For Equipment	208,500
21	For Operation of	
22	Automotive Equipment	0
23	For Telecommunications	<u>62,500</u>
24	Total	\$4,788,200
25	Administration of the Third Appellate District For	
26	Personal Services	1,874,700
27	For Extra Help	0
28	For State Contributions to	
29	State Employees' Retirement	382,400
30	For State contributions	
31	to Social Security	143,400
32	For Contractual Services	791,000
33	For Travel	0
34	For Commodities	23,800

1	For Printing	10,000
2	For Equipment	396,900
3	For Telecommunications	<u>61,600</u>
4	Total	\$3,683,800
5	Administration of the Fourth Appellate District For	
6	Personal Services	1,993,000
7	For State Contributions	
8	to State Employees' Retirement	406,500
9	For State Contributions	
10	to Social Security	152,400
11	For Contractual Services	766,000
12	For Travel	0
13	For Commodities	12,200
14	For Printing	6,800
15	For Equipment	107,500
16	For Telecommunications	<u>56,000</u>
17	Total	\$3,500,400
18	Administration of the Fifth Appellate District For	
19	Personal Services	2,028,700
20	For Extra Help	0
21	For State Contributions to	
22	State Employees' Retirement	413,700
23	For State Contributions to	
24	Social Security	155,100
25	For Contractual Services	655,400
26	For Travel	0
27	For Commodities	11,600
28	For Printing	13,600
29	For Equipment	238,200
30	For Telecommunications	57,500
31	For Operation of Automotive Equipment	<u>0</u>
32	Total	\$3,573,800

33 Section 20. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the
 2 Supreme Court for ordinary and contingent expenses of the
 3 Circuit Court:

4	For Circuit Clerks' Additional Duties	0
5	For Circuit Clerks' Notification Costs	0
6	For Mandatory Arbitration	880,600
7	For Sexually Violent Persons Commitment Act	300,000
8	For Probation Reimbursements	58,077,500
9	For Personal Services:	
10	Official Court Reporting	28,488,100
11	Circuit Court Personnel	1,583,400
12	For State Contribution	
13	to State Employees' Retirement	6,133,400
14	For State Contribution	
15	to Social Security	2,300,500
16	For Travel:	
17	Official Court Reporting	0
18	Circuit Court Personnel	0
19	For Contractual Services: Transcript Fees	
20	for Official Court Reporting	3,891,100
21	For Contractual Services	178,500
22	For Equipment	47,600
23	For Electronic Data Processing	<u>5,327,200</u>
24	Total, this Section	\$107,207,900

25 Section 25. The following named sums, or so much thereof
 26 as may be necessary, respectively, for the objects and
 27 purposes hereinafter named, are appropriated to the Supreme
 28 Court for ordinary and contingent expenses of the
 29 Administrative Office of the Illinois Courts:

30	For Personal Services	5,177,100
31	For Retirement - Paid by Employer	2,239,900
32	For State Contributions to	
33	State Employees' Retirement	1,056,000

1	For State Contributions to	
2	Social Security	396,100
3	For Contractual Services	2,646,000
4	For Travel	0
5	For Commodities	70,300
6	For Printing	104,900
7	For Equipment	123,500
8	For Electronic Data Processing	4,924,700
9	For Telecommunications	202,400
10	For Operation of	
11	Automotive Equipment	0
12	For Probation Training	391,300
13	For Contractual Services: Judicial Conference	
14	and Supreme Court Committees	726,300
15	For Judges' Out-of-State	
16	Educational Programs	0
17	For Training of Circuit Court Officers	
18	and Personnel	<u>0</u>
19	Total, this Section	\$18,058,500

20 Section 30. The sum of \$50,000, or so much thereof as
21 may be necessary, is appropriated to the Supreme Court for
22 the contingent expenses of the Illinois Courts Commission.

23 Section 35. The sum of \$12,300,000, or so much thereof
24 as may be necessary, is appropriated from the Mandatory
25 Arbitration Fund to the Supreme Court for Mandatory
26 Arbitration Programs.

27 Section 40. The sum of \$0, or so much thereof as may be
28 necessary, is appropriated from the Foreign Language
29 Interpreter Fund to the Supreme Court for the Foreign
30 Language Interpreter Program.

1 Section 45. The sum of \$0, or so much thereof as may be
 2 necessary, is appropriated from the Lawyers' Assistance
 3 Program Fund to the Supreme Court for lawyers' assistance
 4 programs.

ARTICLE 23

5 Section 5. The following named amounts, or so much of
 6 those amounts as may be necessary, respectively, for the
 7 objects and purposes named in this Section, are appropriated
 8 to the Office of the State Treasurer to meet the ordinary and
 9 contingent expenses of the Office of the State Treasurer:

10	For Personal Services:	
11	From General Revenue Fund	4,537,400
12	From State Pensions Fund	2,565,300
13	For Employee Retirement Contribution (pickup)	
14	From General Revenue Fund	181,500
15	From State Pensions Fund	102,700
16	For State Contributions to State Employees'	
17	Retirement System:	
18	From General Revenue Fund	474,300
19	From State Pensions Fund	268,200
20	For State Contribution to Social Security:	
21	From General Revenue Fund	337,600
22	From State Pensions Fund	194,100
23	For Group Insurance from State Pensions Fund	720,000
24	For Contractual Services:	
25	From General Revenue Fund	1,016,300
26	From State Pensions Fund	3,021,100
27	For Travel:	
28	From General Revenue Fund	0
29	From State Pensions Fund	0
30	For Commodities:	
31	From General Revenue Fund	47,600

1	From State Pensions Fund	35,400
2	For Printing:	
3	From General Revenue Fund	25,900
4	From State Pensions Fund	18,900
5	For Equipment:	
6	From General Revenue Fund	0
7	From State Pensions Fund	0
8	For Electronic Data Processing:	
9	From General Revenue Fund	948,000
10	From State Pensions Fund	1,019,100
11	For Telecommunications Services:	
12	From General Revenue Fund	160,100
13	From State Pensions Fund	63,100
14	For Operation of Automotive Equipment:	
15	From General Revenue Fund	7,600
16	From State Pensions Fund	<u>2,700</u>
17	Total, This Section	\$15,746,900

18 Section 10. The amount of \$8,100,000, or so much of that
19 amount as may be necessary, is appropriated to the State
20 Treasurer from the Bank Services Trust Fund for the purpose
21 of making payments to financial institutions for banking
22 services pursuant to the State Treasurer's Bank Services
23 Trust Fund Act.

24 Section 15. The amount of \$9,000,000, or so much of that
25 amount as may be necessary, is appropriated to the State
26 Treasurer from the General Revenue Fund for the purpose of
27 making refunds of overpayments of estate tax and accrued
28 interest on those overpayments, if any, and payment of
29 certain statutory costs of assessment.

30 Section 20. The amount of \$6,000,000, or so much of that
31 amount as may be necessary, is appropriated to the State

1 Treasurer from the General Revenue Fund for the purpose of
2 making refunds of accrued interest on protested tax cases.

3 Section 25. The amount of \$27,000,000, or so much of that
4 amount as may be necessary, is appropriated to the State
5 Treasurer from the Transfer Tax Collection Distributive Fund
6 for the purpose of making payments to counties pursuant to
7 Section 13b of the Illinois Estate and Generation-Skipping
8 Transfer Tax Act.

9 Section 30. The amount of \$500,000, or so much of that
10 amount as may be necessary, is appropriated to the State
11 Treasurer from the Matured Bond and Coupon Fund for payment
12 of matured bonds and interest coupons pursuant to Section 6u
13 of the State Finance Act.

14 Section 35. The following named amounts, or so much of
15 those amounts as may be necessary, respectively, for the
16 objects and purposes named in this Section, are appropriated
17 to the State Treasurer for the payment of interest on and
18 retirement of State bonded indebtedness:

19 For payment of principal and interest on any and all bonds
20 issued pursuant to the Anti-Pollution Bond Act, the
21 Transportation Bond Act, the Capital Development Bond Act of
22 1972, the School Construction Bond Act, the Illinois Coal and
23 Energy Development Bond Act, and the General Obligation Bond
24 Act:

25	From the General Obligation Bond Retirement	
26	and Interest Fund:	
27	Principal	531,200,000
28	Interest	<u>1,088,900,000</u>
29	Total	\$1,620,100,000

30 Section 40. The amount of \$450,900, or so much thereof as

1 may be necessary, is appropriated from the Capital Litigation
2 Trust Fund to the State Treasurer for the State Treasurer's
3 costs to administer the Capital Litigation Trust Fund in
4 accordance with the Capital Crimes Litigation Act.

5 Section 45. The amount of \$2,691,200, or so much thereof
6 as may be necessary, is appropriated from the Capital
7 Litigation Trust Fund to the State Treasurer for a block
8 grant to the Cook County Treasurer for the separate account
9 for payment of expenses of the Cook County State's Attorney
10 in capital cases in Cook County in accordance with the
11 Capital Crimes Litigation Act.

12 Section 50. The amount of \$1,625,000, or so much thereof
13 as may be necessary, is appropriated from the Capital
14 Litigation Trust Fund to the State Treasurer for a block
15 grant to the Cook County Treasurer for the separate account
16 for payment of expenses of the Cook County Public Defender in
17 capital cases in Cook County in accordance with the Capital
18 Crimes Litigation Act.

19 Section 55. The amount of \$1,200,000, or so much thereof
20 as may be necessary, is appropriated from the Capital
21 Litigation Trust Fund to the State Treasurer for a block
22 grant to the Cook County Treasurer for the separate account
23 for payment of compensation and expenses of court appointed
24 defense counsel, other than the Cook County Public Defender,
25 in capital cases in Cook County in accordance with the
26 Capital Crimes Litigation Act.

27 Section 60. The following named amount of \$3,000,000, or
28 so much thereof as may be necessary, is appropriated from the
29 Capital Litigation Trust Fund to the State Treasurer for the
30 separate account held by the State Treasurer for payment of

1 compensation and expenses of court appointed counsel other
 2 than Public Defenders incurred in the defense of capital
 3 cases in counties other than Cook County in accordance with
 4 the Capital Crimes Litigation Act.

5 Section 65. The following named amount of \$500,000, or
 6 so much thereof as may be necessary, is appropriated from the
 7 Capital Litigation Trust Fund to the State Treasurer for the
 8 separate account held by the State Treasurer for payment of
 9 expenses of Public Defenders incurred in the defense of
 10 capital cases in counties other than Cook County in
 11 accordance with the Capital Crimes Litigation Act.

12 Section 70. The following named amount of \$300,000, or
 13 so much thereof as may be necessary, is appropriated from the
 14 General Revenue Fund to the State Treasurer for operational
 15 expenses for the Office of the Inspector General.

16 ARTICLE 24

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated from the
 20 General Revenue Fund for the ordinary and contingent expenses
 21 of the Governor's Office of Management and Budget in the
 22 Executive Office of the Governor:

23 GENERAL OFFICE

24	For Personal Services	2,200,000
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For State Contributions to the State	
28	Employees' Retirement System	230,000
29	For State Contributions to	
30	Social Security	167,500

1	For Contractual Services	200,000
2	For Travel	0
3	For Commodities	0
4	For Printing	0
5	For Equipment	0
6	For Electronic Data Processing	140,000
7	For Telecommunications Services	<u>0</u>
8	Total	\$2,937,500

9 Section 10. The amount of \$1,384,600, or so much thereof
10 as may be necessary, is appropriated from the Capital
11 Development Fund to the Governor's Office of Management and
12 Budget for ordinary and contingent expenses associated with
13 the sale and administration of General Obligation bonds.

14 Section 15. The amount of \$425,000, or so much thereof
15 as may be necessary, is appropriated from the Build Illinois
16 Bond Fund to the Governor's Office of Management and Budget
17 for ordinary and contingent expenses associated with the sale
18 and administration of Build Illinois bonds.

19 Section 20. The amount of \$255,000,000, or so much
20 thereof as may be necessary, is appropriated from the Build
21 Illinois Bond Retirement and Interest Fund to the Governor's
22 Office of Management and Budget for the purpose of making
23 payments to the Trustee under the Master Indenture as defined
24 by and pursuant to the Build Illinois Bond Act.

25 Section 25. The amount of \$113,400, or so much thereof
26 as may be necessary, is appropriated from the School
27 Infrastructure Fund to the Governor's Office of Management
28 and Budget for operational expenses related to the School
29 Infrastructure Program.

1 Section 30. The sum of \$14,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Illinois Civic
 3 Center Bond Retirement and Interest Fund to the Governor's
 4 Office of Management and Budget for the principal and
 5 interest and premium, if any, on Limited Obligation Revenue
 6 bonds issued pursuant to the Metropolitan Civic Center
 7 Support Act.

8 Section 35. No contract shall be entered into or
 9 obligation incurred for any expenditures from the
 10 appropriations made in Sections 2, 3, and 4 until after the
 11 purposes and amounts have been approved in writing by the
 12 Governor.

13 ARTICLE 25

14 Section 5. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the Illinois Arts
 18 Council:

19 Payable from the General Revenue Fund:

20	For Personal Services	1,144,100
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement Contributions	119,600
25	For State Contributions to	
26	Social Security	87,300
27	For Contractual Services	190,400
28	For Travel	0
29	For Commodities	0
30	For Printing	0
31	For Equipment	0

1	For Electronic Data Processing	0
2	For Telecommunications Services	0
3	For Travel and Meeting Expenses of	
4	Arts Council and Panel Members	<u>0</u>
5	Total	\$1,541,400

6 Section 10. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to the Illinois
9 Arts Council to enhance the cultural environment in Illinois:

10 Payable from General Revenue Fund:

11	For Grants and Financial Assistance for	
12	Arts Organizations	0
13	For Grants and Financial Assistance for	
14	Special Constituencies	0
15	For Grants and Financial Assistance for	
16	Arts Education	<u>0</u>
17	Total	\$0

18 Payable from Illinois Arts Council

19 Federal Grant Fund:

20	For Grants and Programs to Enhance	
21	the Cultural Environment	0

22 Section 15. The sum of \$0, or so much thereof as may be
23 necessary, is appropriated from the General Revenue Fund to
24 the Illinois Arts Council for the purpose of funding
25 administrative and grant expenses associated with humanities
26 programs and related activities.

27 Section 20. The amount of \$0, or so much thereof as may
28 be necessary, is appropriated from the General Revenue Fund
29 to the Illinois Arts Council for grants to certain public
30 radio and television stations for operating costs.

1 Section 25. The amount of \$0, or so much thereof as may
 2 be necessary is appropriated from the General Revenue Fund to
 3 the Illinois Arts Council for grants to certain public radio
 4 and television stations and related administrative expenses,
 5 pursuant to the Public Radio and Television Grant Act.

6 Section 30. The amount of \$0, or so much thereof as may
 7 be necessary, and remains unexpended at the close of business
 8 on June 30, 2004, from the appropriation made in Article 3,
 9 Section 19 of Public Act 93-664, as amended, is
 10 reappropriated from the General Revenue Fund to the Illinois
 11 Arts Council for providing grants and related operational
 12 expenses.

13 ARTICLE 26

14 Section 5. The following named amounts, or so much of
 15 those amounts as may be necessary, respectively, are
 16 appropriated to the Office of the Auditor General to meet the
 17 ordinary and contingent expenses of the Office of the Auditor
 18 General, as provided in the Illinois State Auditing Act:

19 For Personal Services:

20	For Regular Positions	3,918,200
21	Employee Contribution to Retirement	
22	System by Employer	156,700
23	For State Contribution to State Employees'	
24	Retirement System	598,800
25	For State Contribution to Social Security	299,800
26	For Contractual Services	653,300
27	For Travel	75,000
28	For Commodities	20,000
29	For Printing	22,000
30	For Equipment	0
31	For Electronic Data Processing	75,000

1	For Telecommunications	75,000
2	For Operation of Auto Equipment	<u>5,000</u>
3	Total	\$5,898,800

4 Section 10. The sum of \$13,735,145, or so much of that
5 amount as may be necessary, is appropriated to the Auditor
6 General from the Audit Expense Fund for audits, studies, and
7 investigations.

8 ARTICLE 27

9 Section 5. The sum of \$7,619,700, or so much thereof as
10 may be necessary, is appropriated from the Drycleaner
11 Environmental Response Trust Fund to the Drycleaner
12 Environmental Response Trust Fund Council for use in
13 accordance with the Drycleaner Environmental Response Trust
14 Fund Act.

15 Section 10. The sum of \$380,300, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2004, from appropriations heretofore
18 made for such purposes in Article 4, Section 1 of Public Act
19 93-62, is reappropriated from the Drycleaner Environmental
20 Response Trust Fund to the Drycleaner Environmental Response
21 Trust Fund Council for use in accordance with the Drycleaner
22 Environmental Response Trust Fund Act.

23 ARTICLE 28

24 Section 5. The following named amounts, or so much
25 thereof as may be necessary, respectively, for the objects
26 and purposes hereinafter named, are appropriated for the
27 ordinary and contingent expenses of the Office of the
28 Governor:

1 EXECUTIVE OFFICE

2 Payable from the General Revenue Fund:

3	For Personal Services	5,494,200
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	574,300
8	For State Contributions to	
9	Social Security	389,700
10	For Contractual Services	680,000
11	For Travel	0
12	For Commodities	85,000
13	For Printing	50,000
14	For Equipment	0
15	For Electronic Data Processing	160,000
16	For Telecommunications Services	450,000
17	For Repairs and Maintenance	32,000
18	For Expenses Related to Ethnic Celebrations,	
19	Special Receptions, and Other Events	0
20	Total	\$7,915,200

21 Section 10. The sum of \$0, or so much thereof as may be
 22 necessary, is appropriated from the Governor's Grant Fund to
 23 the Office of the Governor to be expended in accordance with
 24 the terms and conditions upon which such funds were received
 25 and in the exercise of the powers or performance of the
 26 duties of the Office of the Governor.

27 ARTICLE 29

28 Section 5. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 for the objects and purposes hereinafter named, to meet the
 31 ordinary and contingent expenses of the Historic Preservation

1 Agency:

2 FOR OPERATIONS

3 EXECUTIVE OFFICE

4 PAYABLE FROM GENERAL REVENUE FUND

5 For Personal Services1,092,700

6 For Employee Retirement Contributions

7 Paid by Employer0

8 For State Contributions to State

9 Employees' Retirement System114,300

10 For State Contributions to Social Security83,600

11 For Contractual Services133,150

12 For Travel0

13 For Commodities0

14 For Printing0

15 For Electronic Data Processing0

16 For Telecommunications Services0

17 For Lincoln Legals140,800

18 Total \$1,564,550

19 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

20 For Contractual Services 55,000

21 For Commodities0

22 For Printing0

23 For Equipment0

24 For historic preservation programs

25 administered by the Executive Office,

26 only to the extent that funds are received

27 through grants, and awards, or gifts225,000

28 For research projects associated with

29 Abraham Lincoln200,000

30 Total \$480,000

31 Section 10. The following named sums, or so much thereof
32 as may be necessary, respectively, for the objects and
33 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Historic Preservation
2 Agency:

3 FOR OPERATIONS

4 ILLINOIS HISTORICAL LIBRARY DIVISION

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	942,700
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	98,600
11	For State Contributions to Social Security	71,150
12	For Contractual Services	19,600
13	For Travel	0
14	For Commodities	0
15	For Printing	0
16	For Equipment	0
17	For Telecommunications Services	0
18	For On-Line Computer Library Center (OCLC)	53,300
19	For Purchase and Care of Lincolniana	<u>19,400</u>
20	Total	\$1,204,750

21 Section 15. The sum of \$225,000 or so much thereof as
22 may be necessary, is appropriated from the Illinois Historic
23 Sites Fund to the Historic Preservation Agency for the
24 ordinary and contingent expenses of the Historical Library
25 including microfilming Illinois newspapers and manuscripts
26 and performing genealogical research.

27 Section 20. The following named sums, or so much thereof
28 as may be necessary, respectively, for the objects and
29 purposes hereinafter named, are appropriated to meet the
30 ordinary and contingent expenses of the Historic Preservation
31 Agency:

32 FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

3	For Personal Services	570,300
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	59,700
8	For State Contributions to Social Security	42,350
9	For Contractual Services	33,800
10	For Travel	0
11	For Commodities	0
12	For Telecommunications	0
13	For the Main Street Program	<u>0</u>
14	Total	\$706,150

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

16	For Personal Services	343,400
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	35,900
21	For State Contributions to Social Security	26,300
22	For Group Insurance	96,000
23	For Contractual Services	59,000
24	For Travel	0
25	For Commodities	0
26	For Printing	0
27	For Equipment	0
28	For Electronic Data Processing	0
29	For Telecommunications Services	0
30	For historic preservation programs	
31	made either independently or in	
32	cooperation with the Federal Government	
33	or any agency thereof, any municipal	
34	corporation, or political subdivision	

1	of the State, or with any public or private	
2	corporation, organization, or individual,	
3	or for refunds	<u>662,800</u>
4	Total	\$1,223,400

5 Section 25. The sum of \$150,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois Historic
7 Sites Fund to the Historic Preservation Agency for awards and
8 grants for historic preservation programs made either
9 independently or in cooperation with the Federal Government
10 or any agency thereof, any municipal corporation, or
11 political subdivision of the State, or with any public or
12 private corporation, organization, or individual.

13 Section 30. The sum of \$90,000, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2004, from a reappropriation heretofore
16 made in Article 1, Section 3a of Public Act 93-0093, as
17 amended, is reappropriated from the Illinois Historic Sites
18 Fund to the Historic Preservation Agency for awards and
19 grants for historic preservation programs made either
20 independently or in cooperation with the Federal Government
21 or any agency thereof, any municipal corporation, or
22 political subdivision of the State, or with any public or
23 private corporation, organization, or individual.

24 Section 35. The sum of \$85,537, or so much thereof as
25 may be necessary and as remains unexpended at the close of
26 business on June 30, 2004, from a reappropriation heretofore
27 made in Article 1, Section 3b of Public Act 93-0093, as
28 amended, is reappropriated from the Illinois Historic Sites
29 Fund to the Historic Preservation Agency for awards and
30 grants for historic preservation programs made either
31 independently or in cooperation with the Federal Government

1 or any agency thereof, any municipal corporation, or
2 political subdivision of the State, or with any public or
3 private corporation, organization, or individual.

4 Section 40. The sum of \$64,110, or so much thereof as
5 may be necessary and as remains unexpended at the close of
6 business on June 30, 2004, from a reappropriation heretofore
7 made in Article 1, Section 3d of Public Act 93-0093, as
8 amended, is reappropriated from the General Revenue Fund to
9 the Historic Preservation Agency to make Illinois Heritage
10 Grants for the purpose of planning, survey, rehabilitation,
11 restoration, reconstruction, landscaping and acquisition of
12 Illinois properties designated on the National Register of
13 Historic Places or as a landmark based on a county or
14 municipal ordinance or those located within certain historic
15 districts deemed historically significant.

16 Section 45. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the objects and purposes hereinafter named, to meet the
19 ordinary and contingent expenses of the Historic Preservation
20 Agency:

21 FOR OPERATIONS

22 ADMINISTRATIVE SERVICES DIVISION

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	1,177,900
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For State Contributions to State	
28	Employees' Retirement System	123,200
29	For State Contributions to Social Security	90,150
30	For Contractual Services	325,200
31	For Travel	0
32	For Commodities	0

1	For Printing	0
2	For Telecommunications Services	0
3	For Operation of Auto Equipment	<u>0</u>
4	Total	\$1,716,450

5 Section 50. The sum of \$200,000 or so much thereof as
6 may be necessary is appropriated from the Illinois Historic
7 Sites Fund to the Historic Preservation Agency for the
8 ordinary and contingent expenses of the Administrative
9 Services division for costs associated with but not limited
10 to Union Station, the Old State Capitol and the Old Journal
11 Register Building.

12 Section 55. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 for the objects and purposes hereinafter named, to meet the
15 ordinary and contingent expenses of the Historic Preservation
16 Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services	4,934,800
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	515,800
25	For State Contributions to Social Security	377,550
26	For Contractual Services	897,600
27	For Travel	0
28	For Commodities	0
29	For Equipment	0
30	For Telecommunications Services	0
31	For Operation of Auto Equipment	<u>0</u>
32	Total	\$6,725,750

1	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
2	For Personal Services	38,000
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	4,000
7	For State Contributions to Social Security	2,950
8	For Group Insurance	12,000
9	For Contractual Services	150,000
10	For Travel	0
11	For Commodities	0
12	For Equipment	0
13	For Telecommunications Services	0
14	For Operation of Auto Equipment	0
15	For Historic Preservation Programs Administered	
16	by the Historic Sites Division, Only to the	
17	Extent that Funds are Received Through	
18	Grants, Awards, or Gifts	100,000
19	For Permanent Improvements	<u>0</u>
20	Total	\$306,950

21 Section 60. The sum of \$600,000, or so much thereof as
 22 may be necessary, is appropriated from the Illinois Historic
 23 Sites Fund to the Historic Preservation Agency for
 24 operations, maintenance, repairs, permanent improvements,
 25 special events, and all other costs related to the operation
 26 of Illinois Historic Sites and only to the extent which
 27 donations are received at Illinois State Historic Sites.

28 Section 65. The sum of \$0, or so much thereof as may be
 29 necessary, is appropriated to the Historic Preservation
 30 Agency from the General Revenue Fund for programs and
 31 purposes including repairing, maintaining, reconstructing,
 32 rehabilitating, replacing, fixed assets, construction and

1 development, studies, all costs for supplies, materials,
2 labor, land acquisition and its related costs, services and
3 other expenses at historic sites.

4 Section 70. The sum of \$245,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Historic Preservation Agency for the operational
7 expenses of the Lewis and Clark Historic Site in Madison
8 County.

9 Section 75. The amounts appropriated for repairs and
10 maintenance and other capital improvements in Section 5b of
11 this Article for repairs and/or replacements, and
12 miscellaneous capital improvements at the agency's various
13 historical sites, and are to include construction,
14 reconstruction, improvements, repairs and installation of
15 capital facilities, costs of planning, supplies, materials,
16 and all other types of repairs and maintenance, and capital
17 improvements.

18 No contract shall be entered into or obligation incurred
19 for repairs and maintenance and other capital improvements
20 from appropriations made in Section 5c of this Article until
21 after the purposes and amounts have been approved in writing
22 by the Governor.

23 Section 80. The sum of \$7,655,950, or so much thereof as
24 may be necessary, is appropriated from the Presidential
25 Library and Museum Operating Fund to the Historic
26 Preservation Agency to meet the ordinary and contingent
27 expenses of the Abraham Lincoln Presidential Library and
28 Museum in Springfield.

1 Section 5. The sum of \$4,126,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Office of Executive Inspector General for its
 4 ordinary and contingent expenses.

5 ARTICLE 31

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated from the
 8 General Revenue Fund to the Illinois Labor Relations Board
 9 for the objects and purposes hereinafter named:

10 OPERATIONS

11	For Personal Services	1,133,000
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	118,500
16	For State Contributions to	
17	Social Security	84,900
18	For Contractual Services	168,000
19	For Travel	23,100
20	For Commodities	3,500
21	For Printing	3,200
22	For Equipment	22,600
23	For Electronic Data Processing	21,700
24	For Telecommunications Services	<u>45,900</u>
25	Total	\$1,624,400

26 Section 10. The sum of \$0, or so much thereof as may be
 27 necessary, is appropriated from the General Revenue Fund to
 28 the Illinois Labor Relations Board for costs associated with
 29 Public Act 93-0655, including administrative expenses.

30 ARTICLE 32

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenses of the Office of the Lieutenant Governor:

6 GENERAL OFFICE

7	For Personal Services	1,000,000
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	104,600
12	For State Contributions to	
13	Social Security	76,500
14	For Contractual Services	450,000
15	For Travel	0
16	For Commodities	26,000
17	For Printing	26,000
18	For Equipment	0
19	For Electronic Data Processing	42,500
20	For Telecommunications Services	75,000
21	For Operational and Grant Expenses of the	
22	Rural Affairs Council	344,600
23	For Ordinary and Contingent Expenses of	
24	The Illinois River Coordination Council	<u>190,000</u>
25	Total	\$2,335,200

26 Section 10. The sum of \$0, or so much thereof as may be
 27 necessary, is appropriated from the Agricultural Premium Fund
 28 to the Office of Lieutenant Governor for all costs associated
 29 with the Rural Affairs Council including any grants or
 30 administration expenses.

31 Section 15. The sum of \$0, or so much thereof as may be

1 necessary, is appropriated from the Lieutenant Governor's
 2 Grant Fund to the Office of Lieutenant Governor to be
 3 expended in accordance with the terms and conditions upon
 4 which such funds were received and in the exercise of the
 5 powers or performance of the duties of the Office of the
 6 Lieutenant Governor.

7 ARTICLE 33

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for the objects and purposes hereinafter named to meet the
 11 ordinary and contingent expenses of the State Employees'
 12 Retirement System:

13 FOR OPERATIONS

14 FOR THE SOCIAL SECURITY ENABLING ACT

15	For Personal Services	42,400
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to the State	
19	Employees' Retirement System	4,700
20	For State Contributions to	
21	Social Security	3,300
22	For Contractual Services	19,350
23	For Travel	1,100
24	For Commodities	200
25	For Printing	0
26	For Equipment	0
27	For Electronic Data Processing	0
28	For Telecommunications Services	<u>400</u>
29	Total	\$71,450

30 CENTRAL OFFICE

31 For Employee Retirement Contributions

1 Paid by Employer for Prior Fiscal Year:
 2 Payable from General Revenue Fund..... 90,000

3 Section 10. The sum of \$18,730,000, minus the amount
 4 transferred to the State Employees' Retirement System
 5 pursuant to continuing appropriation authorized by the State
 6 Pensions Fund Continuing Appropriation Act, is appropriated
 7 from the State Pensions Fund to the Board of Trustees of the
 8 State Employees' Retirement System pursuant to the provisions
 9 of Section 8.12 of "An Act in relation to State finance",
 10 approved June 10, 1919, as amended.

11 Section 15. The sum of \$26,430,000, or so much thereof
 12 as may be necessary, is appropriated from the General Revenue
 13 Fund to the Board of Trustees of the Judges' Retirement
 14 System for the State's Contribution, as provided by law.

15 Section 20. The sum of \$1,390,000, minus the amount
 16 transferred to the Judges' Retirement System pursuant to
 17 continuing appropriation authorized by the State Pensions
 18 Fund Continuing Appropriation Act, is appropriated from the
 19 State Pensions Fund to the Board of Trustees of the Judges'
 20 Retirement System pursuant to the provisions of Section 8.12
 21 of "An Act in relation to State finance", approved June 10,
 22 1919, as amended.

23 Section 25. The sum of \$3,609,000, or so much thereof as
 24 may be necessary, is appropriated from the General Revenue
 25 Fund to the Board of Trustees of the General Assembly
 26 Retirement System for the State's Contribution, as provided
 27 by law.

28 Section 30. The sum of \$270,000, minus the amount
 29 transferred to the General Assembly Retirement System

1 pursuant to continuing appropriation authorized by the State
 2 Pensions Fund Continuing Appropriation Act, is appropriated
 3 from the State Pensions Fund to the Board of Trustees of the
 4 General Assembly Retirement System, pursuant to the
 5 provisions of Section 8.12 of "An Act in relation to State
 6 finance", approved June 10, 1919, as amended.

7 ARTICLE 34

8 Section 5. The following named amounts, or so much of
 9 those amounts as may be necessary, respectively, are
 10 appropriated for the objects and purposes hereinafter named
 11 to meet the ordinary and contingent expenses of the Economic
 12 and Fiscal Commission:

13	For Personal Services	615,950
14	For Employee Retirement Contributions	
15	Paid by Employer	25,038
16	For State Contributions to State Employees'	
17	Retirement System	75,845
18	For State Contribution to Social	
19	Security	47,885
20	For Contractual Services	46,636
21	For Travel	2,100
22	For Commodities	2,363
23	For Printing	4,283
24	For Equipment	0
25	For Electronic Data Processing	1,500
26	For Telecommunications Services	8,300
27	For additional costs associated with	
28	the assumption of duties of the	
29	Pension Laws Commission	<u>158,000</u>
30	Total	\$987,900

31 Section 10. The following named amounts, or so much of

1 those amounts as may be necessary, respectively, are
2 appropriated for the objects and purposes hereinafter named
3 to meet the ordinary and contingent expenses of the
4 Legislative Information System:

5	For Personal Services	1,900,300
6	For Employee Retirement Contributions	
7	Paid by Employer	76,000
8	For State Contribution to State Employees'	
9	Retirement System	387,600
10	For State Contribution to Social	
11	Security	145,400
12	For Contractual Services	392,600
13	For Travel	0
14	For Commodities	5,200
15	For Printing	5,000
16	For Equipment	0
17	For Electronic Data Processing	1,048,200
18	For Purchase, Maintenance, and Rental	
19	of General Assembly Electronic Data Processing	
20	Equipment, and any other operational	
21	purposes of the General Assembly	702,000
22	For Telecommunications Services	<u>162,200</u>
23	Total	\$4,824,500

24 Section 15. The following amount, or so much of that
25 amount as may be necessary, is appropriated to the
26 Legislative Information System:

27	For Purchase, Maintenance, and	
28	Rental of Electronic Data Processing	
29	Equipment and Software relating to the	
30	development and implementation of legislative	
31	systems, and for consulting, technical,	
32	and design services related thereto	525,000

1 Section 20. The following amount, or so much of that
 2 amount as may be necessary, is appropriated from the General
 3 Assembly Computer Equipment Revolving Fund to the Legislative
 4 Information System:

5 For Purchase, Maintenance, and Rental of
 6 General Assembly Electronic Data Processing
 7 Equipment and for other operational
 8 purposes of the General Assembly1,600,000

9 Section 25. The following named amounts, or so much of
 10 those amounts as may be necessary, respectively, are
 11 appropriated for the objects and purposes hereinafter named
 12 to meet the ordinary and contingent expenses of the
 13 Legislative Audit Commission:

14 For Personal Services 166,500
 15 For Employee Retirement Contributions
 16 Paid by Employer6,700
 17 For State Contributions to State Employees'
 18 Retirement System34,000
 19 For State Contribution to Social
 20 Security12,700
 21 For Contractual Services5,900
 22 For Travel2,500
 23 For Commodities500
 24 For Printing1,500
 25 For Equipment0
 26 For Electronic Data Processing3,000
 27 For Telecommunications Services1,600
 28 Total \$234,900

29 Section 30. The following named amounts, or so much of
 30 those amounts as may be necessary, respectively, are
 31 appropriated for the objects and purposes hereinafter named
 32 to meet the ordinary and contingent expenses of the

1	Legislative Printing Unit:	
2	For Personal Services	1,212,037
3	For Employee Retirement Contributions	
4	Paid by Employer	47,260
5	For State Contributions to State Employees'	
6	Retirement System	159,610
7	For State Contribution to Social	
8	Security	90,380
9	For Contractual Services	214,509
10	For Travel	0
11	For Commodities	163,509
12	For Printing	84,909
13	For Equipment	153,172
14	For Telecommunications Services	<u>7,450</u>
15	Total	\$2,132,836

16 Section 35. The following named amounts, or so much of
 17 those amounts as may be necessary, respectively, are
 18 appropriated for the objects and purposes hereinafter named
 19 to meet the ordinary and contingent expenses of the
 20 Legislative Research Unit:

21	For Personal Services	934,000
22	For Employee Retirement Contributions	
23	Paid by Employer	37,400
24	For State Contribution to State Employees'	
25	Retirement System	125,500
26	For State Contribution to Social	
27	Security	71,500
28	For Contractual Services	60,000
29	For Travel	0
30	For Commodities	9,000
31	For Printing	17,350
32	For Equipment	30,000
33	For Telecommunications Services	17,600

1 For New Member Conference30,000
 2 For additional costs associated with
 3 the assumption of duties of the Commission
 4 on Intergovernmental Cooperation770,000
 5 Total \$2,102,350

6 Section 40. The following named amounts, or so much of
 7 those amounts as may be necessary, respectively, are
 8 appropriated to the Illinois Legislative Research Unit for
 9 the following purposes:

10 For payment of expenses of the
 11 Legislative Staff Intern program,
 12 including stipends, tuition, and
 13 administration for 20 persons 492,000
 14 For payment of expenses of the Zeke
 15 Giorgi Memorial Intern Program, including
 16 stipends, tuition, and administration
 17 for 4 persons101,700
 18 Total \$593,700

19 Section 45. The following named amounts, or so much of
 20 those amounts as may be necessary, respectively, are
 21 appropriated for the objects and purposes hereinafter named,
 22 to meet the ordinary and contingent expenses of the
 23 Legislative Reference Bureau:

24 For Personal Services 1,625,000
 25 For Employee Retirement Contributions
 26 Paid by Employer65,000
 27 For State Contributions to State Employees'
 28 Retirement System331,400
 29 For State Contribution to Social
 30 Security124,300
 31 For Contractual Services104,600
 32 For Travel0

1	For Commodities	10,000
2	For Printing	67,800
3	For Equipment	130,000
4	For Telecommunications Services	<u>15,000</u>
5	Total	\$2,473,100

6 Section 50. The following named amounts, or so much of
7 those amounts as may be necessary, respectively, are
8 appropriated for the objects and purposes hereinafter named
9 to meet the ordinary and contingent expenses of the Office of
10 the Architect of the Capitol:

11	For Personal Services	442,500
12	For Employee Retirement Contributions	
13	Paid by Employer	14,000
14	For State Contributions to State Employees'	
15	Retirement System	42,200
16	For State Contribution to Social	
17	Security	26,800
18	For Contractual Services	99,000
19	For Travel	0
20	For Commodities	1,500
21	For Printing	500
22	For Equipment	0
23	For Electronic Data Processing	8,700
24	For Telecommunications Services	<u>6,500</u>
25	Total	\$641,700

26 Section 55. The following named amounts, or so much of
27 those amounts as may be necessary, respectively, are
28 appropriated for the objects and purposes hereinafter named
29 to meet the ordinary and contingent expenses of the Joint
30 Committee on Administrative Rules:

31	For Personal Services	776,000
32	For Employee Retirement Contributions	

1	Paid by Employer	30,000
2	For State Contributions to State Employees'	
3	Retirement System	90,000
4	For State Contribution to Social	
5	Security	55,000
6	For Contractual Services	35,000
7	For Travel	8,000
8	For Commodities	11,000
9	For Equipment	0
10	For Telecommunications Services	<u>10,000</u>
11	Total	\$1,015,000

12 Section 60. The sum of \$103,700, or so much thereof as
 13 may be necessary, is appropriated for the ordinary and
 14 contingent expenses of the Senate Operations Commission
 15 including the planning costs, construction costs, moving
 16 expenses and all other costs associated with the construction
 17 and reconstruction of Senate offices in the Capitol Complex
 18 area.

19 Section 65. The following amount, or so much of this
 20 amount as may be necessary, is appropriated to the Office of
 21 the Architect of the Capitol for plans, specifications, and
 22 continuation of work pursuant to the report and
 23 recommendations of the architectural, structural, and
 24 mechanical surveys of the State Capitol Building. This is for
 25 the continuation of the rehabilitation of the Capitol
 26 Building:

27	From Capital Development Fund	1,250,000
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28 Section 70. The amount of \$64,514, or so much of this
 29 amount as may be necessary and remains unexpended on June 30,
 30 2004 from an appropriation heretofore made for such purpose
 31 in Section 85 of Article 16 of Public Act 93-91, is

1 reappropriated from the Capital Development Fund to the
 2 Office of the Architect of the Capitol for plans,
 3 specifications, and continuation of work pursuant to the
 4 report and recommendations of the architectural, structural,
 5 and mechanical surveys of the State Capitol Building. This is
 6 for the continuation of the rehabilitation of the Capitol
 7 Building.

8 Section 75. The sum of \$694,237, or so much thereof as
 9 may be necessary and remains unexpended at the close of
 10 business on June 30, 2004, from appropriations heretofore
 11 made for such purposes in Section 85 of Article 16 of Public
 12 Act 93-91, is reappropriated from the Capital Development
 13 Fund to the Office of the Architect of the Capitol for
 14 remodeling, planning, relocation, permanent equipment, and
 15 other related expenses, including architectural and
 16 engineering fees associated with construction, for the
 17 remodeling of office space and other support areas under the
 18 jurisdiction of the House of Representatives and the Senate.

19 ARTICLE 35

20 Section 5. The following sums, or so much thereof as may
 21 be necessary, respectively, are appropriated to the President
 22 of the Senate and the Speaker of the House of Representatives
 23 for furnishing the items provided in Section 4 of the General
 24 Assembly Compensation Act to members of their respective
 25 houses throughout the year in connection with their
 26 legislative duties and responsibilities and not in connection
 27 with any political campaign, as prescribed by law:

28	To the President of the Senate	4,470,700
29	To the Speaker of the House of	
30	Representatives	<u>7,471,500</u>
31	Total	\$11,942,200

1 Section 10. Payments from the amounts appropriated in
 2 Section 5 hereof shall be made only upon the delivery of a
 3 voucher approved by the member to the State Comptroller. The
 4 voucher shall also be approved by the President of the Senate
 5 or the Speaker of the House of Representatives as the case
 6 may be.

7 Section 15. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Senate:

11 For the ordinary and incidental expenses of
 12 legislative leadership and legislative staff
 13 assistants:
 14 President 4,700,900
 15 Minority Leader4,700,900

16 For the ordinary and incidental expenses of
 17 committees, the general staff and
 18 operations, per diem employees, special and
 19 standing committees of the Senate and
 20 expenses incurred in transcribing and
 21 printing of Senate debate3,681,800

22 For the ordinary and incidental expenses of the
 23 Senate, also including the purchasing on
 24 contract as required by law of printing,
 25 binding, printing paper, stationery and
 26 office supplies195,400

27 For allowances for the particular and additional
 28 services appertaining to or entailed by the
 29 respective officers of the Senate named in
 30 and in accordance with the following
 31 schedule:
 32 President76,200

1	Minority Leader	76,200
2	For travel, including expenses to Springfield of	
3	members on official legislative business	
4	during weeks when the General Assembly is	
5	not in session	<u>52,700</u>
6	Total	\$13,484,100

7 Section 20. The sum of \$1,916,447, or so much thereof as
8 may be necessary, is appropriated for the use of the Senate
9 standing committees for expert witnesses, technical services,
10 consulting assistance and other research assistance
11 associated with special studies and long range research
12 projects which may be requested by the standing committees.

13 Section 25. The sum of \$250,000, or so much thereof as
14 may be necessary, is appropriated from the General Assembly
15 Operations Revolving Fund to the Office of the President, to
16 meet the ordinary and contingent expenses of the Senate.

17 Section 30. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to meet the
20 ordinary, incidental and contingent expenses of the House
21 Majority and Minority Leadership Staff and Office operations:

22	For the Speaker	4,209,600
23	For the Minority Leader	<u>4,209,600</u>
24	Total	\$8,419,200

25 Section 35. The following named sums, or so much thereof
26 as may be necessary, are appropriated to meet the ordinary,
27 incidental and contingent expenses of the House Majority and
28 Minority Leadership Staff and the general staff:

29	For the Speaker	326,300
30	For the Minority Leader	<u>148,000</u>

1 Total \$474,300

2 Section 40. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, relating to the operation of the
5 House of Representatives, are appropriated to meet its
6 ordinary and contingent expenses:

7 For the ordinary and incidental expenses of
8 The general staff, operations, and special
9 And standing committees of the House,
10 for per diem employees and for
11 expenses incurred in transcribing and
12 printing of House debates4,872,600

13 For the ordinary and incidental expenses of the
14 House, also including the purchasing on
15 contract as required by law of printing,
16 binding, printing paper, stationery and
17 office supplies, no part of which shall be
18 expended for expenses of purchasing,
19 handling or distributing such supplies and
20 against which no indebtedness shall be
21 incurred without the written approval of the
22 Speaker of the House of Representatives91,000

23 Pursuant to the Legislative Commission
24 Reorganization Act of 1984, to the Speaker
25 of the House for
26 Standing House Committees2,173,100
27 Total \$7,136,700

28 Section 45. The following named sum, or so much thereof
29 as may be necessary, for the objects and purposes hereinafter
30 named, relating to House membership, is appropriated to meet
31 the ordinary and contingent expenses of the House:

32 For travel, including expenses to

1 Springfield of members on official
 2 legislative business during weeks when
 3 the General Assembly is not in session27,700

4 Section 50. The following named sums, or so much thereof
 5 as may be necessary and remains unexpended at the close of
 6 business on June 30, 2004, from an appropriation heretofore
 7 made for such purposes in Article 17 of Public Act 93-91 as
 8 amended by this Act, are appropriated for expenses in
 9 connection with the planning and preparation of redistricting
 10 of legislative and representative districts as required by
 11 Article IV, Section 3 of the Illinois Constitution of 1970:

12	For the Speaker	441,600
13	For the Minority Leader	<u>0</u>
14	Total	\$441,600

15 Section 55. The sum of \$250,000, or so much thereof as
 16 may be necessary, is appropriated from the General Assembly
 17 Operations Revolving Fund to the Office of the Speaker, to
 18 meet the ordinary and contingent expenses of the House.

19 Section 60. The amount of \$311,600, or so much thereof
 20 as may be necessary, is appropriated from the General Revenue
 21 Fund to the General Assembly to meet ordinary and contingent
 22 expenses. Any use of funds appropriated under this Section
 23 must be approved jointly by the Clerk of the House of
 24 Representatives and the Secretary of the Senate.

25 Section 65. As used in Sections 30 and 35 hereof, except
 26 where the approval of the Speaker of the House of
 27 Representatives is expressly required for the expenditure of
 28 or the incurring of indebtedness against an appropriation for
 29 certain purchases on contract, "Speaker" means the leader of
 30 the party having the largest number of members of the House

1 of Representatives as of January 13, 2003, and "Minority
 2 Leader" means the leader of the party having the second
 3 largest number of members of the House of Representatives as
 4 of January 13, 2003.

5 Section 70. The sum of \$300,000, or so much thereof as
 6 may be necessary, is appropriated to the General Assembly's
 7 Office of the Inspector General to meet their ordinary and
 8 contingent expenses.

9 ARTICLE 36

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Commerce and Economic Opportunity:

13 GENERAL ADMINISTRATION

14 OPERATIONS

15 Payable from the General Revenue Fund:

16	For Personal Services	4,167,200
17	For Retirement Contributions Paid	
18	by Employer	0
19	For Extra Help	10,000
20	For State Contributions to State	
21	Employees' Retirement System	436,600
22	For State Contributions to	
23	Social Security	319,800
24	For Contractual Services	2,945,200
25	For Travel	0
26	For Commodities	0
27	For Printing	0
28	For Equipment	0
29	For Electronic Data Processing	0
30	For Telecommunications Services	0
31	For Operation of Automotive Equipment	<u>0</u>

1	Total	\$7,878,800
2	Payable from the Tourism Promotion Fund:	
3	For Personal Services	1,353,600
4	For Retirement Contributions Paid	
5	by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	141,500
8	For State Contributions to	
9	Social Security	103,600
10	For Group Insurance	306,000
11	For Contractual Services	682,100
12	For Travel	0
13	For Commodities	0
14	For Printing	0
15	For Equipment	0
16	For Electronic Data Processing	0
17	For Telecommunications Services	0
18	For Operation of Automotive Equipment	0
19	Total	\$2,586,800
20	Payable from the Intra-Agency Services Fund:	
21	For Personal Services	1,952,100
22	For Retirement Contributions Paid	
23	by Employer	0
24	For Extra Help	79,500
25	For State Contributions to State	
26	Employees' Retirement System	212,400
27	For State Contributions to	
28	Social Security	241,600
29	For Group Insurance	468,000
30	For Contractual Services	2,134,100
31	For Travel	0
32	For Commodities	0
33	For Printing	0
34	For Equipment	0

1	For Electronic Data Processing	0
2	For Telecommunications Services	0
3	For Operation of Automotive Equipment	<u>0</u>
4	Total	\$5,087,700

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Commerce and Economic Opportunity:

8 BUREAU OF TOURISM

9 OPERATIONS

10 Payable from the Tourism Promotion Fund:

11	For Personal Services	1,142,700
12	For Retirement Contributions Paid	
13	by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	119,500
16	For State Contributions to	
17	Social Security	87,500
18	For Group Insurance	252,000
19	For Contractual Services	520,700
20	For Travel	0
21	For Commodities	0
22	For Printing	0
23	For Equipment	0
24	For Telecommunications Services	0
25	For Statewide Tourism Promotion	0
26	For Advertising and Promotion of Tourism	
27	Throughout Illinois Under Subsection (2)	
28	of Section 4a of the Illinois Promotion	
29	Act	0
30	For Advertising and Promotion of Illinois	
31	Tourism in International Markets	0
32	For Illinois State Fair Ethnic	
33	Village Expenses	<u>0</u>

1 Total \$2,122,400

2 Section 15. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 BUREAU OF TOURISM

6 GRANTS-IN-AID

7 Payable from General Revenue Fund:

8 For Grants, Contracts and Administrative
9 Expenses Associated with the Development
10 Of the Illinois Grape and Wine Industry,
11 Including Prior Year Costs0
12 For a Grant to the Illinois Health and
13 Sports Foundation for the Prairie
14 State Games0
15 Total \$0

16 Payable from the International Tourism Fund:

17 For Grants to Convention and Tourism
18 Bureaus-Chicago Convention and Tourism
19 Bureau and Chicago Office of Tourism0
20 Balance of State0
21 Total \$0

22 Payable from the Tourism Attraction Development

23 Matching Grant Fund:

24 For the Tourism Attraction Development
25 Grant Program Pursuant to 20 ILCS 665/8a0

26 Payable from Local Tourism Fund:

27 For grants to Convention and Tourism Bureaus--
28 Chicago Convention and Tourism Bureau 0
29 Chicago Tourism Council0
30 Balance of State0

31 For grants, contracts, and administrative
32 expenses associated with the
33 Local Tourism and Convention Bureau

1 Program pursuant to 20 ILCS 605/605-705
 2 including prior year costs0
 3 Total \$0

4 Section 20. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Commerce and Economic Opportunity:

7 Payable from the Tourism Promotion Fund:

8 For the Tourism Matching Grant Program
 9 Pursuant to 20 ILCS 665/8-1 for
 10 Counties under 1,000,0000

11 For the Tourism Matching Grant Program
 12 Pursuant to 20 ILCS 665/8-1 for
 13 Counties over 1,000,0000

14 For the Tourism Attraction Development
 15 Grant Program Pursuant to 20 ILCS 665/8a0

16 For Purposes Pursuant to the Illinois
 17 Promotion Act, 20 ILCS 665/4a-1 to
 18 Match Funds from Sources in the Private
 19 Sector0

20 For Grants to Regional Tourism
 21 Development Organizations0

22 Total \$0

23 The Department, with the consent in writing from the
 24 Governor, may reappropriation not more than ten percent of the
 25 total appropriation of Tourism Promotion Fund, in Section 20
 26 above, among the various purposes therein recommended.

27 Section 25. The amount of \$862,513, or so much thereof
 28 as may be necessary and remains unexpended at the close of
 29 business on June 30, 2004, from a reappropriation heretofore
 30 made for such purposes in Article 3, Section 25 of Public Act
 31 93-91, is reappropriated to the Department of Commerce and
 32 Economic Opportunity from the International Tourism Fund for

1 grants, contracts, and administrative expenses associated
 2 with the Abraham Lincoln Presidential Library and Museum,
 3 including prior year costs.

4 Section 30. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Commerce and Economic Opportunity:

7 BUREAU OF WORKFORCE DEVELOPMENT

8 GRANTS-IN-AID

9 Payable from the Federal Workforce Training Fund:

10 For Grants, Contracts and Administrative
 11 Expenses Associated with the Workforce
 12 Investment Act and other workforce
 13 training programs, including refunds
 14 and prior year costs0

15 Section 35. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Commerce and Economic Opportunity:

18 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

19 OPERATIONS

20 Payable from the General Revenue Fund:

21 For Personal Services 965,800
 22 For Retirement Contributions Paid
 23 by Employer0
 24 For State Contributions to State
 25 Employees' Retirement System101,000
 26 For State Contributions to
 27 Social Security73,900
 28 For Contractual Services57,300
 29 For Travel0
 30 For Commodities0
 31 For Printing0
 32 For Equipment0

1	For Telecommunications Services	0
2	For Operation of Automotive Equipment	<u>0</u>
3	Total	\$1,198,000
4	Payable from the Federal Industrial Services Fund:	
5	For Personal Services	864,100
6	For Retirement Contributions Paid	
7	by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	90,400
10	For State Contributions to	
11	Social Security	66,200
12	For Group Insurance	204,000
13	For Contractual Services	274,800
14	For Travel	0
15	For Commodities	0
16	For Printing	0
17	For Equipment	0
18	For Telecommunications Services	0
19	For Operation of Automotive Equipment	0
20	For Other Expenses of the Occupational	
21	Safety and Health Administration Program	<u>0</u>
22	Total	\$1,499,500
23	Payable from the Tobacco Settlement Recovery Fund:	
24	For Administration, Grant, and Investment Expenses	
25	of technology initiatives	0

26 Section 40. The amount of \$1,155,503, or so much thereof
 27 as may be necessary and remains unexpended at the close of
 28 business on June 30, 2004, from a reappropriation heretofore
 29 made in Article 3, Section 40 of Public Act 93-91, is
 30 reappropriated from the Tobacco Settlement Recovery Fund to
 31 the Department of Commerce and Economic Opportunity for
 32 administration, grant, and investment expenses of technology
 33 initiatives.

1 Section 45. The amount of \$1,939,000, or so much thereof
 2 as may be necessary and remains unexpended at the close of
 3 business on June 30, 2004, from a reappropriation heretofore
 4 made in Article 3, Section 35 of Public Act 93-91, is
 5 reappropriated from the Tobacco Settlement Recovery Fund to
 6 the Department of Commerce and Economic Opportunity for
 7 administration, grant, and investment expenses of technology
 8 initiatives.

9 Section 50. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Commerce and Economic Opportunity:

12 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15 For the Job Training and Economic Development
 16 Grant Program Act of 1997, as amended,
 17 including grants, contracts, and administrative
 18 expenses, including prior year costs 0

19 For Grants, Contracts and Administrative
 20 Expenses of the Employer Training Investment
 21 Program for companies with 250 or more employees
 22 pursuant but not limited to 20 ILCS
 23 605/605-800, including Prior Year Costs0

24 For Grants, Contracts and Administrative
 25 Expenses of the Employer Training Investment
 26 Program for companies with less than 250 employees
 27 pursuant but not limited to 20 ILCS
 28 605/605-800, including Prior Year Costs0

29 For Grants and Administrative Expenses
 30 Pursuant to the High Technology School-
 31 to-Work Act, Including Prior Year
 32 Costs0

1 For Grants, Contracts, and Administrative
2 Expenses of the Innovation Challenge Grant Program0
3 For Grants and Administrative Expenses
4 for the Illinois Technology
5 Enterprise Corporation Program,
6 including prior year costs0
7 For all costs relating to the Center
8 for Safe Food for Small Business
9 at the Illinois Institute of Technology0
10 Total \$0

11 Payable from the New Technology Recovery Fund:
12 For Grants, Loans, Investments,
13 and Administrative Expenses
14 Pursuant to the Technology
15 Advancement and Development Act,
16 Including Prior Year Costs 0

17 Payable from the Workforce, Technology, and Economic
18 Development Fund:
19 For Grants, Contracts, and Administrative
20 Expenses Pursuant to 20 ILCS 605/
21 605-420, Including Prior Year Costs 0

22 Payable from the Tobacco Settlement Recovery Fund:
23 For Grants and Administrative Expenses
24 For the Illinois Technology Enterprise
25 Corporation Program, Including Prior
26 Year Costs 0

27 Payable from the Digital Divide Elimination Fund:
28 For Grants, Contracts and Administrative
29 Expenses Pursuant to 30 ILCS 780,
30 Including prior year costs0

31 Payable from the Illinois Equity Fund:
32 For Grants, Loans, and Investments in
33 Accordance with the Provisions of
34 Public Act 84-0109, as amended0

1 Section 55. The sum of \$2,300,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2004, from a reappropriation heretofore
4 made in Article 3, Section 45 of Public Act 93-91, is
5 reappropriated from the General Revenue Fund to the
6 Department of Commerce and Economic Opportunity for Current
7 Workforce Training Grants, including prior year costs.

8 Section 60. The amount of \$400,000, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2004, from an appropriation heretofore
11 made in Article 3, Section 45 of Public Act 93-91, is
12 reappropriated from the General Revenue Fund to the
13 Department of Commerce and Economic Opportunity for Workplace
14 Skills Enhancement Program, including prior year costs.

15 Section 65. The amounts of \$527,474 and \$296,850, or so
16 much thereof as may be necessary and remains unexpended at
17 the close of business on June 30, 2004, from a
18 reappropriation heretofore made in Article 3, Section 70 of
19 Public Act 93-91, are reappropriated from the General Revenue
20 Fund to the Department of Commerce and Economic Opportunity
21 for training grants to eligible employers.

22 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

23 REFUNDS

24 Section 70. The sum of \$50,000, or so much thereof as
25 may be necessary, is appropriated from the Federal Industrial
26 Services Fund to the Department of Commerce and Economic
27 Opportunity for refunds to the federal government and other
28 refunds.

29 Section 75. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

4 OPERATIONS

5 Payable from General Revenue Fund:

6	For Personal Services	2,341,700
7	For Retirement Contributions Paid	
8	by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	244,800
11	For State Contributions to	
12	Social Security	179,200
13	For Contractual Services	301,500
14	For Travel	0
15	For Commodities	0
16	For Printing	0
17	For Equipment	0
18	For Telecommunications Services	0
19	For Operation of Automotive Equipment	0
20	Total	\$3,067,200

21 Section 80. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Commerce and Economic Opportunity:

24 BUREAU OF BUSINESS DEVELOPMENT

25 OPERATIONS

26 Payable from General Revenue Fund:

27	For Personal Services	1,841,000
28	For Retirement Contributions Paid	
29	by Employer	0
30	For State Contributions to State	
31	Employees' Retirement System	192,500
32	For State Contributions to	
33	Social Security	140,900

1	For Contractual Services	811,600
2	For Travel	0
3	For Commodities	0
4	For Printing	0
5	For Equipment	0
6	For Telecommunications Services	0
7	For Operation of Automotive Equipment	0
8	For Advertising and Promotion	0
9	For all costs associated with the	
10	Illinois Opportunity Fund	0
11	For Administrative and Related	
12	Expenses of the Illinois	
13	Women's Business Ownership	
14	Council	<u>0</u>
15	Total	\$2,986,000
16	Payable from Economic Research and Information Fund:	
17	For Purposes Set Forth in	
18	Section 605-20 of the Civil	
19	Administrative Code of Illinois	
20	(20 ILCS 605/605-20)	0
21	Payable from the Commerce and Community Assistance Fund:	
22	For Personal Services	777,600
23	For Retirement Contributions Paid	
24	by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	81,300
27	For State Contributions to	
28	Social Security	59,500
29	For Group Insurance	150,000
30	For Contractual Services	236,800
31	For Travel	0
32	For Commodities	0
33	For Printing	0
34	For Equipment	0

1 For Telecommunications Services0
 2 Total \$1,305,200

3 Payable from Illinois Capital Revolving Loan Fund:
 4 For Administration and Related
 5 Support Pursuant to Public
 6 Act 84-0109, as amended 0

7 Section 85. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Commerce and Economic Opportunity:

10 BUREAU OF BUSINESS DEVELOPMENT

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:
 13 For grants, contracts and administrative
 14 expenses of the Regional Airport
 15 Marketing Program, including prior
 16 year costs0
 17 For grants, contracts and administrative
 18 expenses associated with the Rock
 19 Island Arsenal, including prior
 20 year costs0
 21 For Small Business Development Centers,
 22 Including Prior Year Costs0
 23 For the Purpose of Providing Grants
 24 to Procurement Centers to
 25 Expand Participation in the
 26 Government Contracting Process and
 27 to Increase the Opportunities for
 28 Purchasing Outsourcing Among
 29 Illinois Suppliers0
 30 For grants, contracts, and administrative
 31 expenses associated with
 32 Entrepreneurship Centers,
 33 including prior year costs0

1 Total \$0

2 Payable from the Small Business Environmental

3 Assistance Fund:

4 For grants and administrative

5 expenses of the Small Business

6 Environmental Assistance Program 0

7 Payable from the Urban Planning Assistance Fund:

8 For grants, contracts, administrative

9 expenses and refunds associated with

10 the U.S. Department of Defense

11 Procurement Assistance Program,

12 Including prior year costs 0

13 Payable from Commerce and Community Assistance Fund:

14 For Small Business Development Center

15 Including Prior Year Costs 0

16 For Administration and Grant Expenses

17 Relating to Small Business Development

18 Management and Technical Assistance,

19 Labor Management Programs for New

20 and Expanding Businesses, and Economic

21 and Technological Assistance to

22 Illinois Communities and Units of

23 Local Government, Including Prior

24 Year Costs 0

25 Total \$0

26 Payable from the Corporate Headquarters Relocation Assistance

27 Fund:

28 For Grants Pursuant to the Corporate

29 Headquarters Relocation Act, including

30 prior year costs 0

31 Payable From the Illinois Capital Revolving Loan Fund:

32 For the Purpose of Grants, Loans, and

33 Investments in Accordance with

34 the Provisions of Public Act

1 84-0109, as amended 0

2 Payable from the Large Business Attraction Fund:

3 For the purpose of Grants, Loans,

4 Investments, and Administrative

5 Expenses in Accordance with Article

6 10 of the Build Illinois Act 0

7 Payable from the Public Infrastructure Construction Loan

8 Revolving Fund:

9 For the Purpose of Grants, Loans,

10 Investments, and Administrative

11 Expenses in Accordance with Article

12 8 of the Build Illinois Act 0

13 Payable from Port Development Revolving Loan Fund:

14 For grants and loans associated with the

15 Port Development Revolving Loan Program

16 Pursuant to 30 ILCS 750/9-110

17 Section 90. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Commerce and Economic Opportunity:

20 BUREAU OF BUSINESS DEVELOPMENT

21 REFUNDS

22 Payable from Commerce and Community Assistance Fund:

23 For Refunds to the Federal Government

24 and other refunds 50,000

25 Section 95. The following named amounts, or so much
26 thereof as may be necessary, are appropriated to the
27 Department of Commerce and Economic Opportunity:

28 OFFICE OF COAL DEVELOPMENT AND MARKETING

29 GRANTS-IN-AID

30 Payable from the Coal Technology Development

31 Assistance Fund:

32 For Grants, Contracts and Administrative

1 Expenses Under the Provisions of the
 2 Illinois Coal Technology Development
 3 Assistance Act, Including Prior Years
 4 Costs 0

5 Section 100. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Commerce and Economic Opportunity:

8 ILLINOIS FILM OFFICE

9 Payable from Tourism Promotion Fund:

10 For Personal Services 452,300
 11 For Employee Retirement Contributions
 12 Paid by Employer0
 13 For State Contributions to State Employees'
 14 Retirement System47,300
 15 For State Contributions to Social Security34,700
 16 For Group Insurance96,000
 17 For Contractual Services180,300
 18 For Travel0
 19 For Commodities0
 20 For Printing0
 21 For Equipment0
 22 For Telecommunications Services0
 23 For Operation of Automotive Equipment0
 24 Total \$810,600

25 Section 105. The following named amounts, or so much
 26 thereof as may be necessary, are appropriated to the
 27 Department of Commerce and Economic Opportunity:

28 ILLINOIS TRADE OFFICE

29 OPERATIONS

30 Payable from General Revenue Fund:

31 For Personal Services 1,496,700
 32 For Employee Retirement Contributions

1 Paid by Employer0
2 For State Contributions to State Employees'
3 Retirement System156,500
4 For State Contributions to Social Security114,500
5 For Contractual Services1,347,800
6 For Travel0
7 For Commodities0
8 For Printing0
9 For Equipment0
10 For Telecommunications Services0
11 For Administrative and Related Expenses
12 of the NAFTA Opportunity Centers0
13 For all costs Associated with New
14 and Expanding International Markets
15 to Increase Export and Reverse
16 Investment Opportunities for Illinois
17 Business and Industries, Including
18 Prior Year Costs0
19 Total \$3,115,500

20 Payable from the International and Promotional Fund:
21 For Grants, Contracts, Administrative
22 Expenses, and Refunds Pursuant to
23 20 ILCS 605/605-25, including
24 Including prior year costs 0

25 Section 110. The following named amounts, or so much
26 thereof as may be necessary, are appropriated to the
27 Department of Commerce and Economic Opportunity:

28 BUREAU OF COMMUNITY DEVELOPMENT

29 OPERATIONS

30 Payable from the General Revenue Fund:
31 For Personal Services 902,200
32 For Retirement Contributions Paid
33 by Employer0

1	For State Contributions to State	
2	Employees' Retirement System	94,300
3	For State Contributions to	
4	Social Security	69,100
5	For Contractual Services	119,000
6	For Travel	0
7	For Commodities	0
8	For Printing	0
9	For Equipment	0
10	For Telecommunications Services	0
11	For Operation of Automotive Equipment	0
12	Total	\$1,184,600
13	Payable from the Federal Moderate Rehabilitation	
14	Housing Fund:	
15	For Personal Services	96,000
16	For Retirement Contributions Paid	
17	by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	10,100
20	For State Contributions to	
21	Social Security	7,400
22	For Group Insurance	24,000
23	For Contractual Services	12,400
24	For Travel	0
25	For Commodities	0
26	For Equipment	0
27	For Telecommunications Services	0
28	For Operation of Automotive Equipment	0
29	Total	\$149,900
30	Payable from the Community Services Block Grant Fund:	
31	For Personal Services	541,400
32	For Retirement Contributions Paid	
33	by Employer	0
34	For State Contributions to State	

1	Employees' Retirement System	56,600
2	For State Contributions to	
3	Social Security	41,500
4	For Group Insurance	108,000
5	For Contractual Services	45,700
6	For Travel	0
7	For Commodities	0
8	For Printing	0
9	For Equipment	0
10	For Telecommunications Services	0
11	For Operation of Automotive Equipment	<u>0</u>
12	Total	\$793,200
13	Payable from Community Development/Small	
14	Cities Block Grant Fund:	
15	For Personal Services	633,000
16	For Retirement Contributions Paid	
17	by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	66,200
20	For State Contributions to	
21	Social Security	48,500
22	For Group Insurance	156,000
23	For Contractual Services	21,200
24	For Travel	0
25	For Commodities	0
26	For Printing	0
27	For Equipment	0
28	For Telecommunications Services	0
29	For Operation of Automotive Equipment	0
30	For Administrative and Grant Expenses	
31	Relating to Training, Technical	
32	Assistance, and Administration of	
33	the Community Development Assistance	
34	Programs	<u>0</u>

1 Total \$924,900

2 Section 115. The following named amounts, or so much
3 thereof as may be necessary, respectively are appropriated to
4 the Department of Commerce and Economic Opportunity:

5 BUREAU OF COMMUNITY DEVELOPMENT

6 GRANTS-IN-AID

7 Payable from the General Revenue Fund:

8 For Grants, Contracts and Administrative
9 Expenses Associated with the Illinois
10 Tomorrow Program, Including Prior
11 Year Costs0
12 For Administrative and Grant Expenses
13 Relating to Research, Planning, Technical
14 Assistance, Technological Assistance and
15 Other Financial Assistance to Assist
16 Businesses, Communities, Regions and
17 Other Economic Development Purposes0
18 Total \$0

19 Payable from the Agricultural Premium Fund:

20 For the Ordinary and Contingent Expenses
21 of the Rural Affairs Institute at
22 Western Illinois University\$0

23 Payable from the Federal Moderate Rehabilitation

24 Housing Fund:
25 For Housing Assistance Payments
26 Including Reimbursement of Prior
27 Year Costs\$0

28 Payable from the Community Services

29 Block Grant Fund:
30 For Grants to Eligible Recipients
31 as Defined in the Community
32 Services Block Grant Act, including
33 prior year costs\$0

1 Payable from the Community Development
 2 Small Cities Block Grant Fund:
 3 For Grants to Local Units of Government
 4 or Other Eligible Recipients as Defined
 5 in the Community Development Act
 6 of 1974, as amended, for Illinois Cities with
 7 Populations Under 50,000, Including
 8 Reimbursements for Costs in Prior Years\$0

9 Section 120. The amount of \$650,000, or so much thereof
 10 as may be necessary and remains unexpended at the close of
 11 business on June 30, 2004, from a reappropriation heretofore
 12 made for such purposes in Article 3, Section 170 of Public
 13 Act 93-91, is reappropriated to the Department of Commerce
 14 and Economic Opportunity from the General Revenue Fund for
 15 the purpose of making grants to community organizations, not-
 16 for-profit corporations, or local governments linked to the
 17 development of job creation projects that would increase
 18 economic development in economically depressed areas within
 19 the state.

20 Section 125. The sum of \$451,221, or so much thereof as
 21 may be necessary and as remains unexpended at the close of
 22 business on June 30, 2004, from a reappropriation heretofore
 23 made for such purpose in Article 3, Section 175 of Public Act
 24 93-91, is reappropriated from the General Revenue Fund to the
 25 Department of Commerce and Economic Opportunity for grants,
 26 contracts, and administrative expenses associated with the
 27 Illinois Tomorrow Program, including prior year costs.

28 Section 130. The sum of \$394,750, or so much thereof as
 29 may be necessary and as remains unexpended at the close of
 30 business on June 30, 2004, from a reappropriation heretofore
 31 made for such purpose in Article 3, Section 180 of Public Act

1 93-91, is reappropriated from the General Revenue Fund to the
 2 Department of Commerce and Economic Opportunity for grants,
 3 contracts, and administrative expenses associated with the
 4 Illinois Tomorrow Program, including prior year costs.

5 Section 135. The sum of \$487,500, or so much thereof as
 6 may be necessary and as remains unexpended at the close of
 7 business on June 30, 2004, from an appropriation heretofore
 8 made for such purpose in Article 3, Section 160 of Public Act
 9 93-91, is reappropriated from the General Revenue Fund to the
 10 Department of Commerce and Economic Opportunity for grants,
 11 contracts, and administrative expenses associated with the
 12 Illinois Tomorrow Program, including prior year costs.

13 Section 140. The sum of \$450,000, or so much thereof as
 14 may be necessary and as remains unexpended at the close of
 15 business on June 30, 2004, from an appropriation heretofore
 16 made for such purpose in Article 3, Section 140 of Public Act
 17 93-91, is reappropriated from the General Revenue Fund to the
 18 Department of Commerce and Economic Opportunity for
 19 administrative and grant expenses relating to research,
 20 planning, technical assistance, and technological assistance
 21 and other financial assistance to assist businesses,
 22 communities, regions and other economic development purposes.

23 Section 145. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Commerce and Economic Opportunity:

26 COMMUNITY DEVELOPMENT

27 REFUNDS

28 For refunds to the Federal Government and other refunds:

29 Payable from Federal Moderate

30 Rehabilitation Housing Fund500,000

31 Payable from Community Services

1	Block Grant Fund	170,000
2	Payable from Community Development/ Small Cities Block Grant Fund	<u>300,000</u>
4	Total	\$970,000

5 Section 150. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Commerce and Economic Opportunity:

8 ENERGY CONSERVATION

9 GRANTS-IN-AID

10	Payable from General Revenue Fund:	
11	For Grants, Contracts, and Administrative	
12	Expenses Associated with the Small	
13	Business Smart Energy Program, including	
14	Prior Years Costs	0
15	For Grants, Contracts and Administrative	
16	Expenses Associated with the Manufacturing	
17	Energy Efficiency Program	<u>0</u>
18	Total	\$0

19	Payable from the Alternate Fuels Fund:	
20	For Administration and Grant Expenses	
21	of the Ethanol Fuel Research Program,	
22	Including Prior Year Costs	\$0

23	Payable from the Renewable Energy Resources Trust Fund:	
24	For Grants, Loans, Investments and	
25	Administrative Expenses of the Renewable	
26	Energy Resources Program, Including	
27	Prior Year Costs	\$0

28	Payable from the Energy Efficiency Trust Fund:	
29	For Grants and Administrative Expenses	
30	Relating to Projects that Promote Energy	
31	Efficiency, Including Prior Year Costs	\$0

32 Payable from Institute of Natural Resources Federal
33 Projects Grant Fund:

1 For Expenses and Grants Connected with
 2 Energy Programs, Including Prior Year
 3 Costs\$0

4 Payable from the Federal Energy Fund:
 5 For Expenses and Grants Connected with
 6 the State Energy Program, Including
 7 Prior Year Costs\$0

8 Payable from the Petroleum Violation Fund:
 9 For Expenses and Grants Connected with
 10 Energy Programs, Including Prior Year
 11 Costs\$0

12 Section 155. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Commerce and Economic Opportunity:

15 RECYCLING AND WASTE MANAGEMENT

16 OPERATIONS

17 Payable from the Solid Waste Management
 18 Revolving Loan Fund:
 19 For Grants, Loans, Investments, and
 20 Administrative Expenses pursuant to
 21 the Illinois Solid Waste Management
 22 Act, including prior year costs\$0

23 Section 160. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated to the
 25 Department of Commerce and Economic Opportunity:

26 RECYCLING AND WASTE MANAGEMENT

27 GRANTS-IN-AID

28 Payable from the Solid Waste Management Fund:
 29 For Grants, Contracts and Administrative
 30 Expenses Associated with Providing Financial
 31 Assistance for Recycling and Reuse in
 32 Accordance with Section 22.15 of the

1 Environmental Protection Act, the Illinois
 2 Solid Waste Management Act and the Solid
 3 Waste Planning and Recycling Act,
 4 including prior year costs0
 5 Payable from the Used Tire Management Fund:
 6 For Grants, Contracts and Administrative
 7 Expenses Associated with the Purposes as
 8 Provided for in Section 55.6 of the
 9 Environmental Protection Act, Including
 10 Prior Year Costs\$0

11 ARTICLE 37

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 General Revenue Fund to the Illinois Community College Board
 16 for ordinary and contingent expenses:

17 For Personal Services \$1,279,500
 18 For State Contributions to Social
 19 Security, for Medicare13,500
 20 For Contractual Services375,900
 21 For Travel0
 22 For Commodities0
 23 For Printing0
 24 For Equipment0
 25 For Electronic Data Processing0
 26 For Telecommunications0
 27 For Operation of Automotive
 28 Equipment0
 29 For East St. Louis Operations0
 30 Total \$1,668,900

31 Section 10. The sum of \$0, or so much thereof as may be

1 necessary, is appropriated from the Illinois Community
 2 College Board Contracts and Grants Fund to the Illinois
 3 Community College Board to be expended under the terms and
 4 conditions associated with the moneys being received.

5 Section 15. The sum of \$1,500,000, or so much thereof as
 6 may be necessary, is appropriated from the ICCB Adult
 7 Education Fund to the Illinois Community College Board for
 8 operational expenses associated with administration of adult
 9 education and literacy activities.

10 Section 20. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 from the General Revenue Fund to the Illinois Community
 13 College Board for distribution to qualifying public community
 14 colleges for the purposes specified:

15	Base Operating Grants	\$0
16	Small College Grants	0
17	Equalization Grants	0
18	Retirees Health	
19	Insurance Grants	0
20	Workforce Development Grants	0
21	P-16 Initiative Grants	<u>0</u>
22	Total	\$0

23 Section 25. The sum of \$0, or so much thereof as may be
 24 necessary, is appropriated from the General Revenue Fund to
 25 the Illinois Community College Board for grants to operate an
 26 educational facility in the former community college district
 27 #541 in East St. Louis.

28 Section 30. The sum of \$775,000, or so much thereof as
 29 may be necessary, is appropriated from the AFDC Opportunities
 30 Fund to the Illinois Community College Board for grants to

1 colleges for workforce training and technology and operating
2 costs of the Board for those purposes.

3 Section 35. The following named amounts, or so much of
4 those amounts as may be necessary, for the objects and
5 purposes named, are appropriated to the Illinois Community
6 College Board for adult education and literacy activities:

7 From the General Revenue Fund:

8 For payment of costs associated
9 with education and educational-related
10 services to local eligible providers
11 for adult education and
12 literacy\$0

13 For payment of costs associated
14 with education and educational-related
15 services to local eligible providers
16 for performance-based awards0

17 For operational expenses of and
18 for payment of costs associated with
19 education and educational-related
20 services to recipients of Public
21 Assistance, and, if any funds remain,
22 for costs associated with
23 education and educational-related
24 services to local eligible providers
25 for adult education and literacy0

26 From the ICCB Adult Education Fund:

27 For payment of costs associated with
28 education and educational-related
29 services to local eligible providers
30 and to Support Leadership Activities,
31 as Defined by U.S.D.O.E.
32 for adult education and literacy
33 as provided by the United States

1 Department of Education29,867,200
 2 Total, this Section \$29,867,200

3 Section 40. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the Illinois
 5 Community College Board for all costs associated with career
 6 and technical education activities:

7 From the General Revenue Fund \$0
 8 From the Career and Technical Education Fund22,207,100
 9 Total, this Section \$22,207,100

10 Section 45. The amount of \$0, or so much thereof as may
 11 be necessary, is appropriated from the State College and
 12 University Trust Fund to the Illinois Community College Board
 13 for a grant to Malcolm X College for student scholarships
 14 from the sale of license plates.

15 Section 50. The sum of \$300,000, or so much thereof as
 16 may be necessary, is appropriated from the ICCB Federal Trust
 17 Fund to the Illinois Community College Board for ordinary and
 18 contingency expenses of the Board.

19 Section 55. The sum of \$0, or so much thereof as may be
 20 necessary, is appropriated from the General Revenue Fund to
 21 the Illinois Community College Board for grants to community
 22 college districts that are negatively impacted by the changes
 23 in the Base Operating formula in Section 2-16.02 of the
 24 Public Community College Act.

25 Section 60. The sum of \$0, or so much thereof as may be
 26 necessary, is appropriated from the General Revenue Fund to
 27 the Illinois Community College Board for the City Colleges of
 28 Chicago for educational-related expenses.

1 ARTICLE 38

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund to the Board of Higher Education to meet
6 ordinary and contingent expenses for the fiscal year ending
7 June 30, 2005:

8	For Personal Services	\$2,201,000
9	For State Contributions to Social	
10	Security, for Medicare	29,500
11	For Contractual Services	478,900
12	For Travel	0
13	For Commodities	0
14	For Printing	0
15	For Equipment	0
16	For Telecommunications	0
17	For Operation of Automotive Equipment	<u>0</u>
18	Total	\$2,709,400

19 Section 10. The following named amount, or so much
20 thereof as may be necessary, is appropriated from the General
21 Revenue Fund to the Board of Higher Education for
22 distribution as grants authorized by the Higher Education
23 Cooperation Act:

24	Quad-Cities Graduate Study Center	\$0
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25 Section 15. The following named amount, or so much
26 thereof as may be necessary, is appropriated from the General
27 Revenue Fund to the Board of Higher Education for
28 distribution as grants authorized by the Higher Education
29 Cooperation Act:

30	Access and Diversity	\$0
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1 Section 20. The sum of \$0, or so much thereof as may be
2 necessary, is appropriated from the General Revenue Fund to
3 the Board of Higher Education for a grant to the Board of
4 Trustees of the University Center of Lake County for the
5 ordinary and contingent expenses of the Center.

6 Section 25. The sum of \$0, or so much thereof as may be
7 necessary, is appropriated from the General Revenue Fund to
8 the Board of Higher Education for distribution as incentive
9 grants to Illinois higher education institutions in the
10 competition for external grants and contracts.

11 Section 30. The sum of \$0, or so much thereof as may be
12 necessary, is appropriated from the General Revenue Fund to
13 the Board of Higher Education for distribution as grants
14 authorized by the Health Services Education Grants Act.

15 Section 35. The sum of \$0, or so much thereof as may be
16 necessary, is appropriated from the General Revenue Fund to
17 the Department of Public Health for distribution of medical
18 education scholarships authorized by an Act to provide grants
19 for family practice residency programs and medical student
20 scholarships through the Illinois Department of Public
21 Health.

22 Section 40. The sum of \$5,500,000, or so much thereof as
23 may be necessary, is appropriated from the BHE Federal Grants
24 Fund to the Board of Higher Education to be expended under
25 the terms and conditions associated with the federal
26 contracts and grants moneys received.

27 Section 45. The following named amounts, or so much
28 thereof as may be necessary, respectively, for the objects
29 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to the Illinois Mathematics and Science
 2 Academy to meet ordinary and contingent expenses for the
 3 fiscal year ending June 30, 2005:

4	For Personal Services	\$9,058,400
5	For State Contributions to Social	
6	Security, for Medicare	156,900
7	For Contractual Services	3,504,000
8	For Travel	126,400
9	For Commodities	381,100
10	For Equipment	430,900
11	For Telecommunications	249,000
12	For Operation of Automotive Equipment	30,600
13	For Electronic Data Processing	<u>121,900</u>
14	Total	\$14,059,200

15 Section 50. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated from the
 18 Illinois Mathematics and Science Academy Income Fund to the
 19 Illinois Mathematics and Science Academy to meet ordinary and
 20 contingent expenses for the fiscal year ending June 30, 2005:

21	For Personal Services	\$1,165,500
22	For State Contributions to Social	
23	Security, for Medicare	21,200
24	For Contractual Services	514,500
25	For Travel	51,500
26	For Commodities	203,500
27	For Equipment	5,000
28	For Telecommunications	80,000
29	For Operation of Automotive Equipment	1,000
30	For Refunds	<u>7,800</u>
31	Total	\$2,050,000

32 Section 55. The sum of \$0, or so much thereof as may be

1 necessary, is appropriated from the General Revenue Fund to
2 the Illinois Mathematics and Science Academy for the
3 Excellence 2000 Program in Mathematics and Science.

4 ARTICLE 39

5 Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, are appropriated
7 from the General Revenue Fund to the Illinois Student
8 Assistance Commission for its ordinary and contingent
9 expenses:

10	For Administration	
11	For Personal Services	\$1,988,000
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees Retirement System	218,700
16	For State Contributions to	
17	Social Security	152,000
18	For Contractual Services	1,802,600
19	For Travel	0
20	For Commodities	0
21	For Printing	0
22	For Equipment	0
23	For Telecommunications	0
24	For Operation of Auto Equipment	<u>0</u>
25	Total	\$4,161,300

26 Section 10. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Illinois Student Assistance Commission from the
29 Student Loan Operating Fund for its ordinary and contingent
30 expenses:

31 For Administration

1 Section 25. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the General Revenue Fund to the Illinois Student
 4 Assistance Commission for the following purposes:

5 Grants and Scholarships

6 For payment of matching grants to Illinois
 7 institutions to supplement scholarship
 8 programs, as provided by law\$0

9 For payment of Merit Recognition Scholarships
 10 to undergraduate students under the Merit
 11 Recognition Scholarship Program provided
 12 for in Section 31 of the Higher Education
 13 Student Assistance Act0

14 For the payment of scholarships to students
 15 who are children of policemen or firemen
 16 killed in the line of duty, or who are
 17 dependents of correctional officers killed
 18 or permanently disabled in the line of
 19 duty, as provided by law0

20 For payment of Illinois National Guard and
 21 Naval Militia Scholarships at
 22 State-controlled universities and public
 23 community colleges in Illinois to students
 24 eligible to receive such awards, as
 25 provided by law0

26 For payment of military Veterans' scholarships
 27 at State-controlled universities and at
 28 public community colleges for students
 29 eligible, as provided by law0

30 For payment of Minority Teacher Scholarships0

31 For payment of Illinois Scholars Scholarships0

32 For payment of Illinois Incentive for Access
 33 grants, as provided by law0

34 Total \$0

1 Section 30. The sum of \$0, or so much thereof as may be
 2 necessary, is appropriated from the National Guard Grant Fund
 3 to the Illinois Student Assistance Commission for payment of
 4 military veterans' scholarships at state-controlled
 5 universities and at public community colleges for students
 6 eligible, as provided by law.

7 Section 35. The sum of \$0, or so much thereof as may be
 8 necessary, is appropriated from the General Revenue Fund to
 9 the Illinois Student Assistance Commission for the Loan
 10 Repayment for Teachers Program.

11 Section 40. The following named amount, or so much
 12 thereof as may be necessary, is appropriated from the General
 13 Revenue Fund to the Illinois Student Assistance Commission
 14 for the following purpose:

15 Grants and Scholarships
 16 For payment of Illinois Future Teacher
 17 Corps Scholarships, as provided by law\$0

18 Section 45. The following named amount, or so much
 19 thereof as may be necessary, is appropriated from the
 20 Contracts and Grants Fund to the Illinois Student Assistance
 21 Commission for the following purpose:

22 To support outreach, research, and
 23 training activities\$0

24 Section 50. The following named amount, or so much
 25 thereof as may be necessary, is appropriated from the
 26 Optometric Licensing and Disciplinary Board Fund to the
 27 Illinois Student Assistance Commission for the following
 28 purpose:

29 Grants and Scholarships

1 For payment of scholarships for the
 2 Optometric Education Scholarship
 3 Program, as provided by law\$0

4 Section 55. The sum of \$190,000,000, or so much thereof
 5 as may be necessary, is appropriated from the Federal Student
 6 Loan Fund to the Illinois Student Assistance Commission for
 7 distribution when necessary as a result of the following: for
 8 guarantees of loans that are uncollectible, for collection
 9 payments to the Student Loan Operating Fund as required under
 10 agreements with the United States Secretary of Education, for
 11 payment to the Student Loan Operating Fund for Default
 12 Aversion Fees, and for other distributions as necessary and
 13 provided for under the Federal Higher Education Act.

14 Section 60. The sum of \$24,000,000, or so much thereof
 15 as may be necessary, is appropriated to the Illinois Student
 16 Assistance Commission from the Student Loan Operating Fund
 17 for distribution as necessary for the following: for payment
 18 of collection agency fees associated with collection
 19 activities for Federal Family Education Loans, for Default
 20 Aversion Fee reversals, and for distributions as necessary
 21 and provided for under the Federal Higher Education Act.

22 Section 65. The sum of \$5,000,000, or so much thereof as
 23 may be necessary, is appropriated to the Illinois Student
 24 Assistance Commission from the Student Loan Operating Fund
 25 for costs associated with Federal Loan System Development and
 26 Maintenance.

27 Section 70. The sum of \$300,000, or so much of that
 28 amount as may be necessary, is appropriated from the Accounts
 29 Receivable Fund to the Illinois Student Assistance Commission
 30 for costs associated with the collection of delinquent

1 scholarship awards pursuant to the Illinois State Collection
2 Act of 1986.

3 Section 75. The following named amount, or so much
4 thereof as may be necessary, is appropriated from the Federal
5 Student Assistance Scholarship Fund to the Illinois Student
6 Assistance Commission for the following purpose:

7 For payment of Robert C. Byrd
8 Honors Scholarships\$0

9 Section 80. The sum of \$0, or so much thereof as may be
10 necessary, is appropriated to the Illinois Student Assistance
11 Commission from the University Grant Fund for payment of
12 grants for the Higher Education License Plate Program, as
13 provided by law.

14 Section 85. The following named amount, or so much
15 thereof as may be necessary, is appropriated from the Federal
16 Student Assistance Scholarship Fund to the Illinois Student
17 Assistance Commission for the following purpose:

18 For transferring repayment funds collected
19 under the Paul Douglas Teacher Scholarship
20 Program to the U.S. Treasury \$0

21 Section 90. The sum of \$0, or so much thereof as may be
22 necessary, is appropriated from the General Revenue Fund to
23 the Illinois Student Assistance Commission for awarding
24 scholarships to qualifying graduates of the Lincoln's
25 Challenge Program.

26 Section 95. The sum of \$0, or so much thereof as may be
27 necessary, is appropriated from the General Revenue Fund to
28 the Illinois Student Assistance Commission for distribution
29 as grants authorized by the Illinois Consortium for

1 Educational Opportunity Act.

2 Section 100. The sum of \$0, or so much thereof as may be
3 necessary, is appropriated from the General Revenue Fund to
4 the Illinois Student Assistance Commission for distribution
5 as grants for Cooperative Work Study Programs to institutions
6 of higher education.

7 Section 105. The following named amount, or so much
8 thereof as may be necessary, is appropriated from the
9 Illinois Future Teacher Corps Scholarship Fund to the
10 Illinois Student Assistance Commission for the following
11 purpose:

For payment of scholarships for the
12 Illinois Future Teacher Corps
13 Scholarship Program as provided by law\$0

14 ARTICLE 40

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 General Revenue Fund to the State Universities Civil Service
19 System to meet its ordinary and contingent expenses for the
20 fiscal year ending June 30, 2005:

21 For Personal Services\$915,000
22 For Social Security11,000
23 For Contractual Services251,900
24 For Travel0
25 For Commodities0
26 For Printing0
27 For Equipment0
28 For Telecommunications Services0
29 For Operation of Automotive Equipment0

1 Total \$1,177,900

2 ARTICLE 41

3 Section 5. The sum of \$3,268,700, or so much thereof as
4 may be necessary, is appropriated to the Community College
5 Health Insurance Security Fund for the State's contribution,
6 as required by law.

7 Section 10. The sum of \$15,420,000, minus the amount
8 transferred to the State Universities Retirement System
9 pursuant to continuing appropriation authorized by the State
10 Pensions Fund Continuing Appropriation Act, is appropriated
11 from the State Pensions Fund to the Board of Trustees of the
12 State Universities Retirement System of Illinois pursuant to
13 the provisions of Section 8.12 of "AN ACT in relation to
14 State finance", approved June 10, 1919, as amended.

15 Section 15. The following amounts, or so much thereof as
16 may be necessary, respectively, are appropriated to the Board
17 of Trustees of the State Universities Retirement System for
18 the State's contribution, as provided by law:

19	Payable from the Education Assistance Fund.....	\$200,000,000
20	Payable from the General Revenue Fund.....	<u>17,916,000</u>
21	Total	\$217,916,000

22 ARTICLE 42

23 Section 5. The following named amounts, or so much
24 thereof as may be necessary, respectively, for the objects
25 and purposes hereinafter named, are appropriated to the
26 Department of Children and Family Services:

27 CENTRAL ADMINISTRATION
28 PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services	6,988,700
2	For Retirement Contributions	730,500
3	For State Contributions to	
4	Social Security	585,300
5	For Contractual Services	3,350,000
6	For Travel	175,000
7	For Commodities	0
8	For Printing	0
9	For Equipment	0
10	For Telecommunications	0
11	For Attorney General Representation	
12	on Child Welfare Litigation Issues	<u>600,600</u>
13	Total	\$12,430,100

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

15	For Private Grants for Child	
16	Welfare Improvements	<u>360,000</u>
17	Total	\$360,000

18 Section 10. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services	1,180,300
24	For Retirement Contributions	123,400
25	For State Contributions to	
26	Social Security	91,800
27	For Contractual Services	900,000
28	For Travel	20,000
29	For Commodities	0
30	For Printing	0
31	For Equipment	0
32	For Telecommunications	
33	Services	<u>0</u>

1 Total \$2,315,500

2 Section 15. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Department of Children and Family Services:

6 ADMINISTRATIVE CASE REVIEW

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Personal Services 5,165,200
9 For Retirement Contributions539,900
10 For State Contributions to
11 Social Security395,600
12 For Contractual Services70,000
13 For Travel147,600
14 For Commodities0
15 For Printing0
16 For Equipment0
17 For Telecommunications Services0
18 Total \$6,318,300

19 Section 20. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to the
22 Department of Children and Family Services:

23 OFFICE OF QUALITY ASSURANCE

24 PAYABLE FROM GENERAL REVENUE FUND

25 For Personal Services 1,710,300
26 For Retirement Contributions178,800
27 For State Contributions to
28 Social Security131,000
29 For Contractual Services325,000
30 For Travel150,000
31 For Commodities0
32 For Printing0

1	For Equipment	0
2	For Telecommunications	<u>0</u>
3	Total	\$2,495,100

4 Section 25. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Children and Family Services:

7 OPERATIONS AND COMMUNITY SERVICES

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	2,615,700
10	For Retirement Contributions	273,400
11	For State Contributions to	
12	Social Security	208,400
13	For Contractual Services	175,000
14	For Travel	155,000
15	For Commodities	0
16	For Printing	0
17	For Equipment	0
18	For Telecommunications Services	0
19	For Targeted Case Management	<u>8,569,500</u>
20	Total	\$11,997,000

21 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

22	For Federal Child Welfare Projects	1,175,000
23	For Independent Living Initiative	10,300,000
24	For LAN State Board of Education	<u>1,600,000</u>
25	Total	\$13,075,000

26 Section 30. The following named amounts, or so much
 27 thereof as may be necessary, respectively, are appropriated
 28 to the Department of Children and Family Services:

29 CHILD WELFARE - DOWNSTATE REGIONS

30 PAYABLE FROM GENERAL REVENUE FUND

31	For Personal Services	43,936,700
32	For Retirement Contributions	4,592,300

1	For State Contributions to	
2	Social Security	3,316,400
3	For Contractual Services	8,775,000
4	For Travel	2,350,000
5	For Commodities	0
6	For Printing	0
7	For Equipment	0
8	For Telecommunications Services	<u>0</u>
9	Total	\$62,970,400

10 Section 35. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Children and Family Services:

13 CHILD WELFARE - COOK REGION

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	34,734,700
16	For Retirement Contributions	3,630,500
17	For State Contributions to	
18	Social Security	2,603,600
19	For Contractual Services	11,775,000
20	For Travel	1,300,000
21	For Commodities	0
22	For Printing	0
23	For Equipment	0
24	For Telecommunications Services	<u>0</u>
25	Total	\$54,043,800

26 Section 40. The following named amounts, or so much
 27 thereof as may be necessary, respectively, are appropriated
 28 to the Department of Children and Family Services:

29 CHILD PROTECTION ADMINISTRATION

30 PAYABLE FROM GENERAL REVENUE FUND

31	For Personal Services	6,317,500
32	For Retirement Contributions	660,400

1	For State Contributions to	
2	Social Security	483,800
3	For Contractual Services	375,000
4	For Travel	45,000
5	For Commodities	0
6	For Printing	0
7	For Equipment	0
8	For Telecommunications Services	0
9	For Child Death Review Teams	<u>0</u>
10	Total	\$7,881,700
11	PAYABLE FROM C&FS FEDERAL PROJECTS FUND	
12	For Federal Child Protection Projects	<u>5,292,600</u>
13	Total	\$5,292,600

14 Section 45. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Children and Family Services:

17	CHILD PROTECTION - DOWNSTATE REGIONS	
18	PAYABLE FROM GENERAL REVENUE FUND	
19	For Personal Services	24,748,800
20	For Retirement Contributions	2,586,800
21	For State Contributions to	
22	Social Security	1,891,100
23	For Travel	1,000,000
24	For Equipment	<u>0</u>
25	Total	\$30,226,700

26 Section 50. The following named amounts, or so much
 27 thereof as may be necessary, respectively, are appropriated
 28 to the Department of Children and Family Services:

29	CHILD PROTECTION - COOK REGION	
30	PAYABLE FROM GENERAL REVENUE FUND	
31	For Personal Services	25,944,600
32	For Retirement Contributions	2,711,800

1	For State Contributions to	
2	Social Security	1,985,100
3	For Travel	345,000
4	For Equipment	<u>0</u>
5	Total	\$30,986,500

6 Section 55. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Children and Family Services:

9 SUPPORT SERVICES

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	6,879,400
12	For Retirement Contributions	719,100
13	For State Contributions to	
14	Social Security	544,400
15	For Contractual Services	5,750,000
16	For Travel	125,000
17	For Commodities	0
18	For Printing	0
19	For Equipment	0
20	For Electronic Data Processing	0
21	For Telecommunications Services	0
22	For Operation of Automotive Equipment	0
23	For Refunds	0
24	For Cook County Referral	
25	Support System	<u>0</u>
26	Total	\$14,017,900

27 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

28	For Title IV-E Reimbursement	
29	Enhancement	4,541,800
30	For SSI Reimbursement	1,804,300
31	For AFCARS/SACWIS Information	
32	System	<u>27,153,600</u>
33	Total	\$33,499,700

1 Section 60. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Children and Family Services:

4 CLINICAL SERVICES

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	2,437,400
7	For Retirement Contributions	254,800
8	For State Contributions to	
9	Social Security	187,000
10	For Contractual Services	200,000
11	For Travel	90,000
12	For Commodities	0
13	For Printing	0
14	For Equipment	0
15	For Telecommunications Services	0
16	Total	\$3,169,200

17 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

18	For Training Department Staff	0
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19 OFFICE OF THE GUARDIAN

20 PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services	2,993,600
22	For Retirement Contributions	312,900
23	For State Contributions to	
24	Social Security	237,000
25	For Contractual Services	525,000
26	For Travel	77,000
27	For Commodities	0
28	For Printing	0
29	For Equipment	0
30	For Telecommunications	0
31	Total	\$4,145,500

32 PURCHASE OF SERVICE MONITORING

33 PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services	15,229,400
2	For Retirement Contributions	1,591,800
3	For State Contributions to	
4	Social Security	1,177,000
5	For Contractual Services	2,500,000
6	For Travel	42,400
7	For Commodities	0
8	For Printing	0
9	For Equipment	0
10	For Telecommunications	<u>0</u>
11	Total	\$20,540,600

12 Section 65. The following named amounts, or so much
13 thereof as may be necessary, respectively, for payments for
14 care of children served by the Department of Children and
15 Family Services:

16 GRANTS-IN-AID

17 REGIONAL OFFICES

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Foster Homes and Specialized	
20	Foster Care and Prevention	163,689,600
21	For Counseling and Auxiliary Services	8,285,300
22	For Institution and Group Home Care and	
23	Prevention	93,689,500
24	For Services Associated with the Foster	
25	Care Initiative	7,789,100
26	For Purchase of Adoption and	
27	Guardianship Services	177,873,800
28	For Health Care Network	4,427,900
29	For Cash Assistance and Housing	
30	Locator Service to Families in the	
31	Class Defined in the Norman Consent Order	3,715,600
32	For Youth in Transition Program	0
33	For Children's Personal and	

1	Physical Maintenance	4,732,300
2	For MCO Technical Assistance and	
3	Program Development	0
4	For Pre Admission/Post Discharge	
5	Psychiatric Screening	8,257,600
6	For Assisting in the Development	
7	of Children's Advocacy Centers	2,117,100
8	For Psychological Assessments	
9	including Operations and	
10	Administrative Expenses	<u>3,211,900</u>
11	Total	\$477,789,700

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13	For Foster Homes and Specialized	
14	Foster Care and Prevention	136,015,700
15	For Counseling and Auxiliary Services	19,263,600
16	For Institution and Group Home Care and	
17	Prevention	91,024,500
18	For Assisting in the development	
19	of Children's Advocacy Centers	1,540,000
20	For Services Associated with the Foster	
21	Care Initiative	1,658,000
22	For Purchase of Adoption and	
23	Guardianship Services	119,625,800
24	For Family Preservation Services	20,933,500
25	For Purchase of Children's Services	726,300
26	Federal Compliance/Program Improvement	
27	Plan Implementation	20,000,000
28	For Family Centered Services Initiative	<u>17,700,000</u>
29	Total	\$428,487,400

30 Section 70. The following named amounts, or so much
 31 thereof as may be necessary, respectively, for the objects
 32 and purposes hereinafter named, are appropriated to the
 33 Department of Children and Family Services:

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 DIVISION OF OLDER AMERICAN SERVICES

6 Payable from Services for Older
 7 Americans Fund:

8	For Personal Services	1,056,900
9	For State Contributions to State	
10	Employees' Retirement System	110,500
11	For State Contributions to Social Security	80,900
12	For Group Insurance	146,900
13	For Travel	<u>45,000</u>
14	Total	\$1,440,200

15 Section 10. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 for the ordinary and contingent expenses of the Department on
 18 Aging:

19 DIVISION OF LONG TERM CARE

20 Payable from General Revenue Fund:

21	For Personal Services	994,500
22	For State Contributions to State	
23	Employees' Retirement System	104,000
24	For State Contributions to Social Security	76,000
25	For Travel	40,000
26	For the Alzheimer's Disease	
27	Task Force and Conference	<u>0</u>
28	Total	\$1,214,500

29 Section 15. The following named amounts, or so much
 30 thereof as may be necessary, respectively, are appropriated
 31 for the ordinary and contingent expenses of the Department on

1 Aging:

2 DIVISION OF ADMINISTRATIVE SUPPORT

3 Payable from General Revenue Fund:

4	For Personal Services	1,418,400
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	148,300
9	For State Contributions to Social Security	109,100
10	For Contractual Services	123,100
11	For Travel	0
12	For Commodities	0
13	For Printing	0
14	For Equipment	0
15	For Telecommunications	0
16	For Operation of Auto Equipment	0
17	Total	\$1,798,900

18 Payable from Services for Older

19 Americans Fund:

20	For Personal Services	774,600
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	81,000
25	For State Contributions to Social Security	59,300
26	For Group Insurance	150,000
27	For Contractual Services	101,400
28	For Travel	0
29	For Commodities	0
30	For Printing	0
31	For Equipment	0
32	For Telecommunications	0
33	For Operations of Auto Equipment	0
34	Total	\$1,166,300

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 BUREAU OF INFORMATION SERVICES SECTION

6 Payable from General Revenue Fund:

7	For Personal Services	617,500
8	For State Contributions to State	
9	Employees' Retirement System	64,600
10	For State Contributions to Social Security	47,200
11	For Contractual Services	104,700
12	For Travel	0
13	For Commodities	0
14	For Printing	0
15	For Electronic Data Processing	0
16	For Telecommunications Services	<u>0</u>
17	Total	\$834,000

18 Section 25. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the ordinary and contingent expenses of the Department on
 21 Aging:

22 DISTRIBUTIVE ITEMS

23 OPERATIONS

24 Payable from General Revenue Fund:

25	For Expenses of the Provisions of	
26	the Elder Abuse and Neglect Act	7,216,800
27	For Expenses of the Intergenerational	
28	Programs	62,300
29	For Expenses of the Illinois Department	
30	on Aging for Monitoring and Support	
31	Services	267,500
32	For Expenses of the Illinois	

1	Council on Aging	6,250
2	For Expenses of the Senior Employment	
3	Specialist Program	0
4	For Expenses of the Grandparents	
5	Raising Grandchildren Program	62,300
6	For Administrative Expenses of Senior	
7	Meal Program	35,300
8	For Administrative Expenses of the	
9	Red Tape Cutter Program	10,000
10	For Expenses of the Senior Helpline	479,400
11	For Expenses of the Talented Older	
12	Persons in Schools Program	0
13	Total	\$8,139,880
14	Payable from Services for Older	
15	Americans Fund:	
16	For Administrative Expenses of	
17	Senior Meal Program	52,100
18	For Expenses for Senior Caregivers of	
19	Adult Disabled Children	214,500
20	For Purchase of Training Services	0
21	For Expenses of the Discretionary	
22	Government Projects	0
23	Total	\$266,600
24	Payable from the Department on Aging's	
25	Special Projects Fund:	
26	For Expenses of Private Partnership	
27	Projects	0

28 Section 30. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 for the ordinary and contingent expenses of the Department on
 31 Aging:

32 DISTRIBUTIVE ITEMS

33 GRANTS-IN-AID

1 Payable from General Revenue Fund:

2 For the purchase of Illinois Community

3 Care Program homemaker and

4 Senior Companion Services192,150,000

5 For Grants and for Administrative

6 Expenses Associated with

7 Case Management27,000,000

8 For Grants for distribution to the 13 Area

9 Agencies on Aging for costs for home

10 delivered meals and mobile food equipment6,618,500

11 Grants for Community Based Services

12 including information and referral

13 services, transportation and delivered

14 meals3,107,200

15 Grants for Community Based Services for

16 equal distribution to each of the 13

17 Area Agencies on Aging0

18 For Grants for Adult Day Care Services14,000,000

19 For Purchase of Services in connection with

20 Alzheimer's Initiative and Related

21 Programs0

22 For Grants for Retired Senior

23 Volunteer Program0

24 For Planning and Service Grants to

25 Area Agencies on Aging2,293,300

26 For Grants for the Foster

27 Grandparent Program0

28 For Expenses to the Area Agencies

29 on Aging for Long-Term Care Systems

30 Development0

31 For Grants for Suburban Area Agency

32 on Aging for the Red

33 Tape Cutter Program257,500

34 For Grants for Chicago Department on Aging

1	for the Red Tape Cutter Program	617,500
2	For the Ombudsman Program	<u>400,000</u>
3	Total	\$246,444,000
4	Payable from the Tobacco Settlement	
5	Recovery Fund:	
6	For Grants and Administrative	
7	Expenses of Senior Health	
8	Assistance Programs	1,100,000
9	Payable from Services for Older Americans Fund:	
10	For Grants for Social Services	27,164,000
11	For Grants for Nutrition Services	24,475,800
12	For Grants for Employment Services	3,397,000
13	For Grants for USDA Adult Day Care	1,200,000
14	For Grants for the USDA Elderly	
15	Feeding Program	<u>6,500,000</u>
16	Total	\$62,736,800

17 Section 35. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department on Aging for the ordinary and contingent
 20 expenses of the Senior Citizens Circuit Breaker and
 21 Pharmaceutical Assistance Program:

22	Payable from General Revenue Fund	58,603,500
23	Payable from Tobacco Settlement	
24	Recovery Fund	8,886,400
25	Payable from Motor Fuel Tax Fund	4,500
26	Payable from General Revenue Fund:	
27	For Pharmaceutical Refund	150,000

28 ARTICLE 44

29 Section 5. The following named amounts, or so much
 30 thereof as may be necessary, respectively, for the objects
 31 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to meet the ordinary and contingent
 2 expenses of the Deaf and Hard of Hearing Commission:

3	For Personal Services	415,200
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	43,400
8	For State Contributions to	
9	Social Security	30,400
10	For Contractual Services	63,000
11	For Travel	0
12	For Commodities	0
13	For Printing	0
14	For Equipment	0
15	For Telecommunications Services	0
16	For Operation of Automotive Equipment	0
17	For Expenses relative to the operation	
18	of the Commission	<u>0</u>
19	Total	\$552,000

20 ARTICLE 45

21 Section 5. The following named sums, or so much thereof
 22 as may be necessary, respectively, are appropriated from the
 23 General Revenue Fund to the Guardianship and Advocacy
 24 Commission for the purposes hereinafter named:

25	For Personal Services	6,182,600
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For State Contributions to the State	
29	Employees' Retirement System	646,300
30	For State Contributions to	
31	Social Security	469,900
32	For Contractual Services	250,400

1	For Travel	0
2	For Commodities	0
3	For Printing	0
4	For Equipment	0
5	For Electronic Data Processing	0
6	For Telecommunications Services	0
7	For Operation of Auto Equipment	<u>0</u>
8	Total	\$7,549,200

9 Section 10. The sum of \$187,700, or so much thereof as
10 may be necessary, is appropriated from the Guardianship and
11 Advocacy Fund to the Guardianship and Advocacy Commission for
12 services pursuant to Section 5 of the Guardianship and
13 Advocacy Act.

14 ARTICLE 46

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Human Rights for the objects and
18 purposes hereinafter enumerated:

19 ADMINISTRATION

20 Payable from General Revenue Fund:

21	For Personal Services	531,000
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	55,600
26	For State Contributions to	
27	Social Security	40,600
28	For Contractual Services	298,000
29	For Travel	0
30	For Commodities	0
31	For Printing	0

1	For Equipment	0
2	For Telecommunications Services	0
3	For Operation of Auto Equipment	<u>0</u>
4	Total	\$925,200

5 The sum of \$0, or so much thereof as may be necessary, is
6 appropriated from the General Revenue Fund to the Department
7 of Human Rights for the purpose of funding expenses
8 associated with the Commission on Discrimination and Hate
9 Crimes.

10 Section 10. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Human Rights for the objects and
13 purposes hereinafter enumerated:

14 DIVISION OF CHARGE PROCESSING

15	Payable from General Revenue Fund:	
16	For Personal Services	4,083,800
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	426,900
21	For State Contributions to	
22	Social Security	312,400
23	For Contractual Services	33,400
24	For Travel	0
25	For Commodities	0
26	For Printing	0
27	For Equipment	0
28	For Telecommunications Services	<u>0</u>
29	Total	\$4,856,500

30	Payable from Special Projects Division Fund:	
31	For Personal Services	1,504,100
32	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	157,300
4	For State Contributions to	
5	Social Security	115,100
6	For Group Insurance	372,000
7	For Contractual Services	106,700
8	For Travel	0
9	For Commodities	0
10	For Printing	9,300
11	For Equipment	0
12	For Telecommunications Services	<u>88,000</u>
13	Total	\$2,352,500

14 Section 15. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Rights for the objects and
 17 purposes hereinafter enumerated:

18 COMPLIANCE

19	Payable from General Revenue Fund:	
20	For Personal Services	593,700
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	62,100
25	For State Contributions to	
26	Social Security	45,400
27	For Contractual Services	3,600
28	For Travel	0
29	For Commodities	0
30	For Printing	0
31	For Telecommunications Services	<u>0</u>
32	Total	\$704,800

1 ARTICLE 47

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Human Rights Commission for the objects and purposes
5 hereinafter enumerated:

6 HUMAN RIGHTS COMMISSION

7 Payable from General Revenue Fund:

8	For Personal Services	982,900
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	102,800
13	For State Contributions to	
14	Social Security	75,200
15	For Contractual Services	165,000
16	For Travel	0
17	For Commodities	0
18	For Printing	0
19	For Equipment	0
20	For Electronic Data Processing	0
21	For Telecommunications Services	<u>0</u>
22	Total	\$1,325,900

23 ARTICLE 48

24 Section 5. The following named amounts, or so much
25 thereof as may be necessary, respectively, for the objects
26 and purposes hereinafter named, are appropriated to the
27 Department of Human Services for income assistance and
28 related distributive purposes, including such Federal funds
29 as are made available by the Federal Government for the
30 following purposes:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Special Purposes Trust Fund:

For Personal Services	382,500
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	40,000
For State Contributions to	
Social Security	29,300
For Group Insurance	84,000
For Contractual Services	26,200
For Travel	0
For Commodities	0
For Printing	0
For Equipment	<u>0</u>
Total	\$562,000

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled	
under Article III	28,344,400
For Temporary Assistance for Needy	
Families under Article IV	
and other social services	115,544,000
For Grants Associated with Child Care	
Services, Including Operating and	
Administrative Costs	371,209,700
For Emergency Assistance for	
Families with Dependent Children	0
For Funeral and Burial Expenses under	
Articles III, IV, and V, including	
prior year costs	6,343,100
For Refugees	0
For State Family and Children	

1	Assistance	0
2	For State Transitional Assistance	0
3	For Services to Non-Citizens pursuant	
4	to 305 ILCS 5/12-4.34	0
5	For a grant to Children's Place for	
6	costs associated with specialized	
7	child care for families affected by	
8	HIV/AIDS	0
9	Payable from General Revenue Fund:	
10	For costs related to the Illinois Equal	
11	Justice Act	<u>0</u>
12	Total	\$521,441,200

13 The Department, with the consent in writing from the
14 Governor, may reappropriation not more than ten percent of the
15 total appropriation of General Revenue Funds in Section 1
16 above "For Income Assistance and Related Distributive
17 Purposes" among the various purposes therein enumerated,
18 excluding Emergency Assistance for Families with Dependent
19 Children.

20 The Department, with the consent in writing from the
21 Governor, may reappropriation not more than six percent of the
22 appropriation "For Temporary Assistance for Needy Families
23 under Article IV" representing savings attributable to not
24 increasing grants due to the births of additional children to
25 the appropriation from the General Revenue Fund in Section
26 39.1 in this Article for Employability Development Services.

27 Section 10. The following named sums, or so much thereof
28 as may be necessary, are appropriated to the Department of
29 Human Services for the following purposes:

30 Payable from the General Revenue Fund:
31 For Grants Associated with Child
32 Care Services, Including Operating

1	and Administrative Costs	164,205,500
2	For Grants Associated with the Great	
3	START Program, Including Operation	
4	and Administrative Costs	0
5	Payable from the Special Purposes Trust Fund:	
6	For Grants Associated with Child	
7	Care Services, Including Operation	
8	and administrative Costs	120,233,800
9	For Grants Associated with the Great	
10	START Program, Including Operation	
11	and Administrative Costs	5,200,000
12	For Grants Associated with Migrant	
13	Child Care Services	<u>0</u>
14	Total	\$289,639,300

15 Section 15. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Human Services:

18 FIELD LEVEL OPERATIONS

19	Payable from General Revenue Fund:	
20	For Personal Services	166,393,100
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Retirement Contributions	17,391,400
24	For State Contributions to	
25	Social Security	12,728,400
26	For Contractual Services	44,872,300
27	For Travel	0
28	For Commodities	0
29	For Equipment	0
30	For Telecommunications Services	<u>0</u>
31	Total	\$241,385,200

32 Section 20. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 ATTORNEY GENERAL REPRESENTATION

4 Payable from General Revenue Fund:

5	For Personal Services	259,500
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Retirement Contributions	27,100
9	For State Contributions to	
10	Social Security	19,900
11	For Contractual Services	<u>4,300</u>
12	Total	\$310,800

13 Section 25. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 TRAINING PERSONNEL

17 Payable from General Revenue Fund:

18	For Personal Services	1,475,400
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	154,200
22	For State Contributions to	
23	Social Security	112,900
24	For Contractual Services	306,800
25	For Travel	0
26	For Equipment	0
27	For Expenses Related to Training	
28	Department Staff	<u>0</u>
29	Total	\$2,049,300

30 Section 30. The following named sums, or so much thereof
31 as may be necessary, respectively, for the objects and
32 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenses of
2 the Department of Human Services:

3 TINLEY PARK MENTAL HEALTH CENTER

4	For Personal Services	16,535,200
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Retirement Contributions	1,721,800
8	For State Contributions to Social	
9	Security	1,264,900
10	For Contractual Services	981,100
11	For Travel	0
12	For Commodities	2,822,900
13	For Printing	0
14	For Equipment	0
15	For Telecommunications Services	0
16	For Operation of Auto Equipment	0
17	For Expenses Related to Living	
18	Skills Program	0
19	For Costs Associated with Behavioral	
20	Health Services - Tinley Park Network	0
21	Total	\$23,325,900

22 Section 35. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and
24 purposes hereinafter named, are appropriated to meet the
25 ordinary and contingent expenditures of the Department of
26 Human Services:

27 ADMINISTRATIVE AND PROGRAM SUPPORT

28	Payable from General Revenue Fund:	
29	For Personal Services	21,734,000
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For Retirement Contributions	2,271,600
33	For State Contributions to Social Security	1,662,700

1	For Group Insurance	250,000
2	For Contractual Services	15,244,600
3	For Travel	0
4	For Commodities	0
5	For Printing	0
6	For Equipment	0
7	For Telecommunications Services	0
8	For Operation of Auto Equipment	0
9	For In-Service Training	0
10	For Health Insurance Portability	
11	and Accountability Act	3,000,000
12	For Indirect Cost Principles/Interfund	
13	Transfer Payable to the Vocational	
14	Rehabilitation Fund	<u>0</u>
15	Total	\$44,162,900
16	Payable from the DHS Recoveries Trust Fund:	
17	For Personal Services	2,732,500
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Retirement Contributions	285,600
21	For State Contributions to Social Security	209,000
22	For Group Insurance	720,000
23	For Contractual Services	1,537,500
24	For Travel	0
25	For Commodities	0
26	For Printing	0
27	For Equipment	0
28	For Telecommunications Services	<u>0</u>
29	Total	\$5,484,600
30	Payable from Vocational Rehabilitation Fund:	
31	For Personal Services	5,823,700
32	For Employee Retirement Contributions	
33	Paid by Employer	0
34	For Retirement Contributions	608,700

1	For State Contributions to Social Security	445,500
2	For Group Insurance	1,434,000
3	For Contractual Services	2,755,800
4	For Travel	0
5	For Commodities	0
6	For Printing	0
7	For Equipment	0
8	For Telecommunications Services	0
9	For Operation of Auto Equipment	0
10	For In-Service Training	<u>0</u>
11	Total	\$11,067,700

12 Payable from DMH/DD Private Resources Fund:

13	For Costs associated with the Health	
14	and Human Services Reform Activities	
15	funded by Private Donations from the	
16	Annie E. Casey Foundation	0

17 ADMINISTRATIVE AND PROGRAM SUPPORT

18 GRANTS-IN-AID

19 Section 40. The sum of \$3,305,000, or so much thereof as
20 may be necessary, respectively, is appropriated from the
21 General Revenue Fund and the sum of \$16,723,400, or so much
22 thereof as may be necessary, respectively, is appropriated
23 from the Mental Health Fund to the Department of Human
24 Services for payment of workers' compensation claims.

25 Expenditures from appropriations for treatment and
26 expense may be made after the Department of Human Services
27 has certified that the injured person was employed and that
28 the nature of the injury is compensable in accordance with
29 the provisions of the Workers' Compensation Act or the
30 Workers' Occupational Diseases Act, and then has determined
31 the amount of such compensation to be paid to the injured
32 person. Expenditures for this purpose may be made by the

1 Department of Human Services without regard to the fiscal
 2 year in which benefit or service was rendered or cost
 3 incurred as allowable or provided by the Workers'
 4 Compensation Act or the Workers' Occupational Diseases Act.

5 Section 45. The following named sums, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Human Services for the purposes hereinafter
 8 named:

9 GRANTS-IN-AID

10 For Tort Claims:

11	Payable from General Revenue Fund	0
12	Payable from Vocational Rehabilitation	
13	Fund	<u>0</u>
14	Total	\$0

15 For Reimbursement of Employees for

16 Work-Related Personal Property Damages:

17	Payable from General Revenue Fund	0
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18 For Grants Associated with Systems Change

19 Including Operating and Administrative Costs

20	Payable from the DHS Federal Projects Fund	450,000
----	--	---------

21 PERMANENT IMPROVEMENTS

22 Section 50. The following named sums, or so much thereof
 23 as may be necessary, are appropriated from the General
 24 Revenue Fund to the Department of Human Services for repairs
 25 and maintenance, roof repairs and/or replacements and
 26 miscellaneous at the Department's various facilities and are
 27 to include capital improvements including construction,
 28 reconstruction, improvements, repairs and installation of
 29 capital facilities, cost of planning, supplies, materials,
 30 and all other expenses required for roof and other types of
 31 repairs and maintenance, capital improvements and demolition.

32 No contract shall be entered into or obligations incurred

1 for any expenditures from appropriations made in this Section
2 of the Article until after the purposes and amounts have been
3 approved in writing by the Governor.

4	For Repair, Maintenance and other Capital	
5	Improvements at various facilities	0
6	For Miscellaneous Permanent Improvements	<u>0</u>
7	Total	\$0

8 Section 55. The following named sums, or so much thereof
9 as may be necessary, are appropriated to the Department of
10 Human Services as follows:

11 REFUNDS

12	Payable from General Revenue Fund	0
13	Payable from Vocational Rehabilitation Fund	0
14	Payable from Youth Drug Abuse	
15	Prevention Fund	0
16	Payable from DHS Federal	
17	Projects Fund	0
18	Payable from USDA	
19	Women, Infants and Children Fund	0
20	Payable from Maternal and	
21	Child Health Services Block Grant Fund	0
22	Payable from Mental Health Fund	0
23	Payable from the Early Intervention	
24	Services Revolving Fund	0
25	Payable from Drug Treatment Fund	<u>0</u>
26	Total	\$0

27 Section 60. The following named sums, or so much thereof
28 as may be necessary, respectively, for the objects and
29 purposes hereinafter named, are appropriated to the
30 Department of Human Services for ordinary and contingent
31 expenses:

32 MANAGEMENT INFORMATION SERVICES

1	Payable from General Revenue Fund:	
2	For Personal Services	14,825,500
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Retirement Contributions	1,549,600
6	For State Contributions to Social Security	1,134,200
7	For Contractual Services	21,085,400
8	For Travel	0
9	For Equipment	0
10	For Electronic Data Processing	2,580,500
11	For Telecommunications Services	0
12	Total	\$41,175,200
13	Payable from Vocational Rehabilitation Fund:	
14	For Personal Services	2,192,000
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Retirement Contributions	229,100
18	For State Contributions to Social Security	167,700
19	For Group Insurance	396,000
20	For Contractual Services	2,669,800
21	For Travel	0
22	For Commodities	0
23	For Printing	0
24	For Equipment	0
25	For Telecommunications Services	0
26	For Operation of Auto Equipment	0
27	Total	\$5,654,600
28	Payable from USDA Women, Infants and Children Fund:	
29	For Personal Services	539,300
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For Retirement Contributions	56,400
33	For State Contributions to Social Security	41,200
34	For Group Insurance	96,000

1	For Contractual Services	325,400
2	For Electronic Data Processing	<u>150,000</u>
3	Total	\$1,208,300
4	Payable from Maternal and Child Health	
5	Services Block Grant Fund:	
6	For Operational Expenses Associated	
7	with Support of Maternal and	
8	Child Health Programs	236,000
9	Payable from the Mental Health Fund:	
10	For Services Provided Under Contract	
11	to Maximize Cost Recovery	650,400

12 Section 65. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated from the General
 15 Revenue Fund for the ordinary and contingent expenditures of
 16 the Department of Human Services:

17	JACK MABLEY DEVELOPMENT CENTER	
18	For Personal Services	7,126,000
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	738,900
22	For State Contributions to	
23	Social Security	545,100
24	For Contractual Services	1,255,300
25	For Travel	0
26	For Commodities	420,800
27	For Printing	0
28	For Equipment	0
29	For Telecommunications Services	0
30	For Operation of Automotive Equipment	<u>0</u>
31	Total	\$10,086,100

32 Section 70. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
2 purposes hereinafter named, are appropriated from the General
3 Revenue Fund to meet the ordinary and contingent expenditures
4 of the Department of Human Services:

5 ALTON MENTAL HEALTH CENTER

6	For Personal Services	14,403,900
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Retirement Contributions	1,499,400
10	For State Contributions to Social	
11	Security	1,101,900
12	For Contractual Services	1,604,500
13	For Travel	0
14	For Commodities	395,900
15	For Printing	0
16	For Equipment	0
17	For Telecommunications Services	0
18	For Operation of Auto Equipment	0
19	For Expenses Related to Living	
20	Skills Program	0
21	For Costs Associated with Behavioral	
22	Health Services - Alton Network	<u>0</u>
23	Total	\$19,005,600

24 Section 75. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Department of Human Services:

27 BUREAU OF DISABILITY DETERMINATION SERVICES

28	Payable from Old Age Survivors' Insurance Fund:	
29	For Personal Services	28,515,800
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For Retirement Contributions	2,980,500
33	For State Contributions to Social Security	2,181,500

1	For Group Insurance	7,146,000
2	For Contractual Services	14,066,400
3	For Travel	0
4	For Commodities	0
5	For Printing	0
6	For Equipment	0
7	For Telecommunications Services	0
8	For Operation of Auto Equipment	0
9	Total	\$54,890,200

10 Section 80. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Human Services:

13 BUREAU OF DISABILITY DETERMINATION SERVICES

14 GRANTS-IN-AID

15 For Services to Disabled Individuals:

16 Payable from Old Age Survivors' Insurance 19,000,000

17 For SSI Advocacy Services:

18 Payable from General Revenue Fund 1,938,900

19 Payable from the Special Purposes

20 Trust Fund 606,000

21 Section 85. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Human Services:

24 HOME SERVICES PROGRAM

25 Payable from General Revenue Fund:

26 For Personal Services 4,615,600

27 For Employee Retirement Contributions

28 Paid by Employer 0

29 For Retirement Contributions 482,400

30 For State Contribution to

31 Social Security 353,100

32 For Contractual Services 146,700

1	For Travel	0
2	For Commodities	0
3	For Printing	0
4	For Equipment	0
5	For Telecommunications Services	<u>0</u>
6	Total	\$5,597,800

7 Section 90. The following named amount, or so much
8 thereof as may be necessary, is appropriated to the
9 Department of Human Services:

10 HOME SERVICES PROGRAM

11 GRANTS-IN-AID

12 For Purchase of Services of the
13 Home Services Program, pursuant
14 to 20 ILCS 2405/3 including operating and
15 administrative costs:

16	Payable from General Revenue Fund	321,131,000
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17 Section 95. The following named sums, or so much thereof
18 as may be necessary, respectively, for the purposes
19 hereinafter named, are appropriated to the Department of
20 Human Services for Grants-In-Aid and Purchased Care in its
21 various regions pursuant to Sections 3 and 4 of the Community
22 Services Act and the Community Mental Health Act:

23 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

24 GRANTS-IN-AID AND PURCHASED CARE

25 For Community Service Grant Programs for
26 Persons with Mental Illness:

27	Payable from General Revenue Fund	166,696,000
28	Payable from Community Mental Health	
29	Services Block Grant Fund	13,025,400
30	Payable from the DHS Federal	
31	Projects Fund	10,000,000

32 For Costs Associated With The

1 Purchase and Disbursement of
2 Psychotropic Medications for Mentally
3 Ill Clients in the Community:
4 Payable from General Revenue Fund3,000,000
5 For Psychiatric Services
6 North Central Network:
7 Payable from General Revenue Fund0
8 For Community Integrated Living
9 Arrangements for Persons with
10 Mental Illness:
11 Payable from General Revenue Fund35,226,200
12 For Supportive MI Housing:
13 Payable from the General Revenue Fund1,750,000
14 For Medicaid Services for Persons with
15 Mental Illness/and KidCare Clients
16 in fiscal year 2005 and all prior
17 fiscal years:
18 Payable from General Revenue Fund4,944,900
19 Payable from Community Mental Health
20 Medicaid Trust Fund95,689,900
21 For Emergency Psychiatric Services:
22 Payable from General Revenue Fund9,910,300
23 For Community Service Grant Programs for
24 Children and Adolescents with
25 Mental Illness:
26 Payable from General Revenue Fund23,609,000
27 Payable from Community Mental Health
28 Services Block Grant Fund4,341,800
29 For Purchase of Care for Children and
30 Adolescents with Mental Illness
31 approved through the Individual
32 Care Grant Program:
33 Payable from General Revenue Fund22,976,800
34 For Costs Associated with Children and

1 Adolescent Mental Health Programs:

2 Payable from General Revenue Fund10,724,900

3 For Teen Suicide Prevention Including

4 Provisions Established in Public Act

5 85-0928:

6 Payable from Community Mental Health

7 Services Block Grant Fund0

8 Total \$401,895,200

9 For Community Based Services for Persons with

10 Developmental Disabilities at the approximate

11 cost set forth below:

12 Payable from the General Revenue Fund516,218,500

13 Payable from the Mental Health Fund9,965,600

14 Total \$526,184,100

15 For Developmental Disability Quality

16 Assurance Waiver:

17 Payable from General Revenue Fund0

18 For costs associated with the provision

19 of Specialized Services to Persons with

20 Developmental Disabilities:

21 Payable from General Revenue Fund9,232,200

22 For Family Assistance Program, the

23 Home Based Support Services Program,

24 and for costs associated with services

25 for individuals with Developmental

26 Disabilities to enable them to reside

27 in their homes, at the approximate costs

28 set forth below:

29 Payable from the General Revenue Fund

30 For the Family Assistance Program8,000,000

31 For the Home Based Support

32 Services Program18,197,000

33 Total \$35,429,200

34 Payments to Providers of Care for

1 for the following purpose:

2 Payable from the Community Mental

3 Health and Developmental Disabilities

4 Services Provider Participation Fee

5 Trust Fund:

6 For Community Mental Health and

7 Developmental Services Costs

8 Regarding Medicaid Services 500,000

9 Section 110. The following named sums, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenditures of the Department of
13 Human Services:

14 INSPECTOR GENERAL

15 Payable from General Revenue Fund:

16 For Personal Services 3,942,800

17 For Employee Retirement Contributions

18 Paid by Employer0

19 For Retirement Contributions412,100

20 For State Contributions to Social

21 Security301,600

22 For Contractual Services180,800

23 For Travel0

24 For Commodities0

25 For Equipment0

26 For Telecommunications Services0

27 Total \$4,837,300

28 Section 115. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 for the objects and purposes hereinafter named, to the
31 Department of Human Services:

32 ADDICTION PREVENTION

1 GRANTS-IN-AID

2 For Addiction Prevention and Related Services:

3	Payable from General Revenue Fund	5,459,100
4	Payable from the Youth Alcoholism and	
5	Substance Abuse Fund	1,050,000
6	Payable from Alcoholism and	
7	Substance Abuse Fund	3,009,300
8	Payable from Prevention and Treatment	
9	of Alcoholism and Substance Abuse	
10	Block Grant Fund	<u>16,000,000</u>
11	Total	\$25,518,400

12 Section 120. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 for the objects and purposes hereinafter named, to the
 15 Department of Human Services:

16 ADDICTION TREATMENT

17 GRANTS-IN-AID

18 Payable from the General Revenue Fund:

19	For Costs Associated with Addiction	
20	Treatment Services For Special	
21	Populations	8,743,600
22	For costs associated with Community	
23	Based Addiction Treatment to Medicaid	
24	eligible and KidCare clients	45,713,500
25	For costs associated with Community	
26	Based Addiction Treatment Services	74,317,700
27	For Addiction Treatment Services for	
28	DCFS clients	11,688,300
29	For Grants and Administrative Expenses	
30	Related to the Welfare Reform	
31	Pilot Project	<u>2,787,200</u>
32	Total	\$143,250,300

33 Payable from Illinois State Gaming Fund

1 For Costs Associated with Treatment
2 of Individuals who are Compulsive
3 Gamblers960,000
4 Total \$960,000

5 For Addiction Treatment and Related Services:
6 Payable from Prevention and Treatment
7 of Alcoholism and Substance Abuse
8 Block Grant Fund57,500,000
9 Payable from Drug Treatment Fund5,000,000
10 Payable from Youth Drug Abuse
11 Prevention Fund530,000
12 Total \$63,030,000

13 For underwriting the cost of housing
14 for groups of recovering individuals:
15 Payable from Group Home Loan
16 Revolving Fund100,000

17 For Grants and Administrative Expenses
18 Related to the Domestic Violence and
19 Substance Abuse Demonstration Project:
20 Payable from General Revenue Fund641,800

21 For Grants and Administrative Expenses
22 Related to Addiction Treatment and
23 Related Services:
24 Payable from Drunk and Drugged Driving
25 Prevention Fund3,082,900
26 Payable from Alcoholism and Substance
27 Abuse Fund10,102,900

28 The Department, with the consent in writing from the
29 Governor, may reappropriation not more than two percent of the
30 total appropriation of General Revenue Funds in Section 15
31 above "Addiction Treatment" among the purposes therein
32 enumerated.

33 Section 125. The sum of \$8,186,800, or so much thereof

1 as may be necessary, and as remains unexpended at the close
 2 of business on June 30, 2004, from a reappropriation
 3 heretofore made for such purposes in Article 2, Section 120
 4 of Public Act 93-0092 is reappropriated from the General
 5 Revenue Fund to the Department of Human Services for the
 6 purpose of Community Based Addiction Treatment Services to
 7 Medicaid-Eligible and KidCare Clients.

8 Section 130. The following named sums, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated from the
 11 General Revenue Fund to meet the ordinary and contingent
 12 expenditures of the Department of Human Services:

13 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

14	For Personal Services	25,571,000
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Retirement Contributions	2,656,100
18	For State Contributions to Social	
19	Security	1,956,200
20	For Contractual Services	1,968,600
21	For Travel	0
22	For Commodities	1,243,500
23	For Printing	0
24	For Equipment	0
25	For Telecommunications Services	0
26	For Operation of Auto Equipment	0
27	For Expenses Related to Living	
28	Skills Program	0
29	For Costs Associated with Behavioral	
30	Health Services - Choate Network	<u>0</u>
31	Total	\$33,395,400

32 Section 135. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 to the Department of Human Services:

3 REHABILITATION SERVICES BUREAUS

4 Payable from Illinois Veterans' Rehabilitation Fund:

5	For Personal Services	1,267,400
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Retirement Contributions	132,500
9	For State Contributions to Social Security	97,000
10	For Group Insurance	264,000
11	For Travel	0
12	For Commodities	0
13	For Equipment	0
14	For Telecommunications Services	<u>0</u>
15	Total	\$1,760,900

16 Payable from Vocational Rehabilitation Fund:

17	For Personal Services	30,433,600
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Retirement Contributions	3,180,900
21	For State Contributions to Social Security	2,328,200
22	For Group Insurance	7,692,000
23	For Contractual Services	7,124,100
24	For Travel	0
25	For Commodities	0
26	For Printing	0
27	For Equipment	0
28	For Telecommunications Services	0
29	For Operation of Auto Equipment	0
30	For Administrative Expenses of the	
31	Statewide Deaf Evaluation Center	<u>247,800</u>
32	Total	\$51,006,600

33 Section 140. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 REHABILITATION SERVICES BUREAUS

4 GRANTS-IN-AID

5 For Case Services to Individuals:

6 Payable from General Revenue Fund 9,513,300

7 Payable from Illinois Veterans'

8 Rehabilitation Fund2,413,700

9 Payable from State Projects Fund15,000

10 Payable from Vocational Rehabilitation Fund46,110,700

11 For Grants for Multiple Sclerosis:

12 Payable from the Multiple Sclerosis Fund0

13 For Implementation of Title VI, Part C of the

14 Vocational Rehabilitation Act of 1973 as

15 Amended--Supported Employment:

16 Payable from General Revenue Fund0

17 Payable from Vocational Rehabilitation Fund0

18 For Small Business Enterprise Program:

19 Payable from Vocational Rehabilitation Fund3,623,700

20 For Case Services to Migrant Workers:

21 Payable from General Revenue Fund0

22 Payable from Vocational Rehabilitation Fund0

23 For Grants to Independent Living Centers:

24 Payable from General Revenue Fund4,480,500

25 Payable from Vocational Rehabilitation Fund2,000,000

26 For the Illinois Coalition for Citizens

27 with Disabilities:

28 Payable from General Revenue Fund0

29 Payable from Vocational Rehabilitation Fund0

30 For Lekotek Services for Children with Disabilities:

31 Payable from the General Revenue Fund0

32 For Independent Living Older Blind Grant:

33 Payable from the Vocational

34 Rehabilitation Fund245,500

1	Payable from General Revenue Fund	0
2	For Independent Living Older Blind Formula	
3	Payable from Vocational Rehabilitation Fund	1,000,000
4	Payable from the Vocational	
5	Rehabilitation Fund	<u>1,050,000</u>
6	Total	\$70,452,400

7 Section 145. The sum of \$17,000,000, or so much thereof
8 as may be necessary, and as remains unexpended at the close
9 of business on June 30, 2004, from appropriations heretofore
10 made for such purposes in Article 2, Section 140 of Public
11 Act 93-0092 is reappropriated from the Vocational
12 Rehabilitation Fund to the Department of Human Services for
13 Case Services to Individuals.

14 Section 150. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services:

17 CLIENT ASSISTANCE PROJECT

18 Payable from Vocational Rehabilitation Fund:

19	For Personal Services	506,800
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Retirement Contributions	53,000
23	For State Contributions to Social Security	38,800
24	For Group Insurance	120,000
25	For Contractual Services	45,300
26	For Travel	0
27	For Commodities	0
28	For Printing	0
29	For Equipment	0
30	For Telecommunications Services	<u>0</u>
31	Total	\$763,900

1 Section 155. The sum of \$50,000, or so much thereof as
 2 may be necessary, is appropriated from the Vocational
 3 Rehabilitation Fund to the Department of Human Services for a
 4 grant relating to a Client Assistance Project.

5 Section 160. The following named sums, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated from the
 8 General Revenue Fund to meet the ordinary and contingent
 9 expenses of the Department of Human Services:

10 CHICAGO-READ MENTAL HEALTH CENTER

11	For Personal Services	23,141,700
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Retirement Contributions	2,413,100
15	For State Contributions to	
16	Social Security	1,770,300
17	For Contractual Services	2,618,100
18	For Travel	0
19	For Commodities	710,100
20	For Printing	0
21	For Equipment	0
22	For Telecommunications Services	0
23	For Operation of Auto Equipment	0
24	For Costs Associated with Behavioral	
25	Health Services - Chicago-Read	
26	Network	<u>0</u>
27	Total	\$30,653,300

28 Section 165. The following named sums, or so much
 29 thereof as may be necessary, respectively, for the objects
 30 and purposes hereinafter named, are appropriated to meet the
 31 ordinary and contingent expenditures of the Department of
 32 Human Services:

1 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH
2 Payable from General Revenue Fund:
3 For Personal Services10,768,300
4 For Employee Retirement Contributions Paid
5 by Employer0
6 For Retirement Contributions1,125,500
7 For State Contributions to Social Security823,800
8 For Contractual Services1,228,700
9 For Travel0
10 For Commodities0
11 For Printing0
12 For Equipment0
13 For Telecommunications Services0
14 For Operation of Auto Equipment0
15 For Contractual Services:
16 For Private Hospitals for
17 Recipients of State Facilities959,500
18 Total \$14,905,800
19 Payable from the Prevention/Treatment -
20 Alcoholism and Substance Abuse Block
21 Grant Fund:
22 For Personal Services 2,223,300
23 For Employee Retirement Contributions Paid
24 by Employer0
25 For Retirement Contributions232,400
26 For State Contributions to Social Security170,100
27 For Group Insurance396,000
28 For Contractual Services1,416,800
29 For Travel0
30 For Commodities0
31 For Printing0
32 For Equipment0
33 For Electronic Data Processing0
34 For Telecommunications Services0

1	For Operation of Auto Equipment	0
2	For Expenses Associated with the	
3	Administration of the Alcohol and	
4	Substance Abuse Prevention and	
5	Treatment Programs	215,000
6	For Deposit into the Group Home	
7	Loan Revolving Fund	<u>0</u>
8	Total	\$4,653,600
9	Payable from the Vocational Rehabilitation Fund:	
10	For Personal Services	699,600
11	For Employee Retirement Contributions Paid	
12	by Employer	0
13	For Retirement Contributions	73,100
14	For State Contributions to Social Security	53,500
15	For Group Insurance	150,000
16	For Contractual Services	61,000
17	For Travel	0
18	For Commodities	0
19	For Equipment	0
20	For Telecommunications Services	<u>0</u>
21	Total	\$1,037,200
22	Payable from the Community Mental Health Services	
23	Block Grant Fund:	
24	For Personal Services	517,200
25	For Employee Retirement Contributions Paid	
26	by Employer	0
27	For Retirement Contributions	54,100
28	For State Contributions to Social Security	39,600
29	For Group Insurance	120,000
30	For Contractual Services	180,100
31	For Travel	0
32	For Commodities	0
33	For Equipment	<u>0</u>
34	Total	\$911,000

1 Payable from the DHS Federal Projects Fund:
 2 For Federally Assisted Programs 0
 3 Payable from the Mental Health Fund:
 4 For Costs Related to Provision of Support
 5 Services Provided to Departmental and Non-
 6 Departmental Organizations 0
 7 Payable from the Youth Alcoholism and Substance
 8 Abuse Prevention Fund:
 9 For Deposit into the Fund Which Receives All
 10 Payments Under Section 5-3 of Act for
 11 Alcoholic Liquors 150,000
 12 Payable from the Rehabilitation Services
 13 Elementary and Secondary Education Act Fund:
 14 For Federally Assisted Programs 0

15 Section 170. The following named sums, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of Human
 19 Services:

SEXUALLY VIOLENT PERSONS PROGRAM

20 Payable from General Revenue Fund:
 21 For Sexually Violent Persons
 22 Program 18,079,100

23 Section 175. The following named sums, or so much
 24 thereof as may be necessary, respectively, for the objects
 25 and purposes hereinafter named, are appropriated from the
 26 General Revenue Fund for the ordinary and contingent
 27 expenditures of the Department of Human Services:

28 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER
 29 For Personal Services 9,190,300
 30 For Employee Retirement Contributions
 31 Paid by Employer 0

1	For Retirement Contributions	955,000
2	For State Contributions to	
3	Social Security	703,100
4	For Contractual Services	2,377,600
5	For Travel	0
6	For Commodities	395,800
7	For Printing	0
8	For Equipment	0
9	For Telecommunications Services	0
10	For Operation of Auto Equipment	0
11	For Expenses Related to Living	
12	Skills Program	0
13	For Costs Associated with Behavioral	
14	Health Services - Singer Network	<u>0</u>
15	Total	\$13,621,800

16 Section 180. The following named sums, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 General Revenue Fund to meet the ordinary and contingent
20 expenditures of the Department of Human Services:

21	ANN M. KILEY DEVELOPMENTAL CENTER	
22	For Personal Services	18,543,400
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For Retirement Contributions	1,925,900
26	For State Contributions to Social	
27	Security	1,418,600
28	For Contractual Services	2,111,400
29	For Travel	0
30	For Commodities	935,800
31	For Printing	0
32	For Equipment	0
33	For Telecommunications Services	0

1	For Operation of Auto Equipment	0
2	For Expenses Related to Living	
3	Skills Program	<u>0</u>
4	Total	\$24,935,100

5 Section 185. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 ILLINOIS SCHOOL FOR THE DEAF

9 Payable from General Revenue Fund:

10	For Personal Services	11,666,700
11	For Student, Member or Inmate Compensation	13,400
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Retirement Contributions	929,800
15	For State Contributions to Social	
16	Security	605,500
17	For Contractual Services	1,609,700
18	For Travel	0
19	For Commodities	0
20	For Printing	0
21	For Equipment	0
22	For Telecommunications Services	0
23	For Operation of Auto Equipment	<u>0</u>
24	Total	\$14,825,100

25 Payable from Vocational Rehabilitation Fund:

26	For Secondary Transitional Experience	
27	Program	50,000

28 Section 190. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 to the Department of Human Services:

31 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

32 Payable from General Revenue Fund:

1	For Personal Services	6,322,000
2	For Student, Member or Inmate Compensation	16,400
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Retirement Contributions	520,200
6	For State Contributions to Social	
7	Security	379,300
8	For Contractual Services	619,000
9	For Travel	0
10	For Commodities	0
11	For Printing	0
12	For Equipment	0
13	For Telecommunications Services	0
14	For Operation of Auto Equipment	0
15	Total	\$7,856,900
16	Payable from Vocational Rehabilitation Fund:	
17	For Secondary Transitional Experience	
18	Program	0

19 Section 195. The following named sums, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated from the
 22 General Revenue Fund to meet the ordinary and contingent
 23 expenses of the Department of Human Services:

24 JOHN J. MADDEN MENTAL HEALTH CENTER

25	For Personal Services	17,905,000
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For Retirement Contributions	1,865,300
29	For State Contributions to Social	
30	Security	1,369,700
31	For Contractual Services	1,863,700
32	For Travel	0
33	For Commodities	525,000

1	For Printing	0
2	For Equipment	0
3	For Telecommunications Services	0
4	For Operation of Auto Equipment	0
5	For Expenses Related to Living	
6	Skills Program	0
7	For Costs Associated with Behavioral Health	
8	Services - Madden Network	<u>0</u>
9	Total	\$23,528,700

10 Section 200. The following named sums, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund to meet the ordinary and contingent
 14 expenditures of the Department of Human Services:

15 WARREN G. MURRAY DEVELOPMENTAL CENTER

16	For Personal Services	21,988,400
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Retirement Contributions	2,275,100
20	For State Contributions to Social	
21	Security	1,682,100
22	For Contractual Services	1,716,700
23	For Travel	0
24	For Commodities	1,438,300
25	For Printing	0
26	For Equipment	0
27	For Telecommunications Services	0
28	For Operation of Auto Equipment	0
29	For Expenses Related to Living	
30	Skills Program	<u>0</u>
31	Total	\$29,100,600

32 Section 205. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated from the
3 General Revenue Fund to meet the ordinary and contingent
4 expenditures of the Department of Human Services:

5 ELGIN MENTAL HEALTH CENTER

6	For Personal Services	42,550,600
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Retirement Contributions	4,412,100
10	For State Contributions to Social	
11	Security	3,255,100
12	For Contractual Services	4,307,800
13	For Travel	0
14	For Commodities	1,124,200
15	For Printing	0
16	For Equipment	0
17	For Telecommunications Services	0
18	For Operation of Auto Equipment	0
19	For Expenses Related to Living	
20	Skills Program	0
21	For Costs Associated with Behavioral Health	
22	Services - Elgin Network	<u>0</u>
23	Total	\$55,649,800

24 Section 210. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Department of Human Services:

27 COMMUNITY AND RESIDENTIAL SERVICES
28 FOR THE BLIND AND VISUALLY IMPAIRED

29 Payable from General Revenue Fund:

30	For Personal Services	1,352,400
31	For Employee Retirement Contributions	
32	Paid by Employer	0
33	For Retirement Contributions	141,400

1	For State Contributions to Social Security	94,900
2	For Contractual Services	33,500
3	For Travel	0
4	For Commodities	0
5	For Printing	0
6	For Equipment	0
7	For Telecommunications Services	<u>0</u>
8	Total	\$1,622,200

9 Section 215. The following named sums, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to meet the ordinary and contingent
13 expenditures of the Department of Human Services:

14 CHESTER MENTAL HEALTH CENTER

15	For Personal Services	23,938,100
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Retirement Contributions	2,462,700
19	For State Contributions to Social	
20	Security	1,831,300
21	For Contractual Services	2,748,500
22	For Travel	0
23	For Commodities	630,200
24	For Printing	0
25	For Equipment	0
26	For Telecommunications Services	0
27	For Operation of Auto Equipment	0
28	For Expenses Related to Living	
29	Skills Program	<u>0</u>
30	Total	\$31,610,800

31 Section 220. The following named sums, or so much
32 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 General Revenue Fund to meet the ordinary and contingent
3 expenditures of the Department of Human Services:

4 JACKSONVILLE DEVELOPMENTAL CENTER

5	For Personal Services	20,870,900
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Retirement Contributions	2,175,700
9	For State Contributions to Social	
10	Security	1,596,600
11	For Contractual Services	1,459,400
12	For Travel	0
13	For Commodities	1,673,200
14	For Printing	0
15	For Equipment	0
16	For Telecommunications Services	0
17	For Operation of Auto Equipment	0
18	For Expenses Related to Living	
19	Skills Program	0
20	Total	\$27,775,800

21 Section 225. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Human Services:

24 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

25 Payable from General Revenue Fund:

26	For Personal Services	3,527,900
27	For Student, Member or Inmate Compensation	2,100
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For Retirement Contributions	354,700
31	For State Contributions to Social Security	269,900
32	For Contractual Services	811,400
33	For Travel	0

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Telecommunications Services	0
5	For Operation of Auto Equipment	<u>0</u>
6	Total	\$4,966,000

7 Payable from Vocational Rehabilitation Fund:

8	For Secondary Transitional Experience	
9	Program	0

10 Section 230. The following named sums, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund to meet the ordinary and contingent
 14 expenditures of the Department of Human Services:

15 ANDREW McFARLAND MENTAL HEALTH CENTER

16	For Personal Services	11,243,300
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Retirement Contributions	1,168,900
20	For State Contributions to	
21	Social Security	860,100
22	For Contractual Services	1,796,200
23	For Travel	0
24	For Commodities	329,400
25	For Printing	0
26	For Equipment	0
27	For Telecommunications Services	0
28	For Operation of Auto Equipment	0
29	For Expenses Related to Living	
30	Skills Program	0
31	For Costs Associated with Behavioral Health	
32	Services - McFarland Network	<u>0</u>
33	Total	\$15,397,900

1 Section 235. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 REFUGEE SOCIAL SERVICE PROGRAM

5 Payable from the Special Purposes Trust Fund:

6	For Personal Services	555,100
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Retirement Contributions	58,000
10	For State Contributions to	
11	Social Security	42,400
12	For Group Insurance	96,000
13	For Contractual Services	47,100
14	For Travel	0
15	For Commodities	0
16	For Printing	0
17	For Equipment	<u>0</u>
18	Total	\$798,600

19 Section 240. The following named sum, or so much thereof
20 as may be necessary, respectively, is appropriated to the
21 Department of Human Services for the purposes hereinafter
22 named:

23 REFUGEE SOCIAL SERVICE PROGRAM

24 GRANTS-IN-AID

25 Payable from Special Purposes Trust Fund:

26	For Refugee Resettlement Purchase	
27	of Service	0

28 Section 245. The following named sums, or so much
29 thereof as may be necessary, respectively, for the objects
30 and purposes hereinafter named, are appropriated from the
31 General Revenue Fund to meet the ordinary and contingent

1 expenses of the Department of Human Services:

2 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

3	For Personal Services	49,369,900
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Retirement Contributions	5,037,200
7	For State Contributions to Social	
8	Security	3,776,800
9	For Contractual Services	4,352,900
10	For Travel	0
11	For Commodities	3,003,600
12	For Printing	0
13	For Equipment	0
14	For Telecommunications Services	0
15	For Operation of Auto Equipment	<u>0</u>
16	Total	\$65,540,400

17 Section 250. The following named sums, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Human Services for the purposes
 20 hereinafter named:

21 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

22 Payable from General Revenue Fund:

23	For Personal Services	6,084,600
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For Retirement Contributions	636,000
27	For State Contributions to	
28	Social Security	465,500
29	For Contractual Services	81,000
30	For Travel	0
31	For Equipment	<u>0</u>
32	Total	\$7,267,100

33 Payable from the Special Purposes Trust Fund:

1 For Operation of Federal Employment
 2 Programs 10,000,000

3 Section 255. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 hereinafter named, are appropriated to the Department of
 6 Human Services for Employment and Social Services and related
 7 distributive purposes, including such Federal funds as are
 8 made available by the Federal government for the following
 9 purposes:

10 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:

13 For Employability Development Services
 14 Including Operating and Administrative
 15 Costs and Related Distributive Purposes 0
 16 For Emergency Food and Shelter Program0
 17 For Emergency Food Program0
 18 For Grants for Crisis Nurseries0
 19 For Food Stamp Employment and Training
 20 including Operating and Administrative
 21 Costs and Related Distributive Purposes11,608,600
 22 For Illinois Community Action Association
 23 for the Family and Community Development
 24 Grant program0
 25 For Grants for Supportive
 26 Housing Services 3,616,900
 27 Total \$15,225,500

28 Payable from the Special Purposes Trust Fund:

29 For Federal/State Employment Programs and
 30 Related Services 5,000,000
 31 For Emergency Food Program
 32 Transportation and Distribution,
 33 including grants and operations0

1 For Homeless Assistance through the
2 McKinney Block Grant0
3 For the development and implementation
4 of the Federal Title XX Empowerment
5 Zone and Enterprise Community
6 initiatives38,925,300
7 For Grants Associated with the Head Start
8 State Collaboration, Including
9 Operating and Administrative Costs0
10 Total \$43,925,300

11 Payable from Local Initiative Fund:
12 For Purchase of Services under the
13 Donated Funds Initiative Program 22,391,700
14 Funds appropriated from the Local Initiative
15 Fund in Section 39.1, above, shall be expended only
16 for purposes authorized by the Department of
17 Human Services in written agreements.

18 Payable from Assistance to
19 the Homeless Fund:
20 For Costs Related to Providing
21 Assistance to the Homeless
22 Including Operating and
23 Administrative Costs and Grants 0

24 Payable from Employment and Training Fund:
25 For Costs Related to Employment and
26 Training Programs Including Operating
27 and Administrative Costs and Grants
28 to Qualified Public and Private Entities
29 for Purchase of Employment and Training
30 Services 86,455,100

31 Payable from General Revenue Fund:
32 For costs related to the Homelessness
33 Prevention Act 0

1 Section 260. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 JUVENILE JUSTICE PROGRAMS

5 Payable from General Revenue Fund:

6	For Personal Services	297,800
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Retirement Contributions	31,100
10	For State Contributions to	
11	Social Security	22,800
12	For Contractual Services	53,000
13	For Travel	0
14	For Equipment	0
15	For Telecommunications Services	0
16	Total	\$404,700

17 Payable from Juvenile Justice Trust Fund:

18	For Personal Services	180,900
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	18,900
22	For State Contributions to	
23	Social Security	13,900
24	For Group Insurance	36,000
25	For Contractual Services	66,900
26	For Travel	0
27	For Commodities	0
28	For Printing	0
29	For Telecommunications Services	0
30	For Detention Monitoring	0
31	Total	\$316,600

32 Section 265. The following named amounts, or so much
33 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services for the purposes
2 hereinafter named:

3 JUVENILE JUSTICE PROGRAMS

4 GRANTS-IN-AID

5 Payable from Juvenile Justice Trust Fund:

6 For Juvenile Justice Planning and Action

7 Grants for Local Units of Government

8 and Non-Profit Organizations including

9 Prior Fiscal Years Costs 0

10 For Grants to State Agencies, including

11 Prior Fiscal Years0

12 Total \$0

13 Section 270. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the
15 Department of Human Services for the objects and purposes
16 hereinafter named:

17 COMMUNITY HEALTH

18 Payable from the General Revenue Fund:

19 For Personal Services 3,422,400

20 For Employee Retirement Contributions

21 Paid by Employer0

22 For Retirement Contributions357,700

23 For State Contributions to Social Security261,800

24 For Contractual Services463,400

25 For Travel0

26 For Commodities0

27 For Equipment0

28 For Telecommunications Services0

29 For Expenses for the Development and

30 Implementation of Cornerstone0

31 Total \$4,505,300

32 Payable from the DHS Federal Projects Fund:

33 For Personal Services612,300

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Retirement Contributions	64,000
4	For State Contributions to Social Security	46,800
5	For Group Insurance	132,000
6	For Contractual Services	1,405,200
7	For Travel	0
8	For Commodities	0
9	For Printing	0
10	For Equipment	0
11	For Telecommunications Services	0
12	For Expenses Related to Public Health	
13	Programs	0
14	For Operational Expenses for Maternal	
15	and Child Health Special Projects of	
16	Regional and National Significance	0
17	Total	\$2,260,300
18	Payable from the USDA Women, Infants	
19	and Children Fund:	
20	For Personal Services	3,413,200
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Retirement Contributions	356,700
24	For State Contributions to Social Security	261,100
25	For Group Insurance	720,000
26	For Contractual Services	1,139,200
27	For Travel	0
28	For Commodities	0
29	For Printing	0
30	For Equipment	0
31	For Telecommunications Services	0
32	For Operation of Auto Equipment	0
33	For Operational Expenses of the Women,	
34	Infants and Children (WIC) Program,	

1	Including Investigations	4,600,000
2	For Operational Expenses of Banking	
3	Services for Food Instruments	
4	Verification and Vendor Payment under	
5	the Women, Infants and Children (WIC)	
6	Program	1,000,000
7	For Operational Expenses of the	
8	Federal Commodity Supplemental	
9	Food Program	42,500
10	For Operational Expenses Associated	
11	with Support of the USDA Women,	
12	Infants and Children Program	<u>150,000</u>
13	Total	\$11,682,700
14	Payable from the Maternal and Child	
15	Health Services Block Grant	
16	Fund:	
17	For Operational Expenses of Maternal and	
18	Child Health Programs	4,223,300
19	Payable from the Preventive Health	
20	and Health Services Block	
21	Grant Fund:	
22	For Expenses of Preventive Health and	
23	Health Services Programs	55,000
24	Payable from the DHS State Projects Fund:	
25	For Operational Expenses for	
26	Public Health Programs	368,000

27 Section 275. The following named amounts, or so much
 28 thereof as may be necessary, are appropriated to the
 29 Department of Human Services for the objects and purposes
 30 hereinafter named:

31 COMMUNITY HEALTH

32 GRANTS-IN-AID

33 Payable from the General Revenue Fund:

1	For Grants to Public and Private Agencies	
2	for Problem Pregnancies	0
3	For Grants to Provide Assistance to Sexual	
4	Assault Victims and for Sexual Assault	
5	Prevention Activities	0
6	For Grants for Programs to Reduce	
7	Infant Mortality and to Provide	
8	Case Management and Outreach Services	17,447,300
9	For Grants for Programs to Reduce Infant	
10	Mortality and to Provide Case	
11	Management and Outreach Services for	
12	Medicaid Eligible Families	28,599,600
13	For Grants for the Intensive Prenatal	
14	Performance Project	0
15	For Grants to the Chicago Department of	
16	Health for Maternal and Child	
17	Health Services	0
18	For Grants and Administrative Expenses	
19	Related to the Healthy	
20	Families Program	0
21	For Costs Associated with the	
22	Domestic Violence Shelters	
	and Services Program	0
23	For Grants for After School Youth	
24	Support Programs	0
25	For Costs Associated with	
26	Teen Parent Services	0
27	For Grants to Family Planning Programs	
28	For Contraceptive Services	0
29	Payable from the Sexual Assault	
30	Services Fund:	
31	For Grants Related to the	
32	Sexual Assault Services Program	<u>0</u>
33	Total	\$46,046,900

1 Payable from the Special Purposes Trust Fund:

2 For Costs Associated with Family

3 Violence Prevention Services 5,000,000

4 Payable from the DHS Federal Projects Fund:

5 For Grants for Public Health

6 Programs0

7 For Grants for Maternal and Child

8 Health Special Projects of Regional

9 and National Significance0

10 For Grants for Family Planning

11 Programs Pursuant to Title X of

12 the Public Health Service Act0

13 For Grants for the Federal Healthy

14 Start Program0

15 Total \$5,000,000

16 Payable from the Special Purposes

17 Trust Fund:

18 For Community Grants 0

19 Payable from the Domestic Violence Abuser

20 Services Fund:

21 For Domestic Violence Abuser Services 0

22 Payable from the Federal National

23 Community Services Grant Fund:

24 For Payment for Community Activities,

25 Including Prior Years' Costs 0

26 Payable from the USDA Women, Infants and Children Fund:

27 For Grants to Public and Private Agencies

28 for Costs of Administering the USDA Women,

29 Infants, and Children (WIC) Nutrition

30 Program 42,000,000

31 For Grants for the Federal

32 Commodity Supplemental Food Program1,400,000

33 For Grants for Free Distribution of Food

34 Supplies under the USDA Women, Infants,

1	and Children (WIC) Nutrition Program	173,000,000
2	For Grants for Administering USDA Women,	
3	Infants, and Children (WIC) Nutrition	
4	Program Food Centers	24,000,000
5	For Grants for USDA Farmer's Market	
6	Nutrition Program	<u>1,500,000</u>
7	Total	\$241,900,000
8	Payable from the Maternal and Child Health	
9	Services Block Grant Fund:	
10	For Grants for Maternal and Child Health	
11	Programs, Including Programs Appropriated	
12	Elsewhere in this Section	8,465,200
13	For Grants to the Chicago Department of	
14	Health for Maternal and Child Health	
15	Services	5,000,000
16	For Grants to the Board of Trustees of the	
17	University of Illinois, Division of	
18	Specialized Care for Children	0
19	For Grants for an Abstinence Education	
20	Program including operating and	
21	administrative costs	<u>0</u>
22	Total	\$13,465,200
23	Payable from the Preventive Health and Health	
24	Services Block Grant Fund:	
25	For Grants to Provide Assistance to Sexual	
26	Assault Victims and for Sexual Assault	
27	Prevention Activities	0
28	For Grants for Rape Prevention Education	
29	Programs, including operating and	
30	administrative costs	<u>0</u>
31	Total	\$0
32	Payable from the DHS State Projects Fund:	
33	For Grants to Establish Health Care	
34	Systems for DCFS Wards	2,361,400

1 Payable from Domestic Violence Shelter
 2 and Service Fund:
 3 For Domestic Violence Shelters and
 4 Services Program0
 5 For Grants in Children's Cancer Research:
 6 Payable from Children's Cancer
 7 Fund0
 8 For Grants for Diabetes Research:
 9 Payable from American Diabetes
 10 Association Fund0
 11 For Children's Health Programs:
 12 Payable from Tobacco Settlement
 13 Recovery Fund0
 14 For a Grant to the Coalition for Technical Assistance and
 15 Training:
 16 Payable from Tobacco Settlement
 17 Recovery Fund0

18 Section 280. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Human Services:

21 COMMUNITY YOUTH SERVICES

22 Payable from General Revenue Fund:
 23 For Personal Services 177,200
 24 For Employee Retirement Contributions
 25 Paid by Employer0
 26 For Retirement Contributions18,500
 27 For State Contributions to
 28 Social Security13,600
 29 Total \$209,300

30 Section 285. The following named amounts, or so much
 31 thereof as may be necessary, respectively, are appropriated
 32 to the Department of Human Services:

COMMUNITY YOUTH SERVICES

GRANTS-IN-AID

Payable from General Revenue Fund:

For Community Services	0
For Youth Services Grants Associated with	
Juvenile Justice Reform	0
For Comprehensive Community-Based	
Service to Youth	0
For Unified Delinquency Intervention	
Services	0
For Homeless Youth Services	0
For Early Intervention	64,447,300
For Redeploy Illinois	0
For Parents Too Soon Program	0
For Delinquency Prevention	<u>0</u>
Total	\$64,447,300

Payable from the Special Purposes Trust Fund:

For Parents Too Soon Program,	
including grants and operations	0

Payable from the Early Intervention

Services Revolving Fund:

For Grants Associated with the	
Early Intervention Services	
Program, including operating	
and administrative costs	<u>119,977,800</u>
Total	\$119,977,800

Section 290. The sum of \$15,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004 from appropriations and reappropriations heretofore made for such purposes in Article 2, Section 285 of Public Act 93-0092, is reappropriated from the Early Intervention Services Revolving Fund to the Department of Human Services for grants associated with the

1 Early Intervention Program, including operating and
2 administrative costs.

3 Section 295. The following named sums, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 General Revenue Fund to meet the ordinary and contingent
7 expenditures of the Department of Human Services:

8 WILLIAM W. FOX DEVELOPMENTAL CENTER

9	For Personal Services	12,870,000
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Retirement Contributions	1,319,900
13	For State Contributions to Social	
14	Security	984,600
15	For Contractual Services	1,112,700
16	For Travel	0
17	For Commodities	824,800
18	For Printing	0
19	For Equipment	0
20	For Telecommunications Services	0
21	For Operation of Auto Equipment	0
22	For Expenses Related to Living	
23	Skills Program	<u>0</u>
24	Total	\$17,112,000

25 Section 300. The following named sums, or so much
26 thereof as may be necessary, respectively, for the objects
27 and purposes hereinafter named, are appropriated from the
28 General Revenue Fund to meet the ordinary and contingent
29 expenses of the Department of Human Services:

30 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

31	For Personal Services	26,768,000
32	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For Retirement Contributions	2,785,400
3	For State Contributions to Social	
4	Security	2,047,800
5	For Contractual Services	2,619,800
6	For Travel	0
7	For Commodities	569,500
8	For Printing	0
9	For Equipment	0
10	For Telecommunications Services	0
11	For Operation of Auto Equipment	0
12	For Expenses Related to Living	
13	Skills Program	<u>0</u>
14	Total	\$34,790,500

15 Section 305. The following named sums, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 General Revenue Fund to meet the ordinary and contingent
19 expenses of the Department of Human Services:

20 WILLIAM A. HOWE DEVELOPMENTAL CENTER

21	For Personal Services	37,489,700
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For Retirement Contributions	3,893,700
25	For State Contributions to Social	
26	Security	2,868,000
27	For Contractual Services	4,855,800
28	For Travel	0
29	For Commodities	915,500
30	For Printing	0
31	For Equipment	0
32	For Telecommunications Services	0
33	For Operation of Auto Equipment	0

1	For Expenses Related to Living	
2	Skills Program	<u>0</u>
3	Total	\$50,022,700

4 Section 310. In addition to all other amounts
 5 appropriated for these purposes, the following amounts, or so
 6 much of those amounts as may be necessary, respectively, for
 7 the objects and purposes named, are appropriated from the
 8 General Revenue Fund to the Department of Human Services:

9	For a 4% cost of living adjustment for	
10	providers serving individuals with	
11	developmental disabilities	35,153,308
12	For a 4% cost of living adjustment for	
13	providers serving with individuals with	
14	mental illness	11,859,052
15	For a 4% cost of living adjustment for	
16	Center for Independent Living	
17	providers	259,200

18 ARTICLE 49

19 Section 5. The following named sums, or so much thereof
 20 as may be necessary, respectively, are appropriated to the
 21 Department of Public Aid for the purposes hereinafter named:

22 PROGRAM ADMINISTRATION

23	Payable from General Revenue Fund:	
24	For Personal Services	19,641,900
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For State Contributions to State	
28	Employees' Retirement System	2,053,000
29	For State Contributions to	
30	Social Security	1,502,600
31	For Contractual Services	17,418,600

1	For Travel	0
2	For Commodities	0
3	For Printing	0
4	For Equipment	0
5	For Telecommunications Services	0
6	For Operation of Auto Equipment	<u>0</u>
7	Total	\$40,616,100

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

10	For Personal Services	11,411,000
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	1,192,700
15	For State Contributions to	
16	Social Security	872,900
17	For Contractual Services	4,454,400
18	For Travel	0
19	For Equipment	<u>0</u>
20	Total	\$17,931,000

Payable from Public Aid Recoveries Trust Fund:

22	For Personal Services	620,800
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	64,900
27	For State Contributions to	
28	Social Security	47,500
29	For Group Insurance	<u>153,300</u>
30	Total	\$886,500

Payable from Long Term Care Provider Fund:

32	For Administrative Expenses	169,100
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ENERGY ASSISTANCE

Payable from Energy Administration Fund:

1	For Personal Services	241,500
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	25,300
6	For State Contributions to	
7	Social Security	18,500
8	For Group Insurance	48,000
9	For Contractual Services	45,300
10	For Travel	40,100
11	For Commodities	0
12	For Equipment	0
13	For Telecommunications Services	0
14	For Operation of Automotive Equipment	0
15	For Administrative and Grant Expenses	
16	Relating to Training, Technical	
17	Assistance, and Administration of the	
18	Weatherization Programs	<u>0</u>
19	Total	\$418,700
20	Payable from Low Income Home Energy	
21	Assistance Block Grant Fund:	
22	For Personal Services	1,527,500
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	159,700
27	For State Contributions to	
28	Social Security	116,900
29	For Group Insurance	222,000
30	For Contractual Services	278,600
31	For Travel	0
32	For Commodities	0
33	For Printing	0
34	For Equipment	0

1	For Telecommunications Services	0
2	For Operation of Automotive Equipment	0
3	For Expenses Related to the	
4	Development and Maintenance of	
5	the LIHEAP System	<u>1,000,000</u>
6	Total	\$3,304,700

CHILD SUPPORT ENFORCEMENT

8	Payable from Child Support Administrative Fund:	
9	For Personal Services	46,051,400
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	4,813,300
14	For State Contributions to	
15	Social Security	3,522,900
16	For Group Insurance	11,284,300
17	For Contractual Services	66,149,600
18	For Travel	630,200
19	For Commodities	333,500
20	For Printing	162,800
21	For Equipment	1,959,600
22	For Telecommunications Services	6,319,800
23	For Costs Related to the State	
24	Disbursement Unit	17,676,500
25	For Administrative Costs Related to	
26	Enhanced Collection Efforts including	
27	Paternity Adjudication Demonstration	12,829,500
28	For Child Support Enforcement	
29	Demonstration Projects	<u>1,500,000</u>
30	Total	\$173,233,400

31 The amount of \$32,300,000, or so much thereof as may be
 32 necessary, is appropriated to the Department of Public Aid
 33 from the General Revenue Fund for deposit into the Child

1 Support Administrative Fund.

2 ATTORNEY GENERAL REPRESENTATION

3 Payable from General Revenue Fund:

4	For Personal Services	1,516,900
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	158,600
9	For State Contributions to	
10	Social Security	116,000
11	For Contractual Services	345,800
12	For Travel	0
13	For Equipment	0
14	Total	\$2,137,300

15 PUBLIC AID RECOVERIES

16 Payable from Public Aid Recoveries Trust Fund:

17	For Personal Services	6,523,800
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	681,900
22	For State Contributions to	
23	Social Security	499,100
24	For Group Insurance	1,468,300
25	For Contractual Services	17,358,800
26	For Travel	0
27	For Commodities	0
28	For Printing	0
29	For Equipment	0
30	For Telecommunications Services	0
31	Total	\$26,531,900

32 MEDICAL

33 Payable from General Revenue Fund:

34	For Personal Services	24,190,800
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	2,528,500
5	For State Contributions to	
6	Social Security	1,850,600
7	For Contractual Services	4,578,800
8	For Travel	0
9	For Equipment	0
10	For Telecommunications Services	0
11	For Purchase of Medical Management	
12	Services	10,150,000
13	For Purchase of Services Relating to	
14	and costs associated with the develop-	
15	ment and implementation of an	
16	electronic Medicaid client eligibility	
17	verification system	1,730,000
18	For Costs Associated with the	
19	Development, Implementation and	
20	Operation of a Medical Data	
21	Warehouse	0
22	For Refunds of Premium Payments	
23	Received Pursuant to Section 25(a)(2)	
24	of the Children's Health Insurance	
25	Program Act	<u>0</u>
26	Total	\$45,028,700
27	Payable from Provider Inquiry Trust Fund:	
28	For expenses associated with	
29	providing access and utilization	
30	of IDPA eligibility files	1,500,000

31 Section 10. In addition to any amounts heretofore
32 appropriated, the following named amounts, or so much thereof
33 as may be necessary, respectively, are appropriated to the

1 Department of Public Aid for Medical Assistance:
 2 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND
 3 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT
 4 Payable from General Revenue Fund:
 5 For Physicians 513,590,700
 6 For Dentists88,590,800
 7 For Optometrists11,319,800
 8 For Podiatrists2,367,200
 9 For Chiropractors1,300,600
 10 For Hospital In-Patient, Disproportionate
 11 Share and Ambulatory Care2,258,373,200
 12 For federally defined Institutions for
 13 Mental Diseases116,700,000
 14 For Supportive Living Facilities17,000,000
 15 For all other Skilled, Intermediate, and Other
 16 Related Long Term Care Services692,004,000
 17 For Community Health Centers109,485,500
 18 For Hospice Care35,202,300
 19 For Independent Laboratories25,364,100
 20 For Home Health Care, Therapy, and
 21 Nursing Services49,940,300
 22 For Appliances54,936,000
 23 For Transportation76,235,000
 24 For Other Related Medical Services
 25 and for development, implementation,
 26 and operation of managed
 27 care and children's health
 28 programs including operating
 29 and administrative costs and
 30 related distributive purposes65,654,700
 31 For Medicare Part A Premiums8,700,000
 32 For Medicare Part B Premiums121,300,000
 33 For Medicare Part B Premiums for
 34 Qualified Individuals under the

1	Federal Balanced Budget Act of 1997	6,633,700
2	For Health Maintenance Organizations and	
3	Managed Care Entities	181,879,600
4	For Division of Specialized Care	
5	for Children	<u>51,620,900</u>
6	Total	\$4,488,198,400

7 In addition to any amounts heretofore appropriated, the
8 following named amounts, or so much thereof as may be
9 necessary, are appropriated to the Department of Public Aid
10 for Medical Assistance under the Illinois Public Aid Code,
11 the Children's Health Insurance Program Act, and the Senior
12 Citizens and Disabled Persons Property Tax Relief and
13 Pharmaceutical Assistance Act for Prescribed Drugs, including
14 costs associated with the implementation and operation of the
15 Senior Care program:

16 Payable from:

17	General Revenue Fund	1,042,258,000
18	Drug Rebate Fund	427,000,000
19	Tobacco Settlement Recovery Fund	373,152,900
20	Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
21	Total	\$1,842,510,900

22 The following named amounts, or so much thereof as may be
23 necessary, are appropriated to the Department of Public Aid
24 for the purposes hereinafter named:

25 FOR MEDICAL ASSISTANCE

26 Payable from General Revenue Fund:

27	For Grants for Medical Care for Persons	
28	Suffering from Chronic Renal Disease	1,162,500
29	For Grants for Medical Care for Persons	
30	Suffering from Hemophilia	4,553,600
31	For Grants for Medical Care for Sexual	
32	Assault Victims	657,800
33	For Grants to Altgeld Clinic	<u>0</u>
34	Total	\$6,373,900

1 The Department, with the consent in writing from the
 2 Governor, may reappropriation not more than two percent of the
 3 total General Revenue Fund appropriations in Section 2 above
 4 among the various purposes therein enumerated.

5 In addition to any amounts heretofore appropriated, the
 6 amount of \$7,832,800, or so much thereof as may be necessary,
 7 is appropriated to the Department of Public Aid from the
 8 General Revenue Fund for expenses relating to the Children's
 9 Health Insurance Program Act, including payments under
 10 Section 25 (a)(1) of that Act, and related operating and
 11 administrative costs.

12 Section 15. In addition to any amounts heretofore
 13 appropriated, the amount of \$0, or so much thereof as may be
 14 necessary, is appropriated to the Department of Public Aid
 15 from the Family Care Fund for i) Medical Assistance payments
 16 on behalf of individuals eligible for Medical Assistance
 17 programs administered by the Department of Public Aid, and
 18 ii) pursuant to an interagency agreement, medical services
 19 and other costs associated with children's mental health
 20 programs administered by another agency of state government,
 21 including operating and administrative costs.

22 Section 20. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Public Aid for the purposes hereinafter
 25 named:

26 Payable from Tobacco Settlement Recovery Fund:

27 For Deposit into the Medical Research
 28 and Development Fund..... 0
 29 For Deposit into the Post-Tertiary
 30 Clinical Services Fund.....0
 31 For Deposit into the Independent Academic
 32 Medical Center Fund.....0

1 Total \$0

2 Section 25. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Public Aid for the purposes hereinafter
5 named:

6 FOR THE PURPOSES ENUMERATED IN THE
7 EXCELLENCE IN ACADEMIC MEDICINE ACT

8 Payable from:

9	Independent Academic Medical	
10	Center Fund	0
11	Medical Research and Development Fund	0
12	Post-Tertiary Clinical Services Fund	<u>0</u>
13	Total	\$0

14 Section 30. In addition to any amounts heretofore
15 appropriated, the following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Public Aid for Medical Assistance and
18 Administrative Expenditures:

19 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
20 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

21 Payable from Care Provider Fund for Persons

22 With A Developmental Disability:

23 For Administrative Expenditures 94,200

24 Payable from Long Term Care Provider Fund:

25 For Skilled, Intermediate, and Other Related

26 Long Term Care Services821,328,300

27 For Administrative Expenditures1,233,000

28 Total \$822,561,300

29 Payable from Hospital Provider Fund:

30 For Hospitals860,000,000

31 For Medical Assistance Providers36,000,000

32 Total \$896,000,000

1 Payable from Health and Human Services

2 Medicaid Trust Fund:

3 For Skilled, Intermediate, and Other

4 Related Long Term Care Services60,000,000

5 For Medical Assistance Providers124,000,000

6 Total \$184,000,000

7 Section 35. In addition to any amounts heretofore

8 appropriated, the following named amounts, or so much thereof

9 as may be necessary, respectively, are appropriated to the

10 Department of Public Aid for Medical Assistance and

11 Administrative Expenditures:

12 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

13 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

14 Payable from County Provider Trust Fund:

15 For Distributive Hospitals1,981,119,000

16 For Administrative Expenditures500,000

17 Total \$1,981,619,000

18 Section 40. The following named amounts, or so much

19 thereof as may be necessary, respectively, are appropriated

20 to the Department of Public Aid for the purposes hereinafter

21 named:

22 For Refunds of Overpayments of Assessments or

23 Inter-Governmental Transfers Made by Providers

24 During the Period From July 1, 1991 through

25 June 30, 2004:

26 Payable from:

27 Care Provider Fund for Persons

28 With A Developmental Disability 1,000,000

29 Long Term Care Provider Fund2,750,000

30 County Provider Trust Fund1,000,000

31 Total \$4,750,000

1 Section 45. The amount of \$0, or so much thereof as may
2 be necessary, is appropriated to the Department of Public Aid
3 from the Trauma Center Fund for adjustment payments to
4 certain Level I and Level II trauma centers.

5 Section 50. The amount of \$173,400,000, or so much
6 thereof as may be necessary, is appropriated to the
7 Department of Public Aid from the University of Illinois
8 Hospital Services Fund to reimburse the University of
9 Illinois Hospital for hospital services.

10 Section 55. The amount of \$8,500,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Public Aid from the Juvenile Rehabilitation Services Medicaid
13 Matching Fund for grants to the Department of Corrections and
14 counties for court-ordered juvenile behavioral health
15 services under the Medicaid Rehabilitation Option and the
16 Children's Health Insurance Program Act.

17 Section 60. The amount of \$8,673,300, or so much thereof
18 as may be necessary, is appropriated to the Department of
19 Public Aid from the Medical Special Purposes Trust Fund for
20 medical demonstration projects and costs associated with the
21 implementation of federal Health Insurance Portability and
22 Accountability Act mandates.

23 Section 65. The amount of \$240,000,000, or so much
24 thereof as may be necessary, is appropriated to the
25 Department of Public Aid from the Special Education Medicaid
26 Matching Fund for grants to local education agencies for
27 medical services eligible for federal reimbursement under
28 Title XIX or Title XXI of the federal Social Security Act.

29 Section 70. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Public Aid:

3 ENERGY ASSISTANCE

4 GRANTS-IN-AID

5 Payable from Supplemental Low-Income Energy
6 Assistance Fund:

7 For Grants and Administrative Expenses

8 Pursuant to Section 13 of the Energy

9 Assistance Act of 1989, as Amended,

10 Including Prior Year Costs88,786,100

11 Payable from Energy Assistance Contribution Fund:

12 For the Administration and Grants Expenses

13 for Energy Assistance Programs, Including

14 Prior Year Costs300,000

15 Payable from Energy Administration Fund:

16 For Grants and Technical Assistance

17 Services for Nonprofit Community

18 Organizations Including Reimbursement

19 For Costs in Prior Years17,500,000

20 Payable from Low Income Home Energy

21 Assistance Block Grant Fund:

22 For Grants to Eligible Recipients

23 Under the Low Income Home Energy

24 Assistance Act of 1981, Including

25 Reimbursement for Costs in Prior

26 Years200,000,000

27 Payable from Good Samaritan Energy Trust Fund:

28 For Grants, Contracts and Administrative

29 Expenses Pursuant to the Good

30 Samaritan Energy Plan Act500,000

31 Section 75. The following named amounts, or so much
32 thereof as may be necessary, respectively, are appropriated
33 to the Department of Public Aid:

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ENERGY ASSISTANCE

REFUNDS

For refunds to the Federal Government and other refunds:

Payable from Energy Administration	
Fund	300,000
Payable from Low Income Home	
Energy Assistance Block	
Grant Fund	<u>600,000</u>
Total	\$900,000

Section 80. The amount of \$425,000,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the General Revenue Fund for deposit into the General Obligation Bond Retirement and Interest Fund for payment by the Treasurer of principal and interest on the General Obligation Certificates of June 2004 due July 23, 2004.

ARTICLE 50

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:

For Personal Services	2,231,100
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	233,200
For State Contributions to Social Security	169,300
For Contractual Services	88,000
For Travel	0

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Telecommunications Services	0
5	For Operation of Auto Equipment	<u>0</u>
6	Total	\$2,721,600
7	Payable from the Public Health Services Fund:	
8	For Operational Expenses Associated with	
9	Support of Federally Funded Public	
10	Health Programs	150,000
11	For Operational Expenses to Support	
12	Refugee Health Care	<u>514,000</u>
13	Total, Public Health Services Fund	\$664,000
14	Payable from the Public Health Special	
15	State Projects Fund:	
16	For Expenses of Public Health Programs	750,000

17 Section 10. The following named amount, or so much
 18 thereof as may be necessary, is appropriated to the
 19 Department of Public Health from the Public Health Services
 20 Fund for the objects and purposes hereinafter named:

21 DIRECTOR'S OFFICE

22	For Grants for the Development of	
23	Refugee Health Care	0

24 Section 15. The following named amounts, or so much
 25 thereof as may be necessary, are appropriated to the
 26 Department of Public Health for the objects and purposes
 27 hereinafter named:

28 OFFICE OF FINANCE AND ADMINISTRATION

29	Payable from the General Revenue Fund:	
30	For Personal Services	5,959,400
31	For Employee Retirement Contributions	
32	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	622,900
3	For State Contributions to Social Security	455,900
4	For Contractual Services	4,215,200
5	For Travel	0
6	For Commodities	0
7	For Printing	0
8	For Equipment	0
9	For Telecommunications Services	0
10	For Operation of Auto Equipment	0
11	For Expenses of the Public Health	
12	Information Network	86,700
13	For Expenses of the Adoption Registry	
14	and Medical Information Exchange	139,500
15	For Operational Expenses of Maintaining	
16	the Vital Records System	226,800
17	For Operational Expenses of the Regional	
18	Data Base System	<u>31,900</u>
19	Total	\$11,738,300
20	Payable from the Public Health Services Fund:	
21	For Personal Services	194,500
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	20,400
26	For State Contributions to Social Security	14,900
27	For Group Insurance	36,000
28	For Contractual Services	285,000
29	For Travel	0
30	For Commodities	0
31	For Printing	0
32	For Equipment	0
33	For Telecommunications Services	0
34	For Operational Expenses of Maintaining	

1	the Vital Records System	<u>400,000</u>
2	Total	\$950,800
3	Payable from the Lead Poisoning	
4	Screening, Prevention and	
5	Abatement Fund:	
6	For Operational Expenses for	
7	Maintaining Billings and Receivables	
8	for Lead Testing	110,000
9	Payable from Death Certificate	
10	Surcharge Fund:	
11	For Expenses of Statewide Database	
12	of Death Certificates and Distributions	
13	of Funds to Governmental Units,	
14	Pursuant to Public Act 91-0382	3,082,000
15	Payable from the Metabolic Screening	
16	and Treatment Fund:	
17	For Operational Expenses for Maintaining	
18	Laboratory Billings and Receivables	80,000

19 Section 20. The following named amount, or so much
 20 thereof as may be necessary, is appropriated to the
 21 Department of Public Health for the objects and purposes
 22 hereinafter named:

23 OFFICE OF FINANCE AND ADMINISTRATION

24	Payable from the General Revenue Fund:	
25	For Grants for Development of Local Health	
26	Departments and the Public Health	
27	Workforce, including Operational Expenses	0

28 Section 25. The following named amounts, or so much
 29 thereof as may be necessary, are appropriated to the
 30 Department of Public Health for the objects and purposes
 31 hereinafter named:

32 OFFICE OF FINANCE AND ADMINISTRATION

1	For Other Refunds, Payable from the General	
2	Revenue Fund	40,000
3	For Refunds, Payable from the Public Health	
4	Services Fund	75,000
5	For Refunds, Payable from the Maternal and	
6	Child Health Services Block Grant Fund	5,000
7	For Refunds, Payable from the Preventive	
8	Health and Health Services Block Grant	
9	Fund	<u>5,000</u>
10	Total	\$125,000

11 Section 30. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Public Health for the objects and purposes
 14 hereinafter named:

15 DIVISION OF INFORMATION TECHNOLOGY

16 Payable from the General Revenue Fund:

17	For Personal Services	1,957,600
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	204,700
22	For State Contributions to Social Security	148,500
23	For Contractual Services	242,800
24	For Travel	0
25	For Commodities	0
26	For Printing	0
27	For Electronic Data Processing	0
28	For Telecommunications Services	0
29	For Operational Expenses for Health	
30	Information Systems Targeted for	
31	Health Screening Programs	135,600
32	For Expenses for Public Health	
33	Prevention Systems	986,100

1 For Expenses Associated with the Childhood
2 Immunization Program277,900
3 Total \$3,953,200
4 Payable from the Lead Poisoning Screening,
5 Prevention and Abatement Fund:
6 For Operational Expenses of the Lead
7 Poisoning Screening and
8 Prevention Program 250,000
9 Payable from the Metabolic Screening
10 and Treatment Fund:
11 For Operational Expenses of the
12 Metabolic Screening Program 390,000
13 Payable from the Public Health Services Fund:
14 For Expenses Associated
15 with Support of Federally
16 Funded Public Health Programs1,250,000
17 Payable from the Maternal and Child Health
18 Services Block Grant Fund:
19 For Operational Expenses Associated
20 with Support of Maternal and
21 Child Health Programs 200,000
22 Payable from the Public Health Special
23 State Projects Fund:
24 For Expenses of EPSDT 150,000

25 Section 40. The following named amounts, or so much
26 thereof as may be necessary, are appropriated to the
27 Department of Public Health for the objects and purposes
28 hereinafter named:

29 OFFICE OF HEALTH PROMOTION

30 Payable from the General Revenue Fund:
31 For Personal Services 1,073,200
32 For Employee Retirement Contributions
33 Paid by Employer0

1	For State Contributions to State	
2	Employees' Retirement System	112,200
3	For State Contributions to Social Security	82,100
4	For Contractual Services	29,800
5	For Travel	10,000
6	For Commodities	0
7	For Printing	0
8	For Equipment	0
9	For Telecommunications Services	0
10	For Operation of Auto Equipment	0
11	For Operational Expenses of Legacy Public	
12	Health Programs	0
13	For Deposit into the Lead Poisoning,	
14	Screening, Prevention, and	
15	Abatement Fund	350,000
16	For Expenses of the Governor's Health and	
17	Physical Fitness Advisory Committee	0
18	For Expenses of the Prostate Cancer	
19	Awareness and Screening Program	<u>297,000</u>
20	Total	\$1,954,300
21	For Expenses related to Services for Prostate Cancer	
22	Public Awareness Initiatives	
23	payable from the General Revenue Fund	0
24	Payable from the General Revenue Fund:	
25	For grants for the extension and provision	
26	of perinatal services for premature	
27	and high-risk infants and their mothers	1,184,300
28	Payable from the Public Health Services Fund:	
29	For Personal Services	1,205,000
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For State Contributions to State	
33	Employees' Retirement System	126,000
34	For State Contributions to Social Security	92,200

1	For Group Insurance	352,000
2	For Contractual Services	400,000
3	For Travel	16,000
4	For Commodities	6,000
5	For Printing	0
6	For Equipment	0
7	For Telecommunications Services	<u>0</u>
8	Total	\$3,381,500
9	Payable from the Lead Poisoning Screening,	
10	Prevention and Abatement Fund:	
11	For Expenses, Including Refunds,	
12	of the Lead Poisoning Screening	
13	and Prevention Program	683,100
14	Payable from the Maternal and Child	
15	Health Services Block Grant Fund:	
16	For Operational Expenses of Maternal and	
17	Child Health Programs	440,000
18	Payable from the Preventive Health	
19	and Health Services Block Grant Fund:	
20	For Expenses of Preventive Health and	
21	Health Services Programs	1,226,800
22	Payable from the Maternal and Child Health	
23	Block Grant Fund:	
24	For Grants for the Extension and Provision	
25	of Perinatal Services for Premature and	
26	High-risk Infants and their Mothers	2,401,800
27	Payable from the Public Health Special	
28	State Projects Fund:	
29	For Expenses for Public Health Programs	750,000
30	Payable from the Metabolic Screening	
31	and Treatment Fund:	
32	For Operational Expenses for Metabolic	
33	Screening Follow-up Services	1,020,900
34	Payable from the Hearing Instrument	

1 Dispenser Examining and Disciplinary Fund:
 2 For Expenses Pursuant to the Hearing
 3 Aid Consumer Protection Act 104,500
 4 Payable from Lou Gehrig's Disease Research Fund:
 5 For grants to the Les Turner ALS foundation
 6 for Research on Amyotrophic Lateral
 7 Sclerosis (ALS)100,000
 8 Payable from the Leukemia Treatment and Education Fund:
 9 For grants for the treatment of Leukemia,
 10 Lymphoma and Myeloma100,000
 11 Payable from the Asthma and Lung Research Fund:
 12 For a grant to the Asthma Clinical
 13 Research Program100,000
 14 Payable from the Spinal Cord Injury Paralysis
 15 Cure Research Trust Fund:
 16 For grants for spinal cord injury research100,000

17 Section 45. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Public Health for the objects and purposes
 20 hereinafter named:

21 OFFICE OF HEALTH PROMOTION

22 Payable from the General Revenue Fund:
 23 For Grants for Vision and Hearing
 24 Screening Programs 690,300
 25 For Grants Associated with Donated
 26 Dental Services75,000
 27 For a grant to the Amyotrophic Lateral
 28 Sclerosis (ALS) Association for Research
 29 into discovering the cause and cure for
 30 Amyotrophic Lateral Sclerosis0
 31 Total \$765,300

32 Payable from the Alzheimer's Disease
 33 Research Fund:

1	For Grants Pursuant to the	
2	Alzheimer's Disease Research Act	200,000
3	Payable from the Public Health Services Fund:	
4	For Grants for Public Health Programs,	
5	Including Operational Expenses	6,000,000
6	Payable from the Lead Poisoning Screening,	
7	Prevention and Abatement Fund:	
8	For Grants for the Lead Poisoning Screening	
9	and Prevention Program	2,000,000
10	Payable from the Maternal and Child Health	
11	Services Block Grant Fund:	
12	For Grants for Maternal and Child Health	
13	Programs	495,000
14	Payable from the Preventive Health and Health	
15	Services Block Grant Fund:	
16	For Grants for Prevention Programs	
17	including operational expenses	2,000,000
18	Payable from the Metabolic Screening and	
19	Treatment Fund:	
20	For Grants for Metabolic Screening	
21	Follow-up Services	2,200,000
22	For Grants for Free Distribution of Medical	
23	Preparations and Food Supplies	<u>1,250,000</u>
24	Total	\$3,450,000
25	Payable from the Tobacco Settlement Recovery Fund:	
26	For Certified Local Health Department	
27	Grants for Anti-Smoking Programs	5,000,000
28	For Grants and Administrative Expenses	
29	for the Tobacco Use Prevention	
30	Program	<u>5,000,000</u>
31	Total	\$10,000,000

32 Section 50. In addition to any amounts previously
 33 appropriated, the sum of \$1,000,000, or so much thereof as

1 may be necessary, is appropriated from the Tobacco Settlement
2 Recovery Fund to the American Lung Association for operations
3 of the Quitline.

4 Payable from the Prostate Cancer Research Fund:

5 For Grants to Public and Private Entities
6 In Illinois for Prostate Cancer Research..... 500,000

7 Section 55. The following named amounts, or so much
8 thereof as may be necessary, are appropriated to the
9 Department of Public Health for the objects and purposes
10 hereinafter named:

11 OFFICE OF HEALTH CARE REGULATION

12 Payable from the General Revenue Fund:

13 For Personal Services 13,833,100
14 For Employee Retirement Contributions
15 Paid by Employer0
16 For State Contributions to State Employees'
17 Retirement System1,445,900
18 For State Contributions to Social Security1,049,600
19 For Contractual Services228,400
20 For Travel404,250
21 For Commodities0
22 For Printing0
23 For Equipment0
24 For Telecommunications Services0
25 For Operation of Auto Equipment0
26 For Operational Expenses of
27 Three First Aid Stations92,100
28 For Expenses of the Assisted Living
29 and Shared Housing Program230,000
30 Total \$17,283,380

31 Payable from the Public Health Services Fund:

32 For Personal Services 6,825,000
33 For Employee Retirement Contributions

1	Paid by Employer	0
2	For State Contributions to State Employees'	
3	Retirement System	713,400
4	For State Contributions to Social Security	522,100
5	For Group Insurance	1,104,000
6	For Contractual Services	300,000
7	For Travel	510,000
8	For Commodities	0
9	For Equipment	0
10	For Telecommunications	0
11	For Expenses of Monitoring in Long Term	
12	Care Facilities	<u>1,500,000</u>
13	Total	\$11,474,500
14	Payable from Assisted Living and Shared	
15	Housing Regulatory Fund:	
16	For operational expenses of the	
17	Assisted Living and Shared	
18	Housing Program, pursuant to	
19	Public Act 91-0656	100,000
20	Payable from the Long Term Care	
21	Monitor/Receiver Fund:	
22	For Expenses, Including Refunds,	
23	Related to Appointment of Long Term Care	
24	Monitors and Receivers	607,800
25	Payable from the Regulatory Evaluation	
26	and Basic Enforcement Fund:	
27	For Expenses of the Alternative Health	
28	Care Delivery Systems Program	75,000
29	Payable from the Trauma Center Fund:	
30	For Expenses of Administering the	
31	Distribution of Payments to	
32	Trauma Centers	6,000,000
33	Payable from the EMS Assistance Fund:	
34	For Expenses of Administering the	

1 Distribution of Payments from the
2 EMS Assistance Fund, Including Refunds 300,000
3 Payable from the Health Facility Plan
4 Review Fund:
5 For Expenses of Health Facility
6 Plan Review Program and Hospital
7 Network System, including refunds 2,219,000
8 Payable from Innovations in Long Term Care Quality
9 Demonstration Grants Fund:
10 For demonstration grants for nursing homes1,000,000
11 Payable from the End Stage Renal Disease
12 Facility Licensing Fund:
13 For expenses of the End Stage Renal Disease
14 Facility Licensing Program385,000

15 Section 60. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Public Health for the objects and purposes
18 hereinafter named:

19 OFFICE OF HEALTH PROTECTION

20 Payable from the General Revenue Fund:
21 For Personal Services 6,536,000
22 For Employee Retirement Contributions
23 Paid by Employer0
24 For State Contributions to State Employees'
25 Retirement System683,200
26 For State Contributions to Social Security500,100
27 For Contractual Services120,400
28 For Travel10,000
29 For Commodities0
30 For Printing0
31 For Equipment0
32 For Telecommunications Services0
33 For Operation of Auto Equipment0

1	For Expenses of Implementing Federal	
2	Awards, Including Services Performed by	
3	Local Health Providers	10,000
4	For Expenses of Immunization Promotion,	
5	Awareness, and Outreach	0
6	For Expenses Incurred for the Rapid	
7	Investigation and Control of	
8	Disease or Injury	580,500
9	For Expenses of Environmental Health	
10	Surveillance and Prevention	
11	Activities, Including Mercury	
12	Hazards and West Nile Virus	470,200
13	For Expenses for Expanded Lab Capacity	
14	and Enhanced Statewide Communication	
15	Capabilities Associated with	
16	Homeland Security	<u>519,700</u>
17	Total	\$9,430,100
18	Payable from the Public Health Services Fund:	
19	For Personal Services	3,747,000
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	391,700
24	For State Contributions to Social Security	286,600
25	For Group Insurance	700,000
26	For Contractual Services	3,152,800
27	For Travel	165,000
28	For Commodities	0
29	For Printing	0
30	For Equipment	0
31	For Telecommunications Services	0
32	For Operation of Auto Equipment	0
33	For Expenses of Implementing Federal	
34	Awards, Including Services Performed	

1 by Local Health Providers4,925,700

2 For Expenses Related to the Summer Food

3 Inspection Program45,000

4 Total \$13,413,800

5 Payable from the Food and Drug

6 Safety Fund:

7 For Expenses of Administering

8 the Food and Drug Safety

9 Program, including Refunds 1,727,600

10 Payable from the Illinois School Asbestos

11 Abatement Fund:

12 For Expenses, Including Refunds, of

13 Administering and Executing

14 the Asbestos Abatement Act and

15 the Federal Asbestos Hazard Emergency

16 Response Act of 1986 (AHERA) 952,500

17 Payable from the Public Health Water

18 Permit Fund:

19 For Expenses, Including Refunds,

20 of Administering the Groundwater

21 Protection Act 200,000

22 Payable from the Used Tire Management

23 Fund:

24 For Expenses of Vector Control Programs,

25 including Mosquito Abatement 500,000

26 Payable from the Lead Poisoning Screening,

27 Prevention and Abatement Fund:

28 For Expenses of the Lead Poisoning

29 Screening, and Prevention Program,

30 Including Refunds 600,000

31 Payable from the Tanning Facility

32 Permit Fund:

33 For Expenses to Administer the

34 Tanning Facility Permit Act,

1 Including Refunds 500,000
2 Payable from the Plumbing Licensure
3 and Program Fund:
4 For Expenses to Administer and Enforce
5 the Illinois Plumbing License Law,
6 including Refunds1,331,400
7 Payable from the Pesticide Control Fund:
8 For Public Education, Research,
9 and Enforcement of the Structural
10 Pest Control Act 200,000
11 Payable from the Facility Licensing Fund:
12 For Expenses, including Refunds, of
13 Environmental Health Programs 659,900
14 Payable from the Public Health Special
15 State Projects Fund:
16 For Expenses of Conducting EPSDT
17 and other Health Protection Programs1,200,000
18 Payable from the Emergency Public
19 Health Fund:
20 For expenses of mosquito abatement in an
21 effort to curb the spread of West
22 Nile Virus3,413,600

23 Section 65. The following named amounts, or so much
24 thereof as may be necessary, are appropriated to the
25 Department of Public Health for the objects and purposes
26 hereinafter named:

27 OFFICE OF HEALTH PROTECTION

28 Payable from the General Revenue Fund:
29 For Grants for Free Distribution of
30 Medical Preparations 3,372,700
31 For Grants for Sexually Transmitted Disease
32 Medical Services to Individuals0
33 For Grants to Metro Chicago Hospital

1 Council for support of the Illinois
 2 Poison Control Center1,460,000
 3 For Local Health Protection Grants
 4 to Certified Local Health Departments
 5 for Health Protection Programs including,
 6 But Not Limited To, Infectious
 7 Diseases, Food Sanitation,
 8 Potable Water and Private Sewage13,981,400
 9 Total \$18,814,100

10 Payable from the Tobacco Settlement

11 Recovery Fund:

12 For a Grant for the University of Illinois
 13 for Sickle Cell Research 0

14 Section 70. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Public Health for expenses of programs related
 17 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 18 Immunodeficiency Virus (HIV):

19 OFFICE OF HEALTH PROTECTION: AIDS/HIV

20 Payable from the General Revenue Fund:

21 For Personal Services 405,200
 22 For Employee Retirement Contributions
 23 Paid by Employer0
 24 For State Contributions to State
 25 Employees' Retirement System42,400
 26 For State Contributions to Social Security30,700
 27 For Contractual Services27,100
 28 For Travel0
 29 For Expenses of an AIDS Hotline207,400
 30 For Expenses of Minority AIDS/HIV
 31 Prevention and Outreach1,000,000
 32 For Expenses of AIDS/HIV Education,
 33 Drugs, Services, Counseling, Testing,

1	Referral and Partner Notification	
2	(CTRPN), and Patient and Worker	
3	Notification pursuant to Public	
4	Act 87-763	<u>12,508,600</u>
5	Total	\$14,221,400
6	Payable from the Public Health Services Fund:	
7	For Expenses of Programs for Prevention	
8	of AIDS/HIV	4,651,600
9	For Expenses for Surveillance Programs and	
10	Seroprevalence Studies of AIDS/HIV	1,500,000
11	For Expenses Associated with the	
12	Ryan White Comprehensive AIDS	
13	Resource Emergency Act of	
14	1990 (CARE) and other AIDS/HIV services	<u>35,900,000</u>
15	Total	\$42,051,600

16 Section 75. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

20 SPRINGFIELD LABORATORY

21	Payable from the General Revenue Fund:	
22	For Personal Services	1,159,800
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State Employees'	
26	Retirement System	121,300
27	For State Contributions to Social	
28	Security	<u>88,000</u>
29	Total	\$1,369,100

30 CARBONDALE LABORATORY

31	Payable from the General Revenue Fund:	
32	For Personal Services	305,300
33	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	32,000
4	For State Contributions to Social Security	<u>23,200</u>
5	Total	\$360,500

CHICAGO LABORATORY

7	Payable from the General Revenue Fund:	
8	For Personal Services	1,670,700
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State Employees'	
12	Retirement System	174,700
13	For State Contributions to Social Security	<u>126,800</u>
14	Total	\$1,972,200

PUBLIC HEALTH LABORATORIES

16	Payable from the General Revenue Fund:	
17	For Contractual Services	282,500
18	For Travel	0
19	For Commodities	175,000
20	For Printing	0
21	For Equipment	0
22	For Telecommunications Services	0
23	For Operation of Auto Equipment	0
24	For Expenses of Increasing and	
25	Maintaining Laboratory Capacity for	
26	the Rapid Response to Outbreaks or	
27	Incidence of Infectious Diseases	
28	or Injury	117,000
29	For Operational Expenses to Provide	
30	Clinical and Environmental Public	
31	Health Laboratory Services	<u>4,387,100</u>
32	Total, General Revenue Fund	\$4,961,600
33	Payable from the Public Health Services Fund:	
34	For Personal Services	200,000

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	21,000
5	For State Contributions to Social Security	15,300
6	For Group Insurance	48,000
7	For Contractual Services	200,000
8	For Travel	0
9	For Commodities	190,000
10	For Printing	0
11	For Equipment	0
12	For Telecommunications Services	0
13	Total, Public Health Services Fund	\$674,300
14	Payable from the Public Health Laboratory	
15	Services Revolving Fund:	
16	For Expenses, Including	
17	Refunds, to Administer Public	
18	Health Laboratory Programs and	
19	Services	3,078,000
20	Payable from the Lead Poisoning	
21	Screening, Prevention and Abatement Fund:	
22	For Expenses, Including	
23	Refunds, of Lead Poisoning Screening,	
24	Prevention and Abatement Program	1,347,100
25	Payable from the Metabolic Screening	
26	and Treatment Fund:	
27	For Expenses, Including	
28	Refunds, of Testing and Screening	
29	for Metabolic Diseases	3,974,300

30 Section 80. The following named amounts, or as much
31 thereof as may be necessary, are appropriated to the
32 Department of Public Health for the objects and purposes
33 hereinafter named:

OFFICE OF WOMEN'S HEALTH

1		
2	Payable from the General Revenue Fund:	
3	For Personal Services	370,700
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	38,800
8	For State Contributions to	
9	Social Security	28,100
10	For Contractual Services	51,700
11	For Travel	0
12	For Commodities	0
13	For Printing	0
14	For Equipment	0
15	For Telecommunications Services	0
16	For Operational Expenses of State-	
17	wide Women's Healthline	90,000
18	For Operational Expenses for Educational	
19	Programs to Reduce Breast Cancer	0
20	For Expenses for Breast and Cervical	
21	Cancer Screenings and other	
22	Related Activities	4,150,000
23	For payment into the Penny Severns	
24	Breast and Cervical Cancer Research	
25	Fund	125,000
26	For Expenses of the Women's Health	
27	Promotion Programs	<u>0</u>
28	Total	\$4,809,300
29	Payable from the Public Health Services Fund:	
30	For Personal Services	472,200
31	For Employee Retirement Contributions	
32	Paid by Employer	0
33	For State Contributions to State	
34	Employees' Retirement System	49,400

1	For State Contributions to	
2	Social Security	36,100
3	For Group Insurance	108,000
4	For Contractual Services	500,000
5	For Travel	0
6	For Commodities	0
7	For Printing	0
8	For Equipment	0
9	For Telecommunications Services	0
10	For Expenses of Federally Funded Women's	
11	Health Program	<u>2,600,000</u>
12	Total	\$3,765,700

13 Payable from the Public Health Special

14 State Projects Fund:

15	For Expenses of Women's Health Programs	200,000
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16 Section 85. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

20 OFFICE OF WOMEN'S HEALTH

21 Payable from the General Revenue Fund:

22	For Grants Pursuant to the Promotion	
23	of Women's Health	<u>0</u>
24	Total	\$0

25 Payable from the Public Health Services Fund:

26	For Grants for Breast and Cervical	
27	Cancer Screenings in Fiscal Year 2005	
28	and all prior fiscal years	6,000,000

29 Payable from the Penny Severns Breast and Cervical

30 Cancer Research Fund:

31	For Grants for Breast and Cervical	
32	Cancer Research	600,000

1 Section 90. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 DIVISION OF PUBLIC HEALTH PREPAREDNESS

6 Payable from the Public Health Services Fund:

7 For Expenses of Federally Funded

8 Bioterrorism Preparedness

9 Activities55,000,000

10 Payable from the Federal Civil Preparedness

11 Administrative Fund:

12 For Costs Associated with Illinois

13 Terrorism Task Force Approved

14 Purchases for Homeland Security2,100,000

15 Section 95. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Public Health for the objects and purposes
 18 hereinafter named:

19 OFFICE OF POLICY, PLANNING AND STATISTICS

20 Payable from the General Revenue Fund:

21 For Personal Services1,862,300

22 For Employee Retirement Contributions

23 Paid by Employer0

24 For State Contributions to State

25 Employees' Retirement System194,700

26 For State Contributions to Social

27 Security141,300

28 For Contractual Services28,500

29 For Travel0

30 For Commodities0

31 For Printing0

32 For Equipment0

33 For Telecommunications Services0

1 For Expenses to establish program
2 to provide scholarships to Allied
3 Health Professionals0
4 For operating expenses of the Center
5 for Rural Health472,100
6 For grants to public and private agencies
7 for Residency Programs pursuant to the
8 Family Practice Residency Act0
9 For grants to public and private agencies
10 For Residency Programs pursuant to the
11 Family Practice Residency Act0
12 For matching grants to Community Based
13 Organizations for Comprehensive
14 Primary Care409,000
15 For grants to assist Community and
16 Migrant Health Centers to expand service
17 capacity and develop additional sites0
18 For hospital grants to diversify
19 services and convert to facilities
20 that are less dependent on Acute
21 Care Bed capacity0
22 For expenses of the Adverse Pregnancy
23 Outcomes Reporting Systems (APORS)
24 Program0
25 For expenses of State Cancer Registry,
26 Including matching funds for National
27 Cancer Institute grants170,000
28 Total \$3,277,900
29 Payable from Rural/Downstate Health Access Fund:
30 For expenses associated with the Rural/
31 Downstate Health Access Program525,000
32 Payable from the Public Health Services Fund;
33 For expenses related to Epidemiological
34 Health Outcomes Investigations and

1	Database Development	4,230,000
2	For expenses for Rural Health Center to	
3	expand the availability of Primary	
4	Health Care	0
5	For operational expenses to develop a	
6	Health Care Provider Recruitment and	
7	Retention Program	0
8	For grants to develop a Health	
9	Care Provider Recruitment and	
10	Retention Program	0
11	For grants to develop a Health Professional	
12	Educational Loan Repayment Program	0
13	Payable from Community Health Center Care Fund:	
14	For expenses for access to Primary Health	
15	Care Services Program per Family Practice	
16	Residency Act	1,185,600
17	Payable from Illinois Health Facilities Planning Fund:	
18	For Personal Services	905,000
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	94,600
23	For State Contributions to Social	
24	Security	69,000
25	For Group Insurance	180,600
26	For Contractual Services	403,900
27	For Travel	0
28	For Commodities	0
29	For Printing	0
30	For Equipment	0
31	For Telecommunications Services	<u>0</u>
32	Total	\$1,653,100
33	Payable from Nursing Dedicated and Professional Fund:	
34	For expenses of the Nursing Education	

1 Scholarship Law750,000
2 Payable from the Regulatory Evaluation and Basic
3 Enforcement Fund:
4 For Expenses of the Alternative Health Care
5 Delivery Systems Program75,000
6 Payable from the Tobacco Settlement Recovery Fund:
7 For grants for the Community Health Center
8 Expansion Program0
9 Payable from the Preventive Health and Health
10 Services Block Grant Fund:
11 For expenses of Preventive Health and Health
12 Services Needs Assessment1,156,700
13 Payable from Public Health Special State Projects Fund:
14 For expenses associated with Health
15 Outcomes Investigations500,000
16 Payable from Illinois State Podiatric Disciplinary Fund:
17 For expenses of the Podiatric Scholarship
18 And Residency Act65,000
19 Payable from the Public Health Federal
20 Projects Fund:
21 For expenses of Health Outcomes,
22 Research, Policy and Surveillance812,000

23 ARTICLE 51

24 Section 5. The following named amounts, or so much
25 thereof as may be necessary, respectively, for the objects
26 and purposes hereinafter named, are appropriated from the
27 General Revenue Fund to the Department of Veterans' Affairs:

28 CENTRAL OFFICE

29 For Personal Services 1,427,800
30 For Employee Retirement Contributions
31 Paid by Employer0
32 For State Contributions to the State

1	Employees' Retirement System	149,300
2	For State Contributions to Social	
3	Security	109,200
4	For Contractual Services	382,200
5	For Travel	0
6	For Commodities	0
7	For Printing	0
8	For Equipment	0
9	For Electronic Data Processing	0
10	For Telecommunications Services	0
11	For Operation of Auto Equipment	0
12	For Deposit into the General Obligation	
13	Bond Retirement and Interest Fund	<u>0</u>
14	Total	\$2,068,500

15 Section 10. The following named sums, or so much thereof
 16 as may be necessary, are appropriated from the General
 17 Revenue Fund to the Department of Veterans' Affairs for the
 18 objects and purposes and in the amounts set forth as follows:

19 GRANTS-IN-AID

20	For Bonus Payments to War Veterans and Peacetime	
21	Crisis Survivors	100,000
22	For Providing Educational Opportunities for	
23	Children of Certain Veterans, as provided	
24	by law	0
25	For Specially Adapted Housing for	
26	Veterans	0
27	For Cartage and Erection of Veterans'	
28	Headstones	630,000
29	For Cartage and Erection of Veterans'	
30	Headstones/Prior Years Claims	<u>35,000</u>
31	Total	\$765,000

32 Section 15. The sum of \$844,900, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Veterans' Affairs for the payment
 3 of scholarships to students who are dependents of Illinois
 4 resident military personnel declared to be prisoners of war,
 5 missing in action, killed or permanently disabled, as
 6 provided by law.

7 Section 20. The sum of \$350,000, or so much thereof as
 8 may be necessary, is appropriated from the World War II
 9 Illinois Veterans' Memorial Fund to the Department of
 10 Veterans' Affairs for grants associated with the construction
 11 and maintenance of an Illinois World War II Memorial.

12 Section 25. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Veterans' Affairs for objects and
 15 purposes hereinafter named:

16 VETERANS' FIELD SERVICES

17 Payable from the General Revenue Fund:

18	For Personal Services	2,269,700
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to the State	
22	Employees' Retirement system	237,300
23	For State Contributions to Social	
24	Security	173,600
25	For Contractual Services	340,200
26	For Travel	0
27	For Commodities	0
28	For Printing	0
29	For Equipment	0
30	For Electronic Data Processing	0
31	For Telecommunications Services	0
32	For Operation of Auto Equipment	<u>0</u>

1 Total \$3,020,800

2 Section 30. The sum of \$3,236,800, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Veterans' Affairs for ordinary and
5 contingent expenses of Illinois Veterans' Home at Anna.

6 Section 35. The sum of \$1,780,700, or so much thereof as
7 may be necessary, is appropriated from the Anna Veterans'
8 Home Fund to the Department of Veterans' Affairs for ordinary
9 and contingent expenses of Illinois Veterans' Home at Anna.

10 Section 40. The sum of \$13,000, or so much thereof as
11 may be necessary, is appropriated from the Anna Veterans'
12 Home Fund to the Department of Veterans' Affairs for refunds.

13 Section 45. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Veterans' Affairs for the objects and
16 purposes hereinafter named:

17 ILLINOIS VETERANS' HOME AT QUINCY

18 Payable from General Revenue Fund:

19	For Personal Services	12,489,600
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to the State	
23	Employees' Retirement System	1,305,500
24	For State Contributions to	
25	Social Security	946,900
26	For Contractual Services	5,100
27	For Commodities	0
28	For Electronic Data Processing	0
29	For Maintenance and Travel for	
30	Aided Persons	<u>0</u>

1	Total	\$14,747,100
2	Payable from Quincy Veterans' Home Fund:	
3	For Personal Services	9,671,400
4	For Member Compensation	25,000
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to the State	
8	Employees' Retirement System	1,010,900
9	For State Contributions to	
10	Social Security	739,900
11	For Contractual Services	2,446,800
12	For Travel	4,000
13	For Commodities	5,358,100
14	For Printing	23,700
15	For Equipment	112,400
16	For Electronic Data Processing	70,000
17	For Telecommunications Services	79,400
18	For Operation of Auto Equipment	60,000
19	For Refunds	<u>42,200</u>
20	Total	\$19,643,800

21 Section 50. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Veterans' Affairs for the objects and
 24 purposes hereinafter named:

25 ILLINOIS VETERANS' HOME AT LASALLE

26	Payable from General Revenue Fund:	
27	For Personal Services	4,352,300
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For State Contributions to the State	
31	Employees' Retirement System	455,000
32	For State Contributions to Social Security	333,000
33	For Contractual Services	0

1	For Commodities	0
2	For Electronic Data Processing	<u>0</u>
3	Total	\$5,140,300
4	Payable from LaSalle Veterans' Home Fund:	
5	For Personal Services	1,048,100
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to the State	
9	Employees' Retirement System	109,600
10	For State Contributions to	
11	Social Security	80,100
12	For Contractual Services	1,537,300
13	For Travel	2,500
14	For Commodities	639,500
15	For Printing	9,200
16	For Equipment	37,400
17	For Electronic Data Processing	33,400
18	For Telecommunications	23,700
19	For Operation of Auto Equipment	11,500
20	For Permanent Improvements	0
21	For Refunds	<u>10,800</u>
22	Total	\$3,543,100

23 Section 55. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Department of Veterans' Affairs for the objects and
26 purposes hereinafter named:

27 ILLINOIS VETERANS' HOME AT MANTENO

28	Payable from General Revenue Fund:	
29	For Personal Services	5,699,100
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For State Contributions to the State	
33	Employees' Retirement System	595,700

1	For State Contributions to	
2	Social Security	430,200
3	For Contractual Services	5,000
4	For the addition of 38 beds	<u>1,937,700</u>
5	Total	\$8,667,700
6	Payable from Manteno Veterans' Home	
7	Fund:	
8	For Personal Services	7,005,600
9	For Member Compensation	5,000
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to the State	
13	Employees' Retirement System	732,300
14	For State Contributions to	
15	Social Security	536,000
16	For Contractual Services	3,833,400
17	For Travel	5,600
18	For Commodities	1,419,400
19	For Printing	19,500
20	For Equipment	99,000
21	For Electronic Data Processing	63,000
22	For Telecommunications Services	58,800
23	For Operation of Auto Equipment	48,400
24	For Refunds	<u>25,900</u>
25	Total	\$13,851,900

26 Section 60. The following named amounts, or so much
 27 thereof as may be necessary, respectively, are appropriated
 28 to the Department of Veterans' Affairs for the objects and
 29 purposes hereinafter named:

30 STATE APPROVING AGENCY

31	Payable from GI Education Fund:	
32	For Personal Services	422,300
33	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to the State	
3	Employees' Retirement System	44,200
4	For State Contributions to	
5	Social Security	32,300
6	For Group Insurance	96,000
7	For Contractual Services	112,300
8	For Travel	93,700
9	For Commodities	57,800
10	For Printing	27,600
11	For Equipment	93,900
12	For Electronic Data Processing	59,200
13	For Telecommunications Services	31,600
14	For Operation of Auto Equipment	<u>34,000</u>
15	Total	\$1,104,900

16 ARTICLE 52

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 for the objects and purposes hereinafter named, to meet the
 20 ordinary and contingent expenses of the Illinois Council on
 21 Developmental Disabilities:

22 Payable from Council on Developmental

23 Disabilities Federal Fund:

24	For Personal Services	663,300
25	For Employee Retirement Contributions	
26	Paid By Employer	0
27	For State Contributions to the State	
28	Employees' Retirement System	69,400
29	For State Contributions to	
30	Social Security	50,800
31	For Group Insurance	168,000
32	For Contractual Services	469,700

1	For Travel	43,000
2	For Commodities	30,000
3	For Printing	37,500
4	For Equipment	15,000
5	For Electronic Data Processing	25,000
6	For Telecommunications Services	<u>45,000</u>
7	Total	\$1,616,700

8 Section 10. The amount of \$2,500,000, or so much thereof
9 as may be necessary, is appropriated from the Council on
10 Developmental Disabilities Federal Fund to the Illinois
11 Council on Developmental Disabilities for awards and grants
12 to community agencies and other State agencies.

13 ARTICLE 53

14 Section 5. The sum of \$0, or so much thereof as may be
15 necessary, is appropriated from the General Revenue Fund to
16 the Illinois Medical District Commission for ordinary and
17 contingent expenses.

18 ARTICLE 54

19 Section 5. The following named amounts, or so much of
20 those amounts as may be necessary, respectively, are
21 appropriated to the Office of the State's Attorney Appellate
22 Prosecutor for the objects and purposes hereinafter named to
23 meet its ordinary and contingent expenses for the fiscal year
24 ending June 30, 2004:

25 For Personal Services:

26	Payable from General Revenue Fund for	
27	Collective Bargaining Unit	2,273,338
28	Payable from General Revenue Fund for	
29	Administrative Unit	797,667

1 Payable from State's Attorney Appellate
2 Prosecutor's County Fund641,071
3 For State Contribution to the State Employees'
4 Retirement System Pick Up:
5 Payable from General Revenue Fund for
6 Collective Bargaining Unit90,935
7 Payable from General Revenue Fund for
8 Administrative Unit32,217
9 Payable from State's Attorneys Appellate
10 Prosecutor's County Fund25,953
11 For State Contribution to the State Employees' Retirement
12 System:
13 Payable from General Revenue Fund for
14 Collective Bargaining Unit305,515
15 Payable from General Revenue Fund for
16 Administrative Unit107,198
17 Payable from State's Attorneys Appellate
18 Prosecutor's County Fund86,154
19 For State Contribution to Social Security:
20 Payable from General Revenue Fund for
21 Collective Bargaining Unit178,210
22 Payable from General Revenue Fund for
23 Administrative Unit55,286
24 Payable from State's Attorneys Appellate
25 Prosecutor's County Fund42,984
26 For County Reimbursement to State for Group Insurance:
27 Payable from State's Attorneys Appellate
28 Prosecutor's County Fund104,500
29 For Contractual Services:
30 Payable from General Revenue Fund300,355
31 Payable from State's Attorneys Appellate
32 Prosecutor's County Fund514,689
33 For Contractual Services for Tax Objection Casework:
34 Payable from General Revenue Fund66,666

1	Payable from State's Attorneys Appellate	
2	Prosecutor's County Fund	33,334
3	For Contractual Services for Rental of Real Property:	
4	Payable from General Revenue Fund	217,816
5	Payable from State's Attorneys Appellate	
6	Prosecutor's County Fund	126,427
7	For Travel:	
8	Payable from General Revenue Fund	16,720
9	Payable from State's Attorneys Appellate	
10	Prosecutor's County Fund	9,122
11	For Commodities:	
12	Payable from General Revenue Fund	14,915
13	Payable from State's Attorneys Appellate	
14	Prosecutor's County Fund	9,363
15	For Printing:	
16	Payable from General Revenue Fund	0
17	Payable from State's Attorneys Appellate	
18	Prosecutor's County Fund	0
19	For Equipment:	
20	Payable from General Revenue Fund	25,579
21	Payable from State's Attorneys Appellate	
22	Prosecutor's County Fund	30,884
23	For Electronic Data Processing:	
24	Payable from General Revenue Fund	0
25	Payable from State's Attorneys Appellate	
26	Prosecutor's County Fund	0
27	For Telecommunications:	
28	Payable from General Revenue Fund	0
29	Payable from State's Attorneys Appellate	
30	Prosecutor's County Fund	0
31	For Operation of Automotive Equipment:	
32	Payable from General Revenue Fund	0
33	Payable from State's Attorneys Appellate	
34	Prosecutor's County Fund	0

1 For Law Intern Program:

2 Payable from General Revenue Fund0

3 Payable from State's Attorneys Appellate

4 Prosecutor's County Fund0

5 For Continuing Legal Education:

6 Payable from General Revenue Fund0

7 Payable from Continuing Legal Education

8 Trust Fund0

9 For Legal Publications:

10 Payable from General Revenue Fund3,515

11 Payable from State's Attorneys Appellate

12 Prosecutor's County Fund13,924

13 For expenses for assisting County State's Attorneys for

14 services provided under the Illinois Public Labor Relations

15 Act:

16 For Personal Services:

17 Payable from General Revenue Fund77,811

18 Payable from State's Attorneys Appellate

19 Prosecutor's County Fund43,758

20 For State Contribution to the State Employees' Retirement

21 System Pick Up:

22 Payable from General Revenue Fund3,113

23 Payable from State's Attorneys Appellate

24 Prosecutor's County Fund1,751

25 For State Contribution to the State Employees' Retirement

26 System:

27 Payable from General Revenue Fund10,458

28 Payable from State's Attorneys Appellate

29 Prosecutor's County Fund5,882

30 For Contribution to Social Security:

31 Payable from General Revenue Fund5,953

32 Payable from State's Attorneys Appellate

33 Prosecutor's County Fund3,347

34 For County Reimbursement to State for Group Insurance:

1 Payable from State's Attorneys Appellate
2 Prosecutor's County Fund9,167
3 For Contractual Services:
4 Payable from General Revenue Fund6,316
5 Payable from State's Attorneys Appellate
6 Prosecutor's County Fund306,310
7 For Travel:
8 Payable from General Revenue Fund1,160
9 Payable from State's Attorneys Appellate
10 Prosecutor's County Fund1,153
11 For Commodities:
12 Payable from General Revenue Fund570
13 Payable from State's Attorneys Appellate
14 Prosecutor's County Fund781
15 For Equipment:
16 Payable from General Revenue Fund570
17 Payable from State's Attorneys Appellate
18 Prosecutor's County Fund1,194
19 For Operation of Automotive Equipment:
20 Payable from General Revenue Fund0
21 Payable from State's Attorneys Appellate
22 Prosecutor's County Fund0
23 For expenses pursuant to Narcotics Profit Forfeiture Act:
24 Payable from Narcotics Profit Forfeiture Fund0
25 For Expenses Pursuant to Drug Asset
26 Forfeiture Procedure Act:
27 Payable from Narcotics Profit Forfeiture Fund1,350,000
28 For Expenses Pursuant to P.A. 84-1340,
29 which requires the Office of the State's
30 Attorneys Appellate Prosecutor to conduct
31 training programs for Illinois State's
32 Attorneys, Assistant State's Attorneys
33 and Law Enforcement Officers on techniques
34 and methods of eliminating or reducing

1 the trauma of testifying in criminal
2 proceedings for children who serve as
3 witnesses in such proceedings; and
4 other authorized criminal justice training programs:
5 Payable from General Revenue Fund80,000
6 For Expenses Related to federally assisted
7 Programs to assist local State's
8 Attorneys including violent crimes,
9 drug related cases and cases arising
10 under the Narcotics Profit Forfeiture Act
11 on the request of the State's Attorney:
12 Payable from Special Federal Grant
13 Project Fund2,800,000
14 For Local Matching Purposes:
15 Payable from State's Attorneys Appellate
16 Prosecutor's County Fund0
17 For State Matching Purposes:
18 Payable from General Revenue Fund0
19 For Expenses Pursuant to Grant Agreements
20 For Training Grant Programs:
21 Payable from Continuing Legal
22 Education Trust Fund200,000
23 For Expenses Pursuant to the Capital
24 Crimes Litigation Act:
25 Payable from the Capital Litigation Trust Fund400,000
26 For Appropriation to the State Treasurer
27 for Expenses Incurred by State's Attorneys
28 other than Cook County:
29 Payable from the Capital Litigation
30 Trust Fund1,000,000

31 Section 10. The amount of \$2,700,000, or so much thereof
32 as may be necessary, is appropriated from the General Revenue
33 Fund to the Office of the State Appellate Prosecutor for a

1 grant to the Cook County State's Attorney for expenses
2 incurred in responding to the appeals period.

3 ARTICLE 55

4 Section 5. The following named amounts, or so much of
5 those amounts as may be necessary, respectively, for the
6 objects and purposes named in this Section are appropriated
7 from the General Revenue Fund to meet the ordinary and
8 contingent expenses of the Office of the State Appellate
9 Defender:

10	For Personal Services	12,044,129
11	For Employee Retirement Contributions	
12	Paid by Employer	481,756
13	For State Contribution to State Employees'	
14	Retirement System	1,258,825
15	For State Contributions to	
16	Social Security	921,356
17	For Contractual Services	2,110,271
18	For Travel	70,600
19	For Commodities	58,200
20	For Printing	0
21	For Equipment	50,000
22	For Electronic Data Processing	0
23	For Telecommunications	0
24	For Intern Program	<u>0</u>
25	Total, This Section	\$16,995,137

26 Section 10. The following named amounts, or so much of
27 those amounts as may be necessary, respectively, for the
28 objects and purposes named in this Section, are appropriated
29 to the Office of the State Appellate Defender for the
30 ordinary and contingent expenses of the Capital Litigation
31 Division:

1	For Personal Services	792,200
2	For Employee Retirement Contributions	
3	Paid by Employer	31,688
4	For State Contribution to State Employees'	
5	Retirement System	82,801
6	For State Contributions to	
7	Social Security	60,603
8	For Contractual Services	198,920
9	For Travel	20,000
10	For Commodities	4,000
11	For Printing	0
12	For Equipment	6,000
13	For Electronic Data Processing	0
14	For Telecommunications	<u>0</u>
15	Total, This Section	\$1,196,212

16 Section 15. The following named amounts, or so much of
 17 those amounts as may be necessary, respectively, for the
 18 objects and purposes named in this Section, are appropriated
 19 to the Office of the State Appellate Defender for expenses
 20 related to federally assisted programs to work on sex crimes
 21 and crimes against the family appeals cases to which the
 22 agency is appointed, to provide statewide training and
 23 services to Illinois Public Defenders, and to enhance the
 24 capability of public defenders in rural counties to
 25 effectively represent their clients in appropriate cases,
 26 making available expert witnesses and investigative services
 27 to them:

28	Payable from State Appellate Defender	
29	Federal Trust Fund	525,000
30	For State matching purposes:	
31	Payable from Special State	
32	Projects Fund	<u>175,000</u>
33	Total, This Section	\$700,000

1 Section 20. The amount of \$2,728,000, or so much thereof
 2 as may be necessary, is appropriated from the Capital
 3 Litigation Trust Fund to the Office of the State Appellate
 4 Defender for expenses incurred in providing assistance to
 5 trial attorneys under subdivision (c)(5) of Section 10 of the
 6 State Appellate Defender Act.

7 Section 25. The amount of \$157,000, or so much thereof
 8 as may be necessary, is appropriated from the General Revenue
 9 Fund to the Office of the State Appellate Defender for
 10 expenses incurred to operate the Expungement Information
 11 Program.

12 ARTICLE 56

13 Section 5. The following amounts, or so much of those
 14 amounts as may be necessary, respectively, are appropriated
 15 for the objects and purposes named, to meet the ordinary and
 16 contingent expenses of the Judicial Inquiry Board:

17	For Personal Services	285,700
18	For State Contributions to State Employees'	
19	Retirement System	28,545
20	For Retirement - Pension Pick-Up	10,925
21	For State Contributions to Social Security	20,890
22	For Contractual Services	274,740
23	For Travel	25,000
24	For Commodities	0
25	For Printing	0
26	For Equipment	0
27	For Electronic Data Processing	0
28	For Telecommunications	0
29	For Operation of Auto Equipment	<u>0</u>
30	Total	\$645,800

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ARTICLE 57

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections.

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	14,721,700
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	1,538,800
For State Contributions to	
Social Security	1,126,200
For Contractual Services	6,421,000
For Travel	0
For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	8,004,700
For Telecommunications Services	0
For Operation of Auto Equipment	0
For Sheriffs' Fees for Conveying Prisoners	390,500
For support costs associated with the	
Criminal Law and Corrections Task Force	0
For payment of claims as provided by the	
"Workers' Compensation Act" or the "Workers'	
Occupational Diseases Act", including	
Treatment, Expenses and Benefits Payable	
for Total Temporary Incapacity for Work	2,811,000
Expenditures from appropriations for treatment and expense	

1 may be made after the Department of Corrections has certified
 2 that the injured person was employed and that the nature of
 3 the injury is compensable in accordance with the provisions
 4 of the Workers' Compensation Act or the Workers' Occupational
 5 Diseases Act, and then has determined the amount of such
 6 compensation to be paid to the injured person. Expenditures
 7 for this purpose may be made by the Department of Corrections
 8 without regard to the fiscal year in which benefit or service
 9 was rendered or cost incurred as allowable or provided by the
 10 Workers' Compensation Act or the Workers' Occupational
 11 Diseases Act.

12	For Tort Claims	490,000
13	For the State's share of Assistant	
14	State's Attorneys' salaries -	
15	reimbursement to counties pursuant	
16	to Chapter 53 of the Illinois	
17	Revised Statutes	435,600
18	For Repairs, Maintenance and Other	
19	Capital Improvements	<u>0</u>
20	Total	\$35,939,500

SCHOOL DISTRICT

22	For Personal Services	20,273,600
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For Student, Member and Inmate	
26	Compensation	39,100
27	For State Contributions to State	
28	Employees' Retirement System	2,119,000
29	For State Contributions to Teachers'	
30	Retirement System	6,500
31	For State Contributions to Social Security	1,551,000
32	For Contractual Services	10,654,400
33	For Travel	0
34	For Commodities	0

1 For Printing0
 2 For Equipment0
 3 For Telecommunications Services0
 4 For Operation of Auto Equipment0
 5 Total \$34,643,600

FIELD SERVICES

7 For Personal Services44,388,500
 8 For Employee Retirement Contributions
 9 Paid by Employer0
 10 For Student, Member and Inmate
 11 Compensation111,200
 12 For State Contributions to State
 13 Employees' Retirement System4,639,500
 14 For State Contributions to
 15 Social Security3,395,700
 16 For Contractual Services29,419,800
 17 For Travel0
 18 For Travel and Allowance for Prisoners4,000
 19 For Commodities0
 20 For Printing0
 21 For Equipment0
 22 For Telecommunications Services0
 23 For Operation of Auto Equipment2,026,600
 24 Total \$83,985,300

25 Section 10. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 to the Department of Corrections from the General Revenue
 28 Fund for:

STATEVILLE CORRECTIONAL CENTER

30 For Personal Services61,084,800
 31 For Employee Retirement Contributions
 32 Paid by Employer0
 33 For Student, Member and Inmate

1	Compensation	320,400
2	For State Contributions to State	
3	Employees' Retirement System	6,384,600
4	For State Contributions to	
5	Social Security	4,673,000
6	For Contractual Services	13,436,600
7	For Travel	0
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	29,700
10	For Commodities	6,139,400
11	For Printing	0
12	For Equipment	0
13	For Telecommunications Services	0
14	For Operation of Auto Equipment	<u>0</u>
15	Total	\$92,068,500

THOMSON CORRECTIONAL CENTER

17	For Personal Services	0
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Student, Member and Inmate	
21	Compensation	0
22	For State Contributions to State	
23	Employees' Retirement System	0
24	For State Contributions to	
25	Social Security	0
26	For Contractual Services	0
27	For Travel	0
28	For Travel and Allowances for	
29	Committed, Paroled and	
30	Discharged Prisoners	0
31	For Commodities	0
32	For Printing	0
33	For Equipment	0
34	For Telecommunications Services	0

1 For Operation of Auto Equipment0
 2 Total \$0

3 DECATUR WOMEN'S CORRECTIONAL CENTER

4 For Personal Services12,217,400
 5 For Employee Retirement Contributions
 6 Paid by Employer0
 7 For Student, Member and Inmate
 8 Compensation101,200
 9 For State Contributions to State
 10 Employees' Retirement System1,277,000
 11 For State Contributions to
 12 Social Security934,700
 13 For Contractual Services3,024,500
 14 For Travel0
 15 For Travel and Allowances for
 16 Committed, Paroled and
 17 Discharged Prisoners24,400
 18 For Commodities916,300
 19 For Printing0
 20 For Equipment0
 21 For Telecommunications Services0
 22 For Operation of Auto Equipment0
 23 Total \$18,495,500

24 DWIGHT CORRECTIONAL CENTER

25 For Personal Services20,341,500
 26 For Employee Retirement Contributions
 27 Paid by Employer0
 28 For Student, Member and Inmate
 29 Compensation141,200
 30 For State Contributions to State
 31 Employees' Retirement System2,126,100
 32 For State Contributions to
 33 Social Security1,556,100
 34 For Contractual Services6,984,900

1 For Travel0
 2 For Travel and Allowances for Committed,
 3 Paroled and Discharged Prisoners16,600
 4 For Commodities2,416,200
 5 For Printing0
 6 For Equipment0
 7 For Telecommunications Services0
 8 For Operation of Auto Equipment0
 9 Total \$33,582,600

LINCOLN CORRECTIONAL CENTER

10
 11 For Personal Services11,565,800
 12 For Employee Retirement Contributions
 13 Paid by Employer0
 14 For Student, Member and Inmate
 15 Compensation225,800
 16 For State Contributions to State
 17 Employees' Retirement System1,208,900
 18 For State Contributions to
 19 Social Security884,800
 20 For Contractual Services4,680,400
 21 For Travel0
 22 For Travel and Allowances for Committed,
 23 Paroled and Discharged Prisoners14,100
 24 For Commodities1,534,500
 25 For Printing0
 26 For Equipment0
 27 For Telecommunications Services0
 28 For Operation of Auto Equipment0
 29 Total \$20,114,300

DIXON CORRECTIONAL CENTER

30
 31 For Personal Services26,420,800
 32 For Employee Retirement Contributions
 33 Paid by Employer0
 34 For Student, Member and Inmate

1	Compensation	465,200
2	For State Contributions to State	
3	Employees' Retirement System	2,761,600
4	For State Contributions to	
5	Social Security	2,021,300
6	For Contractual Services	9,000,800
7	For Travel	0
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	23,800
10	For Commodities	3,195,400
11	For Printing	0
12	For Equipment	0
13	For Telecommunications Services	0
14	For Operation of Auto Equipment	<u>0</u>
15	Total	\$43,888,900

EAST MOLINE CORRECTIONAL CENTER

17	For Personal Services	13,514,700
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Student, Member and Inmate	
21	Compensation	302,600
22	For State Contributions to State	
23	Employees' Retirement System	1,412,600
24	For State Contributions to	
25	Social Security	1,033,900
26	For Contractual Services	3,172,900
27	For Travel	0
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners	48,700
30	For Commodities	1,647,600
31	For Printing	0
32	For Equipment	0
33	For Telecommunications Services	0
34	For Operation of Auto Equipment	<u>0</u>

1	Total	\$21,133,000
2	HILL CORRECTIONAL CENTER	
3	For Personal Services	15,491,400
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Student, Member and Inmate	
7	Compensation	346,600
8	For State Contributions to State	
9	Employees' Retirement System	1,619,200
10	For State Contributions to Social Security	1,185,100
11	For Contractual Services	4,934,100
12	For Travel	0
13	For Travel and Allowance for Committed,	
14	Paroled and Discharged Prisoners	35,200
15	For Commodities	2,973,600
16	For Printing	0
17	For Equipment	0
18	For Telecommunications Services	0
19	For Operation of Auto Equipment	0
20	Total	\$26,585,200
21	ILLINOIS RIVER CORRECTIONAL CENTER	
22	For Personal Services	17,820,200
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For Student, Member and Inmate	
26	Compensation	420,100
27	For State Contributions to State	
28	Employees' Retirement System	1,862,600
29	For State Contributions to Social Security	1,363,300
30	For Contractual Services	5,461,700
31	For Travel	0
32	For Travel and Allowance for Committed,	
33	Paroled and Discharged Prisoners	28,200
34	For Commodities	2,571,200

1 For Printing0
 2 For Equipment0
 3 For Telecommunications Services0
 4 For Operation of Auto Equipment0
 5 Total \$29,527,300

DANVILLE CORRECTIONAL CENTER

7 For Personal Services17,502,000
 8 For Employee Retirement Contributions
 9 Paid by Employer0
 10 For Student, Member and Inmate
 11 Compensation376,200
 12 For State Contributions to State
 13 Employees' Retirement System1,829,400
 14 For State Contributions to
 15 Social Security1,338,900
 16 For Contractual Services4,788,300
 17 For Travel0
 18 For Travel and Allowances for Committed,
 19 Paroled and Discharged Prisoners10,900
 20 For Commodities2,712,500
 21 For Printing0
 22 For Equipment0
 23 For Telecommunications Services0
 24 For Operation of Auto Equipment0
 25 Total \$28,558,200

JACKSONVILLE CORRECTIONAL CENTER

27 For Personal Services23,272,200
 28 For Employee Retirement Contributions
 29 Paid by Employer0
 30 For Student, Member and Inmate Compensation485,900
 31 For State Contributions to State
 32 Employees' Retirement System2,432,400
 33 For State Contributions to
 34 Social Security1,780,300

1	For Contractual Services	3,442,400
2	For Travel	0
3	For Travel and Allowance for Committed,	
4	Paroled and Discharged Prisoners	49,400
5	For Commodities	2,716,000
6	For Printing	0
7	For Equipment	0
8	For Telecommunications Services	0
9	For Operation of Auto Equipment	<u>0</u>
10	Total	\$34,178,600

LOGAN CORRECTIONAL CENTER

12	For Personal Services	19,836,600
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For Student, Member and Inmate	
16	Compensation	445,400
17	For State Contributions to State	
18	Employees' Retirement System	2,073,400
19	For State Contributions to	
20	Social Security	1,517,500
21	For Contractual Services	4,246,300
22	For Travel	0
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	27,700
25	For Commodities	3,119,100
26	For Printing	0
27	For Equipment	0
28	For Telecommunications Services	0
29	For Operation of Auto Equipment	<u>0</u>
30	Total	\$31,266,000

PONTIAC CORRECTIONAL CENTER

32	For Personal Services	34,608,400
33	For Employee Retirement Contributions	
34	Paid by Employer	0

1	For Student, Member and Inmate	
2	Compensation	231,900
3	For State Contributions to State	
4	Employees' Retirement System	3,617,300
5	For State Contributions to	
6	Social Security	2,647,500
7	For Contractual Services	7,315,500
8	For Travel	0
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	10,400
11	For Commodities	3,795,300
12	For Printing	0
13	For Equipment	0
14	For Telecommunications Services	0
15	For Operation of Auto Equipment	<u>0</u>
16	Total	\$52,226,300

WESTERN ILLINOIS CORRECTIONAL CENTER

18	For Personal Services	19,398,000
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Student, Member and Inmate	
22	Compensation	370,400
23	For State Contributions to State	
24	Employees' Retirement System	2,027,500
25	For State Contributions to	
26	Social Security	1,483,900
27	For Contractual Services	5,119,800
28	For Travel	0
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners	44,800
31	For Commodities	2,634,000
32	For Printing	0
33	For Equipment	0
34	For Telecommunications Services	0

1 For Operation of Auto Equipment0
 2 Total \$31,078,400

3 CENTRALIA CORRECTIONAL CENTER

4 For Personal Services19,173,000
 5 For Employee Retirement Contributions
 6 Paid by Employer0
 7 For Student, Member and Inmate
 8 Compensation304,300
 9 For State Contributions to State
 10 Employees' Retirement System2,004,000
 11 For State Contributions to
 12 Social Security1,466,800
 13 For Contractual Services4,548,200
 14 For Travel0
 15 For Travel and Allowances for Committed,
 16 Paroled and Discharged Prisoners37,200
 17 For Commodities2,012,200
 18 For Printing0
 19 For Equipment0
 20 For Telecommunications Services0
 21 For Operation of Auto Equipment0
 22 Total \$29,545,700

23 GRAHAM CORRECTIONAL CENTER

24 For Personal Services21,961,900
 25 For Employee Retirement Contributions
 26 Paid by Employer0
 27 For Student, Member and Inmate
 28 Compensation285,300
 29 For State Contributions to State
 30 Employees' Retirement System2,295,500
 31 For State Contributions to
 32 Social Security1,680,100
 33 For Contractual Services6,622,500
 34 For Travel0

1 For Travel and Allowances for Committed,
 2 Paroled and Discharged Prisoners16,000
 3 For Commodities2,687,300
 4 For Printing0
 5 For Equipment0
 6 For Telecommunications Services0
 7 For Operation of Auto Equipment0
 8 Total \$35,548,600

9 MENARD CORRECTIONAL CENTER

10 For Personal Services41,576,800
 11 For Employee Retirement Contributions
 12 Paid by Employer0
 13 For Student, Member and Inmate
 14 Compensation390,000
 15 For State Contributions to State
 16 Employees' Retirement System4,345,700
 17 For State Contributions to
 18 Social Security3,180,700
 19 For Contractual Services7,670,600
 20 For Travel0
 21 For Travel and Allowances for Committed,
 22 Paroled and Discharged Prisoners22,200
 23 For Commodities6,044,300
 24 For Printing0
 25 For Equipment0
 26 For Telecommunications Services0
 27 For Operation of Auto Equipment0
 28 Total \$63,230,300

29 PINCKNEYVILLE CORRECTIONAL CENTER

30 For Personal Services19,578,700
 31 For Employee Retirement Contributions
 32 Paid by Employer0
 33 For Student, Member and Inmate
 34 Compensation320,900

1	For State Contributions to State	
2	Employees' Retirement System	2,046,400
3	For State Contributions to	
4	Social Security	1,497,900
5	For Contractual Services	5,675,800
6	For Travel	0
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	56,800
9	For Commodities	2,928,700
10	For Printing	0
11	For Equipment	0
12	For Telecommunications Services	0
13	For Operation of Auto Equipment	<u>0</u>
14	Total	\$32,105,200

15	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
16	For Personal Services	11,961,100
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Student, Member and Inmate	
20	Compensation	158,000
21	For State Contributions to State	
22	Employees' Retirement System	1,250,200
23	For State Contributions to	
24	Social Security	915,000
25	For Contractual Services	3,858,700
26	For Travel	0
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners	5,600
29	For Commodities	1,018,500
30	For Printing	0
31	For Equipment	0
32	For Telecommunications Services	0
33	For Operation of Auto Equipment	<u>0</u>
34	Total	\$19,167,100

1 TAYLORVILLE CORRECTIONAL CENTER

2 For Personal Services12,699,800

3 For Employee Retirement Contributions

4 Paid by Employer0

5 For Student, Member and Inmate Compensation250,200

6 For State Contributions to State

7 Employees' Retirement System1,327,400

8 For State Contribution to

9 Social Security971,600

10 For Contractual Services4,551,100

11 For Travel0

12 For Travel and Allowance for Committed,

13 Paroled and Discharged Prisoners24,800

14 For Commodities1,438,100

15 For Printing0

16 For Equipment0

17 For Telecommunications Services0

18 For Operation of Automotive Equipment0

19 Total \$21,263,000

20 VANDALIA CORRECTIONAL CENTER

21 For Personal Services20,828,400

22 For Employee Retirement Contributions

23 Paid by Employer0

24 For Student, Member and Inmate

25 Compensation390,000

26 For State Contributions to State

27 Employees' Retirement System2,670,900

28 For State Contributions to

29 Social Security1,606,400

30 For Contractual Services4,465,900

31 For Travel0

32 For Travel and Allowances for Committed,

33 Paroled and Discharged Prisoners51,000

34 For Commodities2,740,300

1 For Printing0
 2 For Equipment0
 3 For Telecommunications Services0
 4 For Operation of Auto Equipment0
 5 Total \$32,752,900

BIG MUDDY RIVER CORRECTIONAL CENTER

7 For Personal Services19,376,900
 8 For Employee Retirement Contributions
 9 Paid by Employer0
 10 For Student, Member and Inmate
 11 Compensation375,800
 12 For State Contributions to State
 13 Employees' Retirement System2,025,300
 14 For State Contributions to
 15 Social Security1,482,300
 16 For Contractual Services7,170,100
 17 For Travel0
 18 For Travel and Allowances for Committed,
 19 Paroled and Discharged Prisoners77,600
 20 For Commodities2,677,000
 21 For Printing0
 22 For Equipment0
 23 For Telecommunications Services0
 24 For Operation of Auto Equipment0
 25 Total \$33,185,000

LAWRENCE CORRECTIONAL CENTER

27 For Personal Services18,332,700
 28 For Employee Retirement Contributions
 29 Paid by Employer0
 30 For Student, Member and Inmate
 31 Compensation295,800
 32 For State Contributions to State
 33 Employees' Retirement System1,916,200
 34 For State Contributions to

1	Social Security	1,402,500
2	For Contractual Services	4,736,700
3	For Travel	0
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	45,000
6	For Commodities	2,225,100
7	For Printing	0
8	For Equipment	0
9	For Telecommunications Services	0
10	For Operation of Auto Equipment	<u>0</u>
11	Total	\$28,954,000

ROBINSON CORRECTIONAL CENTER

13	For Personal Services	12,707,100
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Student, Member and	
17	Inmate Compensation	244,900
18	For State Contributions to State	
19	Employees' Retirement System	1,328,200
20	For State Contribution to	
21	Social Security	972,100
22	For Contractual Services	3,411,400
23	For Travel	0
24	For Travel and Allowances for	
25	Committed, Paroled and Discharged	
26	Prisoners	11,600
27	For Commodities	1,903,900
28	For Printing	0
29	For Equipment	0
30	For Telecommunications Services	0
31	For Operation of Automotive Equipment	<u>0</u>
32	Total	\$20,579,200

SHAWNEE CORRECTIONAL CENTER

34	For Personal Services	18,167,600
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Student, Member and	
4	Inmate Compensation	419,000
5	For State Contributions to State	
6	Employees' Retirement System	1,898,900
7	For State Contributions to	
8	Social Security	1,389,800
9	For Contractual Services	5,769,300
10	For Travel	0
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	103,100
13	For Commodities	3,146,100
14	For Printing	0
15	For Equipment	0
16	For Telecommunications Services	0
17	For Operation of Auto Equipment	<u>0</u>
18	Total	\$30,893,800

TAMMS CORRECTIONAL CENTER

20	For Personal Services	17,940,300
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Student, Member and Inmate	
24	Compensation	130,600
25	For State Contributions to State	
26	Employees' Retirement System	1,875,200
27	For State Contributions to	
28	Social Security	1,372,500
29	For Contractual Services	4,523,500
30	For Travel	0
31	For Travel and Allowance for Committed,	
32	Paroled and Discharged Prisoners	2,000
33	For Commodities	1,220,200
34	For Printing	0

1 For Equipment0
 2 For Telecommunications Services0
 3 For Operation of Auto Equipment0
 4 Total \$27,064,300

5 VIENNA CORRECTIONAL CENTER

6 For Personal Services17,646,300
 7 For Employee Retirement Contributions
 8 Paid by Employer0
 9 For Student, Member and Inmate
 10 Compensation265,900
 11 For State Contributions to State
 12 Employees' Retirement System1,844,400
 13 For State Contributions to
 14 Social Security1,350,000
 15 For Contractual Services3,509,700
 16 For Travel0
 17 For Travel and Allowances for Committed,
 18 Paroled and Discharged Prisoners46,500
 19 For Commodities3,096,700
 20 For Printing0
 21 For Equipment0
 22 For Telecommunications Services0
 23 For Operation of Auto Equipment0
 24 Total \$27,759,500

25 SHERIDAN CORRECTIONAL CENTER

26 For Personal Services19,886,600
 27 For Employee Retirement Contributions
 28 Paid by Employer0
 29 For Student, Member and Inmate
 30 Compensation421,600
 31 For State Contributions to State
 32 Employees' Retirement System2,078,600
 33 For State Contributions to
 34 Social Security1,521,300

1	For Contractual Services	22,185,800
2	For Travel	0
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	78,400
5	For Commodities	863,200
6	For Printing	0
7	For Equipment	0
8	For Telecommunications Services	0
9	For Operation of Auto Equipment	<u>0</u>
10	Total	\$47,035,500

11 Section 15. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Corrections from the General Revenue
14 Fund:

15 ILLINOIS YOUTH CENTER - CHICAGO

16	For Personal Services	4,371,800
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Student, Member and Inmate	
20	Compensation	10,100
21	For State Contributions to State	
22	Employees' Retirement System	457,000
23	For State Contributions to	
24	Social Security	334,500
25	For Contractual Services	3,066,700
26	For Travel	0
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners	300
29	For Commodities	84,000
30	For Printing	0
31	For Equipment	0
32	For Telecommunications Services	0
33	For Operation of Auto Equipment	<u>0</u>

1	Total	\$8,324,400
2	ILLINOIS YOUTH CENTER - HARRISBURG	
3	For Personal Services	12,254,100
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Student, Member and Inmate	
7	Compensation	65,500
8	For State Contributions to State	
9	Employees' Retirement System	1,280,800
10	For State Contributions to	
11	Social Security	937,400
12	For Contractual Services	2,147,700
13	For Travel	0
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	4,400
16	For Commodities	499,900
17	For Printing	0
18	For Equipment	0
19	For Telecommunications Services	0
20	For Operation of Auto Equipment	0
21	Total	\$17,189,800
22	ILLINOIS YOUTH CENTER - JOLIET	
23	For Personal Services	11,062,000
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For Student, Member and Inmate	
27	Compensation	48,800
28	For State Contributions to State	
29	Employees' Retirement System	1,156,300
30	For State Contributions to	
31	Social Security	846,200
32	For Contractual Services	2,042,300
33	For Travel	0
34	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	2,200
2	For Commodities	527,300
3	For Printing	0
4	For Equipment	0
5	For Telecommunications Services	0
6	For Operation of Auto Equipment	<u>0</u>
7	Total	\$15,685,100

ILLINOIS YOUTH CENTER - KEWANEE

9	For Personal Services	10,509,100
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Student, Member and Inmate	
13	Compensation	11,600
14	For State Contributions to State	
15	Employees' Retirement System	1,098,500
16	For State Contributions to	
17	Social Security	805,200
18	For Contractual Services	4,152,000
19	For Travel	0
20	For Travel Allowances for Committed,	
21	Paroled and Discharged Prisoners	1,100
22	For Commodities	595,900
23	For Printing	0
24	For Equipment	0
25	For Telecommunications Services	0
26	For Operation of Auto Equipment	<u>0</u>
27	Total	\$17,173,400

ILLINOIS YOUTH CENTER - MURPHYSBORO

29	For Personal Services	5,954,700
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For Student, Member and Inmate	
33	Compensation	17,300
34	For State Contributions to State	

1	Employees' Retirement System	622,400
2	For State Contributions to	
3	Social Security	455,600
4	For Contractual Services	1,164,700
5	For Travel	0
6	For Travel Allowances for Committed,	
7	Paroled and Discharged Prisoners	2,500
8	For Commodities	449,100
9	For Printing	0
10	For Equipment	0
11	For Telecommunications Services	0
12	For Operation of Auto Equipment	0
13	Total	\$8,666,300

ILLINOIS YOUTH CENTER - PERE MARQUETTE

15	For Personal Services	2,405,800
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Student, Member and Inmate	
19	Compensation	16,400
20	For State Contributions to State	
21	Employees' Retirement System	251,500
22	For State Contributions to	
23	Social Security	184,100
24	For Contractual Services	438,500
25	For Travel	0
26	For Travel and Allowances for Committed,	
27	Paroled and Discharged Prisoners	1,500
28	For Commodities	274,200
29	For Printing	0
30	For Equipment	0
31	For Telecommunications Services	0
32	For Operation of Auto Equipment	0
33	Total	\$3,572,000

ILLINOIS YOUTH CENTER - RUSHVILLE

1	For Personal Services	0
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Student, Member, and Inmate	
5	Compensation	0
6	For State Contribution to State	
7	Employees' Retirement System	0
8	For State Contributions to	
9	Social Security	0
10	For Contractual Services	0
11	For Travel	0
12	For Travel Allowance for Committed,	
13	Paroled and Discharged Prisoners	0
14	For Commodities	0
15	For Printing	0
16	For Equipment	0
17	For Telecommunications	0
18	For Operation of Auto Equipment	0
19	For Deposit into Travel and Allowance	
20	Revolving Fund	<u>0</u>
21	Total	\$0

ILLINOIS YOUTH CENTER - ST. CHARLES

23	For Personal Services	17,745,000
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For Student, Member and Inmate	
27	Compensation	71,200
28	For State Contributions to State	
29	Employees' Retirement System	2,285,400
30	For State Contributions to	
31	Social Security	1,349,100
32	For Contractual Services	3,283,400
33	For Travel	0
34	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	900
2	For Commodities	623,900
3	For Printing	0
4	For Equipment	0
5	For Telecommunications Services	0
6	For Operation of Auto Equipment	<u>0</u>
7	Total	\$25,358,900

ILLINOIS YOUTH CENTER - VALLEY VIEW

8		
9	For Personal Services	0
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Student, Member and Inmate	
13	Compensation	0
14	For State Contributions to State	
15	Employees' Retirement System	0
16	For State Contributions to	
17	Social Security	0
18	For Contractual Services	0
19	For Travel	0
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	0
22	For Commodities	0
23	For Printing	0
24	For Equipment	0
25	For Telecommunications Services	0
26	For Operation of Auto Equipment	0
27	For Ordinary and Contingent Expenses	<u>0</u>
28	Total	\$0

ILLINOIS YOUTH CENTER - WARRENVILLE

29		
30	For Personal Services	5,646,500
31	For Employee Retirement Contributions	
32	Paid by Employer	0
33	For Student, Member and Inmate	
34	Compensation	21,000

1	For State Contributions to State	
2	Employees' Retirement System	590,200
3	For State Contributions to	
4	Social Security	431,900
5	For Contractual Services	1,488,400
6	For Travel	0
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	100
9	For Commodities	249,500
10	For Printing	0
11	For Equipment	0
12	For Telecommunications Services	0
13	For Operation of Auto Equipment	<u>0</u>
14	Total	\$8,427,600

15 Section 20. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Corrections from the Working Capital
 18 Revolving Fund:

19	ILLINOIS CORRECTIONAL INDUSTRIES	
20	For Personal Services	10,185,200
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For the Student, Member and Inmate	
24	Compensation	2,800,000
25	For State Contributions to State	
26	Employees' Retirement System	1,064,600
27	For State Contributions to	
28	Social Security	779,200
29	For Group Insurance	2,268,000
30	For Contractual Services	3,900,000
31	For Travel	0
32	For Commodities	35,000,000
33	For Printing	0

1	For Equipment	0
2	For Telecommunications Services	0
3	For Operation of Auto Equipment	0
4	For Repairs, Maintenance and Other	
5	Capital Improvements	0
6	For Refunds	<u>0</u>
7	Total	\$55,997,000

8 Section 25. The sum of \$85,780,000, or so much thereof
9 as may be necessary, is appropriated from the Department of
10 Corrections Reimbursement and Education Fund to meet the
11 ordinary and contingent expenses of the Department of
12 Corrections described below and having the estimated cost as
13 follows:

14	For payment of expenses associated	
15	with School District Programs	14,000,000
16	For payment of expenses associated	
17	with federal programs, including,	
18	but not limited to, construction of	
19	additional beds, treatment programs,	
20	and juvenile supervision	51,200,000
21	For payment of expenses associated	
22	with miscellaneous programs, including,	
23	but not limited to, medical costs,	
24	food expenditures, and various	
25	construction costs	<u>20,580,000</u>
26	Total	\$85,780,000

27 Section 30. The amounts appropriated for repairs and
28 maintenance, and other capital improvements in Sections 5 and
29 30 for repairs and maintenance, roof repairs and/or
30 replacements, and miscellaneous capital improvements at the
31 Department's various institutions, and are to include
32 construction, reconstruction, improvements, repairs and

1 installation of capital facilities, costs of planning,
2 supplies, materials and all other expenses required for roof
3 and other types of repairs and maintenance, capital
4 improvements, and purchase of land.

5 No contract shall be entered into or obligation incurred
6 for repairs and maintenance and other capital improvements
7 from appropriations made in Sections 5 and 30 of this Article
8 until after the purposes and amounts have been approved in
9 writing by the Governor.

10 Section 35. The sum of \$0, or so much thereof as may be
11 necessary, is appropriated to the Department of Corrections
12 from the General Revenue Fund for a grant to the Cook County
13 Sheriff's Office for expenses associated with the operations
14 of the Cook County Juvenile Detention Center.

15 Section 40. The sum of \$0, or so much thereof as may be
16 necessary, is appropriated from the General Revenue Fund to
17 the Department of Corrections for a grant to Cook County
18 Sheriff's Office for the expenses of the Cook County Boot
19 Camp.

20 Section 45. The sum of \$250,000, or so much thereof as
21 may be necessary, is appropriated from the Sex Offender
22 Management Board Fund to the Sex Offender Management Board
23 for the purposes of planning, research, and operations.
24 Funding received from private sources is to be expended in
25 accordance with the terms and conditions placed upon the
26 funding.

27 ARTICLE 58

28 Section 5. The following named sums, or so much thereof
29 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of Labor:

3 FOR OPERATIONS - GENERAL OFFICE

4 Payable from General Revenue Fund:

5	For Personal Services	583,800
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	61,100
10	For State Contributions to	
11	Social Security	44,700
12	For Contractual Services	208,600
13	For Travel	32,000
14	For Commodities	8,900
15	For Printing	12,200
16	For Equipment	0
17	For Electronic Data Processing	87,300
18	For Telecommunications Services	23,700
19	For Operation of Auto Equipment	0
20	For Administration and operations of	
21	Displaced Homemaker Grant Program	0
22	For Refunds	<u>100</u>
23	Total	\$1,062,400

24 Section 10. The following named amount of \$0, or so much
25 thereof as may be necessary, is appropriated to the
26 Department of Labor for Displaced Homemaker Grants.

27 Section 15. The following named sums, or so much thereof
28 as may be necessary, respectively, for the objects and
29 purposes hereinafter named, are appropriated to meet the
30 ordinary and contingent expenses of the Department of Labor:

31 PUBLIC SAFETY

32 Payable from General Revenue Fund:

1	For Personal Services	818,800
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	90,600
6	For State Contributions to	
7	Social Security	66,300
8	For Contractual Services	36,900
9	For Travel	108,750
10	For Commodities	5,200
11	For Printing	7,300
12	For Equipment	0
13	For Telecommunications Services	<u>18,100</u>
14	Total	\$1,152,850

15 Section 20. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of Labor:

19 FAIR LABOR STANDARDS

20 Payable from General Revenue Fund:

21	For Personal Services	2,049,750
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	214,300
26	For State Contributions to	
27	Social Security	156,850
28	For Contractual Services	75,200
29	For Travel	117,850
30	For Commodities	6,400
31	For Printing	21,700
32	For Equipment	0
33	For Telecommunications Services	<u>41,500</u>

1 Total \$2,683,550
 2 Payable From the Child Labor and Day and
 3 Temporary Labor Services Enforcement Fund:
 4 For Administration of the Child
 5 Labor Law and Day and Temporary
 6 Labor Services Act157,700

7 Section 25. In addition to any other funds appropriated
 8 for that purpose, the sum of \$0 is appropriated from the
 9 General Revenue Fund to the Department of Labor for all costs
 10 associated with conducting the study mandated by P.A. 87-405,
 11 regarding the employment progress of women and minorities.

12 ARTICLE 59

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to the
 16 Capital Development Board:

17 GENERAL OFFICE

18 Payable from Capital Development Fund:
 19 For Personal Services3,807,400
 20 For Employee Retirement Contributions
 21 Paid by Employer0
 22 For State Contributions to State
 23 Employees' Retirement System398,000
 24 For State Contributions to
 25 Social Security291,600
 26 For Group Insurance888,000
 27 For Contractual Services294,000
 28 For Travel0
 29 For Commodities0
 30 For Equipment0
 31 For Telecommunications Services0

1	For Operation of Auto Equipment	0
2	For Expenses of the Illinois	
3	Building Commission	<u>0</u>
4	Total	\$5,679,000
5	Payable from Capital Development Board Revolving Fund:	
6	For Personal Services	3,166,400
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	331,000
11	For State Contributions to Social Security	241,600
12	For Group Insurance	828,000
13	For Contractual Services	260,600
14	For Travel	0
15	For Commodities	0
16	For Printing	0
17	For Equipment	0
18	For Electronic Data Processing	0
19	For Operational purposes	769,900
20	For Telecommunications Services	0
21	For School Construction Management	0
22	For Review Staff School Construction	0
23	Payable from the School Infrastructure Fund:	
24	For operational purposes relating to	
25	the School Infrastructure Program	600,000
26	Payable from the Illinois Building Commission Revolving Fund:	
27	For Expenses to Administer	
28	the Illinois Building Commission	
29	Act, including Refunds	<u>0</u>
30	Total	\$6,197,500

31 ARTICLE 60

32 Section 5. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
2 purposes hereinafter named, are appropriated to meet the
3 ordinary and contingent expenses of the Department of
4 Military Affairs:

5 FOR OPERATIONS

6 OFFICE OF THE ADJUTANT GENERAL

7 Payable from General Revenue Fund:

8	For Personal Services	1,225,000
9	For Employee Retirement Contributions	
10	Paid By Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	128,100
13	For State Contributions to	
14	Social Security	93,750
15	For Contractual Services	18,000
16	For Travel	0
17	For Commodities	0
18	For Printing	0
19	For Equipment	0
20	For Electronic Data Processing	0
21	For Telecommunications Services	0
22	For Operation of Auto Equipment	20,000
23	For State Officer's Candidate School	700
24	For Lincoln's Challenge Stipend Payments	528,000
25	For Lincoln's Challenge	<u>3,248,600</u>
26	Total	\$5,262,150

27 Payable from Federal Support Agreement Revolving Fund:

28	Army/Air Reimbursable Positions	7,110,350
29	Lincoln's Challenge	4,889,700
30	Lincoln's Challenge Stipend Payments	<u>1,200,000</u>
31	Total	\$13,200,050

32 FACILITIES OPERATIONS

33 Payable from General Revenue Fund:

1	For Personal Services	4,475,300
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	467,800
6	For State Contributions to	
7	Social Security	342,400
8	For Contractual Services	1,987,900
9	For Commodities	0
10	For Equipment	<u>0</u>
11	Total	\$7,273,400

12 Section 10. The sum of \$4,500,000, or so much thereof as
 13 may be necessary, is appropriated from the Federal Support
 14 Agreement Revolving Fund to the Department of Military
 15 Affairs for expenses related to Army National Guard
 16 Facilities operations and maintenance as provided for in the
 17 Cooperative Funding Agreements, including costs in prior
 18 years.

19 Section 15. The sum of \$285,000, or so much thereof as
 20 may be necessary, is appropriated from the Federal Support
 21 Agreement Revolving Fund to the Department of Military
 22 Affairs for expenses related to the Bartonville and Kankakee
 23 armories for operations and maintenance according to the
 24 Joint-Use Agreement, including costs in prior years.

25 Section 20. The sum of \$0, or so much thereof as may be
 26 necessary, is appropriated from the General Revenue Fund to
 27 the Department of Military Affairs for rehabilitation and
 28 minor construction at armories and camps.

29 Section 25. The sum of \$7,700, or so much thereof as may
 30 be necessary, is appropriated from the General Revenue Fund

1 to the Department of Military Affairs for expenses related to
2 the care and preservation of historic artifacts.

3 Section 30. The sum of \$0, or so much thereof as may be
4 necessary, is appropriated from the Military Affairs Trust
5 Fund to the Department of Military Affairs to support youth
6 and other programs, provided such amounts shall not exceed
7 funds to be made available from public or private sources.

8 Section 35. The sum of \$5,000,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois Military
10 Family Relief Fund to the Department of Military Affairs for
11 the issuance of grants to families of persons who are members
12 of the Illinois National Guard or Illinois residents who are
13 members of the armed forces of the United States and who have
14 been called to active duty as a result of the September 11,
15 2001 terrorist attacks, including costs in prior years.

16 Section 40. The sum of \$0, or so much thereof as may be
17 necessary, is appropriated from the General Revenue Fund to
18 the Department of Military Affairs for grants of \$259,038 to
19 the designee of an Armed Forces member "killed in the line of
20 duty." The Armed Forces member must be on active duty in
21 Operation Enduring Freedom or Operation Iraqi Freedom.

22 Section 45. No contract shall be entered into or
23 obligation incurred for any expenditures made from an
24 appropriation herein made in Section 20 until after the
25 purpose and amounts have been approved in writing by the
26 Governor.

27 ARTICLE 61

28 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to meet the ordinary and contingent expenses of the Prisoner
3 Review Board:

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	782,000
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	81,800
10	For State Contributions to	
11	Social Security	59,850
12	For Contractual Services	183,800
13	For Travel	108,000
14	For Commodities	12,600
15	For Printing	0
16	For Equipment	0
17	For Electronic Data Processing	18,800
18	For Telecommunications Services	39,300
19	For Operation of Auto Equipment	32,000
20	For Victim Notification	<u>25,000</u>
21	Total	\$1,343,150

22 ARTICLE 62

23 Section 5. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Department of State Police for the following purposes:

26 DIVISION OF ADMINISTRATION

27 Payable from General Revenue Fund:

28	For Personal Services	6,845,300
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For State Contributions to State	
32	Employees' Retirement System	715,500

1	For State Contributions to	
2	Social Security	455,000
3	For Contractual Services	4,237,000
4	For Travel	67,200
5	For Commodities	547,700
6	For Printing	98,300
7	For Equipment	88,700
8	For Telecommunications Services	192,900
9	For Operation of Auto Equipment	232,400
10	For Expenses of Apprehension of	
11	Fugitives	0
12	For Contractual Services:	
13	For Payment of Tort Claims	60,500
14	For Refunds	7,400
15	For Expenses regarding implementation	
16	of the Juvenile Justice Reform	
17	provisions	182,000
18	For Expenses associated with the	
19	Videotaping of Interrogations	<u>0</u>
20	Total	\$13,729,900
21	Payable from Missing and Exploited Children	
22	Trust Fund:	
23	For the Administration and fulfillment	
24	of its responsibilities under the	
25	Intergovernmental Missing Child	
26	Recovery Act of 1984	0
27	Payable from the State Police Wireless	
28	Service Emergency Fund:	
29	For costs associated with the	
30	administration and fulfillment	
31	of its responsibilities under	
32	the Wireless Emergency Telephone	
33	Safety Act	2,000,000

1 Payable from the State Police Vehicle Fund:

2 For equipment150,000

3 Section 10. The sum of \$3,500,000, or so much thereof as
4 may be necessary, is appropriated from the State Asset
5 Forfeiture Fund to the Department of State Police for payment
6 of their expenditures as outlined in the Illinois Drug Asset
7 Forfeiture Procedure Act, the Cannabis Control Act, the
8 Controlled Substances Act, and the Environmental Safety Act.

9 Section 15. The sum of \$2,500,000, or so much thereof as
10 may be necessary, is appropriated from the Federal Asset
11 Forfeiture Fund to the Department of State Police for payment
12 of their expenditures in accordance with the Federal
13 Equitable Sharing Guidelines.

14 Section 20. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of State Police for the following purposes:

17 INFORMATION SERVICES BUREAU

18 Payable from General Revenue Fund:

19 For Personal Services 5,059,300

20 For Employee Retirement Contributions

21 Paid by Employer0

22 For State Contributions to State

23 Employees' Retirement System528,800

24 For State Contributions to

25 Social Security378,600

26 For Contractual Services987,700

27 For Travel39,600

28 For Commodities35,400

29 For Printing36,700

30 For Equipment3,200

31 For Electronic Data Processing2,615,300

1 For Telecommunications Services651,600
 2 Total \$10,336,200

3 Payable from LEADS Maintenance Fund:

4 For Expenses Related to LEADS
 5 System 2,200,000

6 Section 25. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of State Police for the following purposes:

9 DIVISION OF OPERATIONS

10 Payable from General Revenue Fund:

11 For Personal Services54,316,800
 12 For Employee Retirement Contributions
 13 Paid by Employer0
 14 For State Contributions to State
 15 Employees' Retirement System5,677,100
 16 For State Contributions to
 17 Social Security2,331,000
 18 For Contractual Services5,831,100
 19 For Travel625,900
 20 For Commodities707,200
 21 For Printing127,500
 22 For Equipment102,900
 23 For Electronic Data Processing91,700
 24 For Telecommunications Services2,461,500
 25 For Expenses Regarding Implementation
 26 of the Statewide Radio
 27 Communication System0
 28 For Operation of Auto Equipment7,369,700
 29 For Expenses Associated with Project X0
 30 Total \$79,642,400

31 Payable from the Road Fund:

32 For Personal Services87,487,000
 33 For Employee Retirement Contributions

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	9,036,300
4	For State Contributions to	
5	Social Security	<u>786,700</u>
6	Total	\$97,310,000
7	Payable from Transportation Regulatory Fund:	
8	For Personal Services	681,950
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	71,300
13	For State Contributions to	
14	Social Security	52,050
15	For Group Insurance	132,000
16	For Contractual Services	27,600
17	For Travel	16,500
18	For Commodities	7,200
19	For Equipment	0
20	For Telecommunications Services	100,000
21	For Operation of Auto Equipment	<u>44,000</u>
22	Total	\$1,132,600
23	Payable from the Traffic and Criminal	
24	Conviction Surcharge Fund:	
25	For Personal Services	2,938,500
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For State Contributions to State	
29	Employees' Retirement System	307,100
30	For State Contributions to	
31	Social Security	81,100
32	For Group Insurance	612,000
33	For Contractual Services	480,300
34	For Travel	68,800

1	For Commodities	166,600
2	For Printing	22,000
3	For Telecommunications Services	108,200
4	For Operation of Auto Equipment	<u>186,800</u>
5	Total	\$4,971,400
6	Payable from the State Police Services Fund:	
7	For Payment of Expenses:	
8	Fingerprint Program	8,000,000
9	For Payment of Expenses:	
10	Federal & IDOT Programs	3,780,000
11	For Payment of Expenses:	
12	Riverboat Gambling	9,300,000
13	For Payment of Expenses:	
14	Miscellaneous Programs	<u>3,270,000</u>
15	Total	\$24,350,000
16	Payable from the Illinois State Police	
17	Federal Projects Fund:	
18	For Payment of Expenses	15,350,000
19	Payable from the Motor Carrier Safety Inspection Fund:	
20	For expenses associated with the	
21	enforcement of Federal Motor Carrier	
22	Safety Regulations and related	
23	Illinois Motor Carrier	
24	Safety Laws	2,400,000

25 Section 30. The sum of \$14,199,236, or so much thereof
26 as may be necessary and remains unexpended at the close of
27 business on June 30, 2004, from an appropriation heretofore
28 made in Public Act 93-91, Article 7, Section 85, is
29 reappropriated to the Department of State Police from the
30 Federal Civil Preparedness Administrative Fund for costs
31 associated with the Illinois Terrorism Task Force approved
32 purchases for homeland security.

1 Section 35. The following amounts, or so much thereof as
 2 may be necessary for the objects and purposes hereinafter
 3 named, are appropriated from the General Revenue Fund and the
 4 Drug Traffic Prevention Fund to the Department of State
 5 Police, Division of Operations, pursuant to the provisions of
 6 the "Intergovernmental Drug Laws Enforcement Act" for Grants
 7 to Metropolitan Enforcement Groups.

8 For Grants to Metropolitan
 9 Enforcement Groups:

10	Payable from General Revenue Fund	0
11	Payable from Drug Traffic Prevention Fund	0

12 Section 40. In the event of the receipt of funds from
 13 the Motor Vehicle Theft Prevention Council, through a grant
 14 from the Criminal Justice Information Authority, the amount
 15 of \$1,200,000, or so much thereof as may be necessary, is
 16 appropriated from the State Police Motor Vehicle Theft
 17 Prevention Trust Fund to the Department of State Police for
 18 payment of expenses.

19 Section 45. The sum of \$1,500,000 or so much thereof as
 20 may be necessary, is appropriated from the State Police
 21 Whistleblower Reward and Prevention Fund to the Department of
 22 State Police for payment of their expenditures for state law
 23 enforcement purposes in accordance with the State
 24 Whistleblower Protection Act.

25 Section 50. The following amounts, or so much thereof as
 26 may be necessary, respectively, are appropriated from the
 27 General Revenue Fund to the Department of State Police for
 28 expenses of Racetrack Investigative Services under the
 29 "Illinois Horse Racing Act of 1975":

30 DIVISION OF OPERATIONS

31 RACETRACK INVESTIGATION UNIT

1	For Personal Services	534,400
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	55,900
6	For State Contributions to	
7	Social Security	<u>9,300</u>
8	Total	\$599,600

9 Section 55. The following amounts, or so much thereof as
10 may be necessary, respectively, are appropriated from the
11 General Revenue Fund to the Department of State Police for
12 the expenses of Fraud Investigations:

13 DIVISION OF OPERATIONS

14 FINANCIAL FRAUD AND FORGERY UNIT

15	For Personal Services	4,126,600
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	431,300
20	For State Contributions to	
21	Social Security	<u>59,900</u>
22	Total	\$4,617,800

23 Section 60. The sum of \$250,000, or so much thereof as
24 may be necessary, is appropriated from the Medicaid Fraud and
25 Abuse Prevention Fund to the Department of State Police,
26 Division of Operations - Financial Fraud and Forgery Unit for
27 the detection, investigation or prosecution of recipient or
28 vendor fraud.

29 Section 65. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

For Personal Services	35,016,500
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	3,659,900
For State Contributions to	
Social Security	2,478,200
For Contractual Services	7,980,000
For Travel	121,000
For Commodities	1,886,000
For Printing	81,100
For Equipment	2,272,300
For Electronic Data Processing	186,800
For Telecommunications Services	594,800
For Operation of Auto Equipment	171,000
For Administration of a Statewide Sexual	
Assault Evidence Collection Program	101,200
For Operational Expenses Related to the	
Combined DNA Index System	<u>4,273,000</u>
Total	\$58,821,800

For Administration and Operation
of State Crime Laboratories:

Payable from State Crime Laboratory Fund	650,000
Payable from State Police	
DUI Fund	650,000
Payable from State Offender DNA	
Identification System Fund	1,300,000

Section 70. The sum of \$350,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Firearm Owner's Notification Fund for the

1 administration and operation of the Firearm Owner's
2 Identification Card Program.

3 Section 75. The following amounts, or so much thereof as
4 may be necessary, respectively, are appropriated to the
5 Department of State Police for Internal Investigation
6 expenses as follows:

7 DIVISION OF INTERNAL INVESTIGATION

8 Payable from the General Revenue Fund:

9	For Personal Services	1,528,200
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	159,700
14	For State Contributions to	
15	Social Security	42,400
16	For Contractual Services	128,700
17	For Travel	17,000
18	For Commodities	23,300
19	For Printing	3,700
20	For Equipment	17,900
21	For Telecommunications Services	90,000
22	For Operation of Auto Equipment	<u>94,600</u>
23	Total	\$2,105,500

24 ARTICLE 63

25 Section 1. The following named sums, or so much thereof
26 as may be necessary, for the objects and purposes hereinafter
27 named, are appropriated from the Road Fund to meet the
28 ordinary and contingent expenses of the Department of
29 Transportation:

30 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

31 OPERATIONS

1 For federal reimbursement of planning
2 activities as provided by the Transportation
3 Equity Act for the 21st Century1,750,000
4 For the federal share of the IDOT
5 ITS Program, provided expenditures
6 do not exceed funds to be made available
7 by the Federal Government2,000,000
8 For the state share of the IDOT
9 ITS Corridor Program3,000,000
10 For the Department's share of costs
11 with the Illinois Commerce
12 Commission for monitoring railroad
13 crossing safety300,000
14 Total \$12,050,000

AWARDS AND GRANTS

16 Section 1b. The following named amounts, or so much
17 thereof as may be necessary, are appropriated from the Road
18 Fund to the Department of Transportation for the objects and
19 purposes hereinafter named:

20 For Tort Claims, including payment
21 pursuant to P.A. 80-1078 530,500
22 For representation and indemnification
23 for the Department of Transportation,
24 the Illinois State Police and the
25 Secretary of State provided that the
26 representation required resulted from
27 the Road Fund portion of their normal
28 operations260,000
29 For Transportation Enhancement, Congestion
30 Mitigation, Air Quality, High Priority and
31 Scenic By-way Projects not eligible for
32 inclusion in the Highway Improvement

1 Program Appropriation provided expenditures
2 do not exceed funds made available by
3 the federal government40,000,000
4 For auto liability payments for the
5 Department of Transportation, the
6 Illinois State Police and the
7 Secretary of State provided that
8 the liability resulted from the
9 Road Fund portion of their
10 normal operations1,932,200
11 For grants to Illinois Universities
12 for applied research on transportation0
13 For payment of claims as provided by the
14 "Workers' Compensation Act" or the "Workers'
15 Occupational Diseases Act", including
16 Treatment, Expenses and Benefits Payable
17 for Total Temporary Incapacity for Work
18 for State Employees whose salaries are paid
19 from the Road Fund:
20 For Awards and Grants14,500,000
21 Total \$57,222,700

22 Expenditures from appropriations for treatment and
23 expense may be made after the Department of Transportation
24 has certified that the injured person was employed and that
25 the nature of the injury is compensable in accordance with
26 the provisions of the Workers' Compensation Act or the
27 Workers' Occupational Diseases Act, and then has determined
28 the amount of such compensation to be paid to the injured
29 person. Expenditures for this purpose may be made by the
30 Department of Transportation without regard to the fiscal
31 year in which benefit or service was rendered or cost
32 incurred as allowable or provided by the Workers'
33 Compensation Act or the Workers' Occupational Diseases Act.

1 Section 2. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 BUREAU OF INFORMATION PROCESSING
 6 OPERATIONS

7	For Personal Services	5,108,000
8	For Employee Retirement Contributions	
9	Paid by State	0
10	For State Contributions to State	
11	Employees' Retirement System	533,900
12	For State Contributions to Social Security	384,300
13	For Contractual Services	5,729,500
14	For Travel	0
15	For Commodities	0
16	For Equipment	0
17	For Electronic Data Processing	111,000
18	For Telecommunications	<u>0</u>
19	Total	\$11,866,700

20 Section 3. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated from the Road
 22 Fund to the Department of Transportation for the objects and
 23 purposes hereinafter named:

24 CENTRAL OFFICES, DIVISION OF HIGHWAYS
 25 OPERATIONS

26	For Personal Services	26,589,100
27	For Extra Help	1,016,700
28	For Employee Retirement Contributions	
29	Paid by State	0
30	For State Contributions to State	
31	Employees' Retirement System	2,885,400
32	For State Contributions to Social Security	2,035,400
33	For Contractual Services	5,058,400

1	For Travel	0
2	For Commodities	0
3	For Equipment	0
4	For Equipment:	
5	Purchase of Cars and Trucks	0
6	For Telecommunications Services	2,576,000
7	For Operation of Automotive Equipment	<u>0</u>
8	Total	\$40,161,000

LUMP SUMS

10 Section 3a. The sum of \$0, or so much thereof as may be
11 necessary, is appropriated from the Road Fund to the
12 Department of Transportation for repair of damages by
13 motorists to state vehicles and equipment or replacement of
14 state vehicles and equipment, provided such amount shall not
15 exceed funds to be made available from collections from
16 claims filed by the Department to recover the costs of such
17 damages.

18 Section 3a1. The sum of \$0, or so much thereof as may be
19 necessary, is appropriated from the Transportation Safety
20 Highway Hire-back Fund to the Department of Transportation
21 for agreements with the Illinois Department of State Police
22 to provide patrol officers in highway construction work
23 zones.

AWARDS AND GRANTS

25 Section 3b. The sum of \$0, or so much thereof as may be
26 necessary, is appropriated from the Road Fund to the
27 Department of Transportation for reimbursement to
28 participating counties in the County Engineers Compensation
29 Program, providing those reimbursements do not exceed funds
30 to be made available from their federal highway allocations
31 retained by the Department.

1 Section 3b1. The following named sums, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for grants to local
 4 governments for the following purposes:

5 For reimbursement of eligible expenses
 6 arising from local Traffic Signal
 7 Maintenance Agreements created by Part
 8 468 of the Illinois Department of
 9 Transportation Rules and Regulations 3,000,000
 10 For reimbursement of eligible expenses
 11 arising from City, County, and other
 12 State Maintenance Agreements14,147,000
 13 Total \$17,147,000

14 REFUNDS

15 Section 3c. The following named amount, or so much
 16 thereof as may be necessary, is appropriated from the Road
 17 Fund to the Department of Transportation for the objects and
 18 purposes hereinafter named:

19 For Refunds0

20 Section 4. The following named sums, or so much thereof
 21 as may be necessary, for the objects and purposes hereinafter
 22 named, are appropriated from the Road Fund to the Department
 23 of Transportation for the ordinary and contingent expenses of
 24 the Division of Traffic Safety:

25 TRAFFIC SAFETY

26 OPERATIONS

27 For Personal Services5,370,900
 28 For Employee Retirement Contributions
 29 Paid by State0
 30 For State Contributions to State
 31 Employees' Retirement System561,400

1	For State Contributions to Social Security	386,800
2	For Contractual Services	1,322,200
3	For Travel	0
4	For Commodities	96,000
5	For Printing	0
6	For Equipment	0
7	For Equipment:	
8	Purchase of Cars and Trucks	0
9	For Telecommunications Services	0
10	For Operation of Automotive Equipment	<u>73,300</u>
11	Total	\$7,810,700

12 LUMP SUMS

13 Section 4a. The sum of \$7,750,000, or so much thereof as
14 may be necessary, is appropriated from the Road Fund to the
15 Department of Transportation for improvements to traffic
16 safety, provided such amount not exceed funds to be made
17 available from the federal government pursuant to the primary
18 seatbelt enforcement incentive grant.

19 REFUNDS

20 Section 4b. The following named amount, or so much
21 thereof as may be necessary, is appropriated from the Road
22 Fund to the Department of Transportation for the objects and
23 purposes hereinafter named:

24	For Refunds	0
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25 Section 4c. The following named sums, or so much thereof
26 as may be necessary, for the objects and purposes hereinafter
27 named, are appropriated from the Cycle Rider Safety Training
28 Fund, as authorized by Public Act 82-0649, to the Department
29 of Transportation for the administration of the Cycle Rider
30 Safety Training Program by the Division of Traffic Safety:

31 OPERATIONS

1	For Personal Services	151,700
2	For Employee Contribution to	
3	Retirement System by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	15,900
6	For State Contributions to Social Security	11,400
7	For Group Insurance	33,000
8	For Contractual Services	10,600
9	For Travel	0
10	For Commodities	0
11	For Printing	0
12	For Equipment	0
13	For Operation of Automotive Equipment	0
14	Total	\$222,600

15 AWARDS AND GRANTS

16 Section 4c1. The sum of \$0, or so much thereof as may be
17 necessary, is appropriated from the Cycle Rider Safety
18 Training Fund, as authorized by Public Act 82-0649, to the
19 Department of Transportation for reimbursement to State and
20 local universities and colleges for Cycle Rider Safety
21 Training Programs.

22 Section 5. The following named amounts, or so much
23 thereof as may be necessary, are appropriated from the Road
24 Fund to the Department of Transportation for the objects and
25 purposes hereinafter named:

26 DAY LABOR

27 OPERATIONS

28	For Personal Services	4,526,100
29	For Employee Retirement Contributions	
30	Paid by State	0
31	For State Contributions to State	
32	Employees' Retirement System	473,100

1	For State Contributions to Social Security	345,100
2	For Contractual Services	950,700
3	For Travel	100,000
4	For Commodities	0
5	For Equipment	0
6	For Equipment:	
7	Purchase of Cars and Trucks	0
8	For Telecommunications Services	0
9	For Operation of Automotive Equipment	<u>258,600</u>
10	Total	\$6,653,600

11 Section 6. The following named amounts, or so much
12 thereof as may be necessary, are appropriated from the Road
13 Fund to the Department of Transportation for the objects and
14 purposes hereinafter named:

15 DISTRICT 1, SCHAUMBURG OFFICE

16 OPERATIONS

17	For Personal Services	79,694,900
18	For Extra Help	5,942,470
19	For Employee Retirement Contributions	
20	Paid by State	0
21	For State Contributions to State	
22	Employees' Retirement System	8,950,900
23	For State Contributions to Social Security	6,434,200
24	For Contractual Services	14,949,300
25	For Travel	216,100
26	For Commodities	5,000,000
27	For Equipment	0
28	For Equipment:	
29	Purchase of Cars and Trucks	0
30	For Telecommunications Services	0
31	For Operation of Automotive Equipment	<u>6,425,800</u>
32	Total	\$127,613,670

1 Section 7. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 2, DIXON OFFICE

6 OPERATIONS

7	For Personal Services	26,036,100
8	For Extra Help	2,155,600
9	For Employee Retirement Contributions	
10	Paid by State	0
11	For State Contributions to State	
12	Employees' Retirement System	2,946,600
13	For State Contributions to Social Security	2,098,500
14	For Contractual Services	3,404,900
15	For Travel	216,500
16	For Commodities	2,600,000
17	For Equipment	0
18	For Equipment:	
19	Purchase of Cars and Trucks	0
20	For Telecommunications Services	0
21	For Operation of Automotive Equipment	<u>2,125,100</u>
22	Total	\$41,583,300

23 Section 8. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated from the Road
 25 Fund to the Department of Transportation for the objects and
 26 purposes hereinafter named:

27 DISTRICT 3, OTTAWA OFFICE

28 OPERATIONS

29	For Personal Services	23,527,100
30	For Extra Help	2,371,800
31	For Employee Retirement Contributions	
32	Paid by State	0
33	For State Contributions to State	

1	Employees' Retirement System	2,707,000
2	For State Contributions to Social Security	1,942,500
3	For Contractual Services	2,779,400
4	For Travel	105,300
5	For Commodities	2,400,000
6	For Equipment	0
7	For Equipment:	
8	Purchase of Cars and Trucks	0
9	For Telecommunications Services	0
10	For Operation of Automotive Equipment	<u>2,266,200</u>
11	Total	\$38,099,300

12 Section 9. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16 DISTRICT 4, PEORIA OFFICE

17 OPERATIONS

18	For Personal Services	20,635,900
19	For Extra Help	2,231,000
20	For Employee Retirement Contributions	
21	Paid by State	0
22	For State Contributions to State	
23	Employees' Retirement System	2,390,100
24	For State Contributions to Social Security	1,706,800
25	For Contractual Services	3,745,100
26	For Travel	125,000
27	For Commodities	1,000,000
28	For Equipment	0
29	For Equipment:	
30	Purchase of Cars and Trucks	0
31	For Telecommunications Services	0
32	For Operation of Automotive Equipment	<u>1,523,800</u>
33	Total	\$33,357,700

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 5, PARIS OFFICE

6 OPERATIONS

7	For Personal Services	22,332,600
8	For Extra Help	1,721,100
9	For Employee Retirement Contributions	
10	Paid by State	0
11	For State Contributions to State	
12	Employees' Retirement System	2,514,200
13	For State Contributions to Social Security	1,802,600
14	For Contractual Services	2,708,100
15	For Travel	80,100
16	For Commodities	1,300,000
17	For Equipment	0
18	For Equipment:	
19	Purchase of Cars and Trucks	0
20	For Telecommunications Services	0
21	For Operation of Automotive Equipment	<u>1,838,600</u>
22	Total	\$34,297,300

23 Section 11. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated from the Road
 25 Fund to the Department of Transportation for the objects and
 26 purposes hereinafter named:

27 DISTRICT 6, SPRINGFIELD OFFICE

28 OPERATIONS

29	For Personal Services	24,131,100
30	For Extra Help	1,562,500
31	For Employee Retirement Contributions	
32	Paid by State	0

1	For State Contributions to State	
2	Employees' Retirement System	2,685,500
3	For State Contributions to Social Security	1,917,700
4	For Contractual Services	3,097,500
5	For Travel	0
6	For Commodities	1,400,000
7	For Equipment	0
8	For Equipment:	
9	Purchase of Cars and Trucks	0
10	For Telecommunications Services	0
11	For Operation of Automotive Equipment	<u>2,312,200</u>
12	Total	\$37,106,500

13 Section 12. The following named amounts, or so much
14 thereof as may be necessary, are appropriated from the Road
15 Fund to the Department of Transportation for the objects and
16 purposes hereinafter named:

17 DISTRICT 7, EFFINGHAM OFFICE

18 OPERATIONS

19	For Personal Services	15,773,300
20	For Extra Help	1,160,100
21	For Employee Retirement Contributions	
22	Paid by State	0
23	For State Contributions to State	
24	Employees' Retirement System	1,770,000
25	For State Contributions to Social Security	1,258,800
26	For Contractual Services	1,886,800
27	For Travel	145,700
28	For Commodities	850,000
29	For Equipment	0
30	For Equipment:	
31	Purchase of Cars and Trucks	0
32	For Telecommunications Services	0
33	For Operation of Automotive Equipment	<u>951,100</u>

1 Total \$23,795,800

2 Section 13. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 DISTRICT 8, COLLINSVILLE OFFICE

7 OPERATIONS

8 For Personal Services30,139,600
9 For Extra Help1,926,400
10 For Employee Retirement Contributions
11 Paid by State0
12 For State Contributions to State
13 Employees' Retirement System3,351,500
14 For State Contributions to Social Security2,393,400
15 For Contractual Services5,384,500
16 For Travel192,500
17 For Commodities1,150,000
18 For Equipment0
19 For Equipment:
20 Purchase of Cars and Trucks0
21 For Telecommunications Services0
22 For Operation of Automotive Equipment1,907,800
23 Total \$46,445,700

24 Section 14. The following named amounts, or so much
25 thereof as may be necessary, are appropriated from the Road
26 Fund to the Department of Transportation for the objects and
27 purposes hereinafter named:

28 DISTRICT 9, CARBONDALE OFFICE

29 OPERATIONS

30 For Personal Services15,582,200
31 For Extra Help1,318,300
32 For Employee Retirement Contributions

1	Paid by State	0
2	For State Contributions to State	
3	Employees' Retirement System	1,766,500
4	For State Contributions to Social Security	1,235,800
5	For Contractual Services	2,155,000
6	For Travel	66,200
7	For Commodities	525,000
8	For Equipment	0
9	For Equipment:	
10	Purchase of Cars and Trucks	0
11	For Telecommunications Services	0
12	For Operation of Automotive Equipment	<u>1,097,600</u>
13	Total	\$23,746,600

14 Section 15. The following named sums, or so much thereof
15 as may be necessary, for the objects and purposes hereinafter
16 named, are appropriated to the Department of Transportation
17 for the ordinary and contingent expenses of Aeronautics
18 Operations:

19 AERONAUTICS DIVISION

20 OPERATIONS

21	For Personal Services:	
22	Payable from the Road Fund	3,446,600
23	For Employee Retirement Contributions	
24	Paid by State:	
25	Payable from the Road Fund	0
26	For State Contributions to State	
27	Employees' Retirement System:	
28	Payable from the Road Fund	360,300
29	For State Contributions to Social Security:	
30	Payable from the Road Fund	260,000
31	For Contractual Services:	
32	Payable from the Road Fund	3,026,900
33	Payable from Air Transportation	

1	Revolving Fund	800,000
2	For Travel:	
3	Payable from the Road Fund	0
4	For Travel: Executive Air Transportation	
5	Expenses of the General Assembly:	
6	Payable from the General Revenue Fund	190,100
7	For Travel: Executive Air Transportation	
8	Expenses of the Governor's Office:	
9	Payable from the General Revenue Fund	181,600
10	For Commodities:	
11	Payable from Aeronautics Fund	149,500
12	Payable from the Road Fund	472,900
13	For Equipment:	
14	Payable from the General Revenue Fund	0
15	Payable from the Road Fund	0
16	For Equipment: Purchase of Cars and Trucks:	
17	Payable from the Road Fund	0
18	For Telecommunications Services:	
19	Payable from the Road Fund	99,000
20	For Operation of Automotive Equipment:	
21	Payable from the Road Fund	<u>20,900</u>
22	Total	\$9,007,800

23 REFUNDS

24 Section 15a. The following named amount, or so much
25 thereof as may be necessary, is appropriated from the
26 Aeronautics Fund to the Department of Transportation for the
27 objects and purposes hereinafter named:

28	For Refunds	0
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29 Section 15a1. The following named amount, or so much
30 thereof as may be necessary, is appropriated from the General
31 Revenue Fund to the Department of Transportation for the
32 objects and purposes hereinafter named:

1 For Refunds 0

AWARDS AND GRANTS

2 Section 15b. The sum of \$0, or so much thereof as may be
3 necessary, is appropriated from the General Revenue Fund to
4 the Department of Transportation for such purposes as are
5 described in Sections 31 and 34 of the Illinois Aeronautics
6 Act, as amended.

LUMP SUM

7 Section 15b1. The sum of \$0, or so much thereof as may
8 be necessary, is appropriated from the Tax and Assessment
9 Recovery Fund to the Department of Transportation for
10 payments to the Will County Treasurer for payments of
11 property taxes from rental fees.

12 Section 16. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated from the Road
15 Fund to the Department of Transportation for the ordinary and
16 contingent expenses incident to Public Transportation and
17 Railroads Operations:

PUBLIC TRANSPORTATION DIVISION

OPERATIONS

20 For Personal Services1,108,900
21 For Employee Retirement
22 Contributions0
23 For State Contributions to State
24 Employees' Retirement System115,900
25 For State Contributions to Social
26 Security82,600
27 For Contractual Services22,300
28 For Travel17,200
29 For Commodities2,500

1	For Equipment	12,100
2	For Equipment: Purchase of Cars and Trucks	18,800
3	For Telecommunications Services	21,100
4	For Operation of Automotive Equipment	<u>11,600</u>
5	Total	\$1,413,000

6 LUMP SUMS

7 Section 16a. The sum of \$0, or so much thereof as may be
8 necessary, is appropriated from the General Revenue Fund to
9 the Department of Transportation for public transportation
10 technical studies.

11 Section 16a1. The sum of \$631,000, or so much thereof as
12 may be necessary, is appropriated from the Federal Mass
13 Transit Trust Fund to the Department of Transportation for
14 federal reimbursement of transit studies as provided by the
15 Transportation Equity Act for the 21st Century.

16 Section 16a2. The sum of \$433,500, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Transportation for administrative
19 expenses incurred in connection with the purposes of Section
20 18 of the Federal Transit Act (Section 5311 of the USC), as
21 amended, provided such amount shall not exceed funds
22 available from the Federal government under that Act.

23 AWARDS AND GRANTS

24 Section 16b. The sum of \$0, or so much thereof as may be
25 necessary, is appropriated from the General Revenue Fund to
26 the Department of Transportation for making grants to
27 eligible recipients of funding under Article II of the
28 Downstate Public Transportation Act for the purpose of
29 reimbursing the recipients which provide reduced fares for
30 mass transportation services for students, handicapped

1 persons and the elderly.

2 Section 16b1. The sum of \$0, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund
4 to the Department of Transportation for making grants to the
5 Regional Transportation Authority for the purpose of
6 reimbursing the Service Boards for providing reduced fares
7 for mass transportation services for students, handicapped
8 persons, and the elderly to be allocated proportionately
9 among the Service Boards based upon actual costs incurred by
10 each Service Board for such reduced fares.

11 Section 16b2. The sum of \$186,000,000, or so much
12 thereof as may be necessary, is appropriated from the Public
13 Transportation Fund to the Department of Transportation for
14 the purpose stated in Section 4.09 of the "Regional
15 Transportation Authority Act", as amended.

16 Section 16b3. The sum of \$55,000,000, or so much thereof
17 as may be necessary, is appropriated from the Public
18 Transportation Fund to the Department of Transportation for
19 making a grant to the Regional Transportation Authority for
20 Additional State Assistance to be used for its purposes as
21 provided in the "Regional Transportation Authority Act", but
22 in no event shall this amount exceed the amount provided for
23 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
24 Capital Improvement bonds issued by the Regional
25 Transportation Authority pursuant to the Regional
26 Transportation Authority Act as amended in 1989.

27 Section 16b4. The sum of \$93,000,000, or so much thereof
28 as may be necessary, is appropriated from the Public
29 Transportation Fund to the Department of Transportation for
30 making a grant to the Regional Transportation Authority for

1 Additional Financial Assistance to be used for its purposes
 2 as provided in the "Regional Transportation Authority Act",
 3 but in no event shall this amount exceed the amount provided
 4 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
 5 Strategic Capital Improvement bonds issued by the Regional
 6 Transportation Authority pursuant to the Regional
 7 Transportation Authority Act as amended in 1999.

8 Section 16b5. The following named sums, or so much
 9 thereof as may be necessary, are appropriated from the
 10 Downstate Public Transportation Fund to the Department of
 11 Transportation for operating assistance grants to provide a
 12 portion of the eligible operating expenses for the following
 13 carriers for the purposes stated in Article II of Public Act
 14 78-1109, as amended:

15 URBANIZED AREAS

16	Champaign-Urbana Mass Transit District	11,412,700
17	Greater Peoria Mass Transit District	9,500,600
18	Rock Island County Metropolitan	
19	Mass Transit District	6,690,800
20	Rockford Mass Transit District	6,747,800
21	Springfield Mass Transit District	6,562,100
22	Bloomington-Normal Public Transit System	3,138,500
23	City of Decatur	3,138,000
24	City of Pekin	471,100
25	River Valley Metro Mass Transit District	1,162,900
26	City of South Beloit	42,700
27	City of DeKalb	<u>0</u>
28	Total, Urbanized Areas	\$45,686,500

29 NON-URBANIZED AREAS

30	City of Danville	1,166,400
31	City of Quincy	1,569,000
32	RIDES Mass Transit District	1,977,300
33	South Central Illinois Mass Transit District	1,879,800

1 Code", relating to use of Motor Fuel Tax Funds by the
2 counties, municipalities, road districts and townships:

3 MOTOR FUEL TAX ADMINISTRATION

4 OPERATIONS

5	For Personal Services	6,035,300
6	For Employee Retirement	
7	Contributions Paid by State	0
8	For State Contributions to State	
9	Employees' Retirement System	630,900
10	For State Contributions to Social Security	440,000
11	For Group Insurance	1,056,000
12	For Contractual Services	63,400
13	For Travel	0
14	For Commodities	0
15	For Printing	0
16	For Equipment	0
17	For Telecommunications Services	0
18	For Operation of Automotive Equipment	<u>0</u>
19	Total	\$8,225,600

20 AWARDS AND GRANTS

21 Section 19a. The following named sums, or so much
22 thereof as are available for distribution in accordance with
23 Section 8 of the Motor Fuel Tax Law, are appropriated from
24 the Motor Fuel Tax Fund to the Department of Transportation
25 for the purposes stated:

26 DISTRIBUTIVE ITEMS

27	For apportioning, allotting, and paying	
28	as provided by law:	
29	To Counties	232,300,000
30	To Municipalities	325,800,000
31	To Counties for Distribution to	
32	Road Districts	<u>105,500,000</u>
33	Total	\$663,600,000

1 Section 20. The following named sums, or so much thereof
 2 as may be necessary for the agencies hereinafter named, are
 3 appropriated from the Road Fund to the Department of
 4 Transportation for implementation of the Commercial Motor
 5 Vehicle Safety Program under provisions of Title IV of the
 6 Surface Transportation Assistance Act of 1982, as amended by
 7 the Transportation Equity Act for the 21st Century:

8 FOR THE DIVISION OF TRAFFIC SAFETY

9	For Personal Services	661,600
10	For Employee Retirement Contributions	
11	Paid by the State	0
12	For State Contributions to State	
13	Employees' Retirement System	69,150
14	For State Contributions to Social Security	49,500
15	For Contractual Services	331,500
16	For Travel	73,900
17	For Commodities	24,000
18	For Printing	34,300
19	For Equipment	0
20	For Telecommunications Services	1,900
21	For Operation of Automotive Equipment	<u>4,900</u>
22	Total	\$1,250,750

23 FOR THE DEPARTMENT OF STATE POLICE

24	For Personal Services	4,377,600
25	For Employee Retirement Contributions	
26	Paid by the State	0
27	For State Contributions to State	
28	Employees' Retirement System	457,500
29	For State Contributions to Social Security	68,500
30	For Contractual Services	457,100
31	For Travel	325,800
32	For Commodities	249,700
33	For Printing	89,800

1	For Equipment	0
2	For Equipment:	
3	Purchase of Cars and Trucks	0
4	For Telecommunications Services	243,300
5	For Operation of Automotive Equipment	<u>309,100</u>
6	Total	\$6,578,400

7 Section 21. The following named sums, or so much thereof
8 as may be necessary for the agencies hereinafter named, are
9 appropriated from the Road Fund to the Department of
10 Transportation for implementation of the Illinois Highway
11 Safety Program under provisions of the National Highway
12 Safety Act of 1966, as amended:

13 FOR THE SECRETARY OF STATE

14	For Personal Services	165,300
15	For Employee Retirement Contributions	
16	Paid by the State	0
17	For State Contributions to State	
18	Employees' Retirement System	17,300
19	For State Contributions to Social Security	20,300
20	For Contractual Services	76,000
21	For Travel	0
22	For Commodities	18,500
23	For Printing	47,700
24	For Equipment	0
25	For Operation of Automotive Equipment	<u>26,000</u>
26	Total	\$371,100

27 FOR THE DEPARTMENT OF STATE POLICE

28	For Personal Services	2,267,300
29	For Employee Retirement Contributions	
30	Paid by the State	0
31	For State Contributions to State	
32	Employees' Retirement System	237,000
33	For State Contributions to Social Security	32,200

1 For Contractual Services17,700
 2 For Travel0
 3 For Commodities12,600
 4 For Equipment0
 5 For Operation of Auto Equipment150,500
 6 Total \$2,717,300

7 FOR THE DIVISION OF TRAFFIC SAFETY

8 For Personal Services 1,200,600
 9 For Employee Retirement Contributions
 10 Paid by the State0
 11 For State Contributions to State Employees'
 12 Retirement System125,500
 13 For State Contributions to Social Security89,100
 14 For Contractual Services3,034,500
 15 For Travel0
 16 For Commodities192,300
 17 For Printing174,000
 18 For Equipment0
 19 For Telecommunications Services2,200
 20 Total \$4,818,200

21 FOR THE DEPARTMENT OF PUBLIC HEALTH

22 For Contractual Services 108,900
 23 For Travel0
 24 For Commodities1,600
 25 Total \$110,500

26 FOR THE ILLINOIS LAW ENFORCEMENT

27 STANDARDS TRAINING BOARD

28 For Contractual Services 120,000
 29 For Printing5,000
 30 Total \$125,000

31 FOR LOCAL GOVERNMENTS

32 For local highway safety projects by
 33 county and municipal governments,
 34 state and private universities and other

1 private entities5,269,200

2 Section 22. The following named sums, or so much thereof
3 as may be necessary for the agencies hereafter named, are
4 appropriated from the Road Fund to the Department of
5 Transportation for implementation of the Alcohol Traffic
6 Safety Programs of Title XXIII of the Surface Transportation
7 Assistance Act of 1982, as amended by the Transportation
8 Equity Act for the 21st Century:

9 FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)
10 For Contractual Services 13,000
11 For Travel0
12 Total \$13,000

13 FOR THE DIVISION OF TRAFFIC SAFETY (410)
14 For Contractual Services 0
15 For Travel0
16 For Commodities142,300
17 For Printing108,900
18 For Equipment0
19 Total \$251,200

20 FOR THE SECRETARY OF STATE (410)
21 For Personal Services 32,000
22 For Employee Retirement Contributions
23 Paid by the State0
24 For the State Contribution to State
25 Employees' Retirement System3,300
26 For the State Contribution to Social
27 Security500
28 For Contractual Services28,100
29 For Travel0
30 For Commodities70,100
31 For Printing59,500
32 For Equipment0
33 For Telecommunication Services1,000

1 For Operation of Auto Equipment1,800
 2 Total \$196,300

3 FOR THE DEPARTMENT OF STATE POLICE (410)

4 For Personal Services841,500
 5 For Employee Retirement Contributions
 6 Paid by the State0
 7 For the State Contribution to State
 8 Employees' Retirement System88,000
 9 For the State Contribution to Social
 10 Security10,900
 11 For Commodities3,500
 12 For Equipment0
 13 For Operation of Auto Equipment58,200
 14 Total \$1,002,100

15 FOR THE ILLINOIS LAW ENFORCEMENT

16 STANDARDS TRAINING BOARD (410)

17 For Contractual Services 220,000
 18 For Printing5,000
 19 Total \$225,000

20 FOR LOCAL GOVERNMENTS

21 For local highway safety projects by
 22 county and municipal governments,
 23 state and private universities and other
 24 private entities\$1,593,200

25 Section 23. The following named sums or so much thereof
 26 as may be necessary for the agencies hereafter named, are
 27 appropriated from the Road Fund to the Department of
 28 Transportation for implementation of the Section 163 Impaired
 29 Driving Incentive Grant Program (.08 Alcohol) as authorized
 30 by the Transportation Equity Act for the 21st Century:

31 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

32 For Contractual Services 5,538,400
 33 For Commodities22,000

1 For Equipment0
 2 For Telecommunications27,500
 3 Total \$5,587,900

4 FOR THE DEPARTMENT OF STATE POLICE (.08)

5 For Equipment 63,600
 6 Total \$63,600

7 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)

8 For Contractual Services 146,500
 9 For Travel0
 10 For Commodities9,500
 11 For Printing51,000
 12 For Telecommunications2,500
 13 Total \$209,500

14 FOR LOCAL GOVERNMENTS (.08)

15 For local highway safety projects by
 16 county and municipal governments,
 17 state and private universities and other
 18 private entities 1,311,400

19 Section 24. The sum of \$409,400, or so much thereof as
 20 may be necessary is appropriated from the General Revenue
 21 Fund to the Department of Transportation for the expenses of
 22 an emissions testing/inspection program for diesel powered
 23 vehicles in the counties of Cook, DuPage, Lake, Kane,
 24 McHenry, Will, Madison, St. Clair and Monroe and the
 25 townships of Aux Sable, Goose Lake and Oswego.

26 Section 26. No contract shall be entered into or
 27 obligation incurred or any expenditure made from an
 28 appropriation herein made in

- 29 Section 15b GRF Aeronautics
- 30 Section 16b GRF Reduced Fares Downstate
- 31 Section 16b1 GRF Reduced Fares RTA
- 32 Section 16b3 SCIP Debt Service I

1 Section 16b4 SCIP Debt Service II

2 Section 18 GRF Rail Passenger

3 of this Article until after the purpose and the amount of
4 such expenditure has been approved in writing by the
5 Governor.

6 ARTICLE 64

7 CENTRAL ADMINISTRATION AND PLANNING

8 LUMP SUMS

9 Section 1a. The sum of \$1,174,710 or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2004, from the appropriation and
12 reappropriation heretofore made in the line item, "For
13 Planning, Research and Development Purposes" for the Central
14 Offices, Administration and Planning in Article 8, Section 1a
15 and Article 8A, Section 1a of Public Act 93-91, as amended,
16 is reappropriated from the Road Fund to the Department of
17 Transportation for the same purposes.

18 Section 1a1. The sum of \$2,080,646, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2004, from the appropriation and
21 reappropriation concerning Asbestos Abatement heretofore made
22 in Article 8, Section 1a and Article 8A, Section 1a1 of
23 Public Act 93-91, as amended, is reappropriated from the Road
24 Fund to the Department of Transportation for the same
25 purposes.

26 Section 1a2. The sum of \$25,677,356, or so much thereof
27 as may be necessary, and remains unexpended at the close of
28 business on June 30, 2004, from the appropriation and
29 reappropriation heretofore made for metropolitan planning in

1 Article 8 Section 1a and Article 8A, Section 1a2 of Public
2 Act 93-91, as amended, is reappropriated from the Road Fund
3 to the Department of Transportation for the same purposes.

4 Section 1a3. The sum of \$4,243,359, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2004, from the appropriation and
7 reappropriation heretofore made in Article 8, Section 1a and
8 Article 8A, Section 1a3 of Public Act 93-91, as amended, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for metropolitan planning and research
11 purposes.

12 Section 1a4. The sum of \$2,082,882, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2004, from the reappropriation
15 heretofore made in Article 8A, Section 1a4 of Public Act 93-
16 91, as amended, is reappropriated from the Road Fund to the
17 Department of Transportation for Phase II of the ADVANCE
18 demonstration project for the state share as provided by law.

19 Section 1a5. The sum of \$3,535,0702, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2004, from the reappropriation
22 heretofore made in Article 8A, Section 1a5 of Public Act 93-
23 91, as amended, is reappropriated from the Road Fund to the
24 Department of Transportation for Phase II of the ADVANCE
25 demonstration project for the federal and private share as
26 provided by law.

27 Section 1a6. The sum of \$19,857,705, or so much thereof
28 as may be necessary, and remains unexpended at the close of
29 business on June 30, 2004, from the appropriation and
30 reappropriation heretofore made in Article 8, Section 1a and

1 Article 8A, Section 1a6 of Public Act 93-91, as amended, is
2 reappropriated from the Road Fund to the Department of
3 Transportation for the federal share of the IDOT ITS program.

4 Section 1a7. The sum of \$15,895,038, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2004, from the appropriation and
7 reappropriation heretofore made in Article 8, Section 1a and
8 Article 8A, Section 1a7 of Public Act 93-91, as amended, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for the state share of the IDOT ITS program.

11 AWARDS AND GRANTS

12 Section 1b. The sum of \$40,312,320, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2004, from the appropriation and
15 reappropriation heretofore made in Article 8, Section 1b and
16 Article 8A, Section 1b of Public Act 93-91, as amended, is
17 reappropriated from the Road Fund to the Department of
18 Transportation for Enhancement and Congestion Mitigation and
19 Air Quality Projects.

20 Section 1b1. The sum of \$0, or so much thereof as may be
21 necessary, and remains unexpended at the close of business on
22 June 30, 2004, from the reappropriation concerning the
23 Interstate 355 Southern Extension Corridor Planning Council
24 heretofore made in Article 8A Section 1b1 of Public Act 93-
25 91, as amended, is reappropriated from the General Revenue
26 Fund to the Department of Transportation for the same
27 purposes.

28 Section 1b2. The sum of \$0, or so much thereof as may be
29 necessary, and remains unexpended at the close of business on
30 June 30, 2004, from the appropriation and reappropriation

1 heretofore made in Article 8, Section 1b and Article 8A,
2 Section 1b2 of Public Act 93-91, as amended, is
3 reappropriated from the Road Fund to the Department of
4 Transportation for grants to Illinois Universities for
5 applied research on Transportation.

6 CENTRAL OFFICE, DIVISION OF HIGHWAYS

7 LUMP SUM

8 Section 2. The sum of \$560,422, or so much thereof as may
9 be necessary, and remains unexpended at the close of business
10 on June 30, 2004, from the appropriation and reappropriation
11 concerning vehicle damages heretofore made in Article 8,
12 Section 4a and Article 8A, Section 3 of Public Act 93-91, as
13 amended, is reappropriated from the Road Fund to the
14 Department of Transportation for the same purposes.

15 Section 2a. The sum of \$12,270,000, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2004, from the appropriation heretofore
18 made in Article 8, Section 27 of Public Act 93-91, as amended
19 by the Act, is reappropriated from the Federal Civil
20 Preparedness Administrative Fund to the Illinois Department
21 of Transportation for costs associated with Illinois
22 Terrorism Task Force approved purchases for homeland
23 security.

24 AWARDS AND GRANTS

25 Section 2a1. The sum of \$14,905,339, or so much thereof
26 as may be necessary, and remains unexpended at the close of
27 business on June 30, 2004, from the appropriations and
28 reappropriation heretofore made for Local Traffic Signal
29 Maintenance Agreements and City, County and other State
30 Maintenance Agreements in Article 8, Section 4b1 and Article
31 8A, Section 3a1 of Public Act 93-91, as amended, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for the same purposes.

3 DIVISION OF TRAFFIC SAFETY

4 AWARDS AND GRANTS

5 Section 3. The sum of \$3,181,284, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2004, from the appropriation and
8 reappropriation heretofore made, in Article 8, Section 5b1
9 and Article 8A, Section 4 of Public Act 93-91, as amended, is
10 reappropriated from the Cycle Rider Safety Training Fund to
11 the Department of Transportation for the same purposes.

12 DIVISION OF AERONAUTICS

13 AWARDS AND GRANTS

14 Section 4. The sum of \$1,513,259, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2004, from the appropriation and
17 reappropriation concerning airport improvements heretofore
18 made in Article 8, Section 18b2 and Article 8A, Section 6a2
19 of Public Act 93-91, as amended, is reappropriated from the
20 General Revenue Fund to the Department of Transportation for
21 the same purposes.

22 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

23 AWARDS AND GRANTS

24 Section 5. The sum of \$10,444,962, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2004, from the appropriation and
27 reappropriation concerning Highway Safety Grants heretofore
28 made in Article 8, Section 23 and Article 8A, Section 7a of
29 Public Act 93-91, as amended, is reappropriated from the Road
30 Fund to the Department of Transportation for the purpose of
31 Local Government Projects by Municipalities and Counties.

1 Section 5a. The sum of \$2,012,497, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2004, from the appropriation and
4 reappropriation concerning Section 163 Impaired Driving
5 Incentive Grants (.08 alcohol) heretofore made in Article 8,
6 Section 25 and Article 8A, Section 7a1 of Public Act 93-91,
7 as amended, is reappropriated from the Road Fund to the
8 Department of Transportation for the purpose of Local
9 Government Projects by Municipalities and Counties.

10 Section 5a1. The sum of \$3,785,946, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2004 from the appropriation and
13 reappropriation concerning Alcohol Traffic Safety Grants
14 (410) heretofore made in Article 8, Section 24 and Article
15 8A, Section 7a2 of Public Act 93-91, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for the purpose of Local Government Projects
18 by Municipalities and Counties.

19 PUBLIC TRANSPORTATION DIVISION

20 LUMP SUMS

21 Section 6. The sum of \$268,817, or so much thereof as may
22 be necessary, and remains unexpended at the close of business
23 on June 30, 2004, from the appropriation and reappropriation
24 heretofore made for public transportation technical studies
25 in Article 8, Section 19a and Article 8A, Section 8a of
26 Public Act 93-91, as amended, is reappropriated from the
27 General Revenue Fund to the Department of Transportation for
28 the same purposes.

29 Section 6a. The sum of \$1,831,499, or so much thereof as
30 may be necessary, and remains unexpended at the close of

1 business on June 30, 2004, from the appropriation and
2 reappropriation heretofore made in Article 8, Section 19a1
3 and Article 8A, Section 8a1 of Public Act 93-91, as amended,
4 is reappropriated from the Federal Mass Transit Trust Fund to
5 the Department of Transportation for federal reimbursement of
6 transit studies as provided by the Transportation Equity Act
7 for the 21st Century.

8 Section 7. The sum of \$0, or so much thereof as may be
9 necessary, and remains unexpended at the close of business on
10 June 30, 2004, from the reappropriation heretofore made in
11 Article 8A, Section 14a11, of Public Act 93-91, as amended,
12 is reappropriated from the General Revenue Fund to the
13 Illinois Department of Transportation for a grant to the
14 University of Illinois at Chicago's Urban Transportation
15 Center to study the PACE bus system in DuPage County.

16 Section 8. No contract shall be entered into or
17 obligation incurred or any expenditure made from a
18 reappropriation herein made in:

19 Section 4 GRF Aeronautics

20 of this Article until after the purpose and the amount of
21 such expenditure has been approved in writing by the
22 Governor.

23 ARTICLE 65

24 Section 5. The sum of \$1,420,700, or so much thereof as
25 may be necessary, is appropriated from the General Revenue
26 Fund to the Southwestern Illinois Development Authority for
27 replenishment of a draw on the debt service reserve fund
28 backing bonds issued on behalf of Spectrulite Consortium Inc.

1 Section 10. The sum of \$644,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Southwestern Illinois Development Authority for
 4 replenishment of a draw on the debt service reserve fund
 5 backing bonds issued on behalf of Waste Recovery-Illinois.

6 ARTICLE 66

7 Section 5. The sum of \$512,600, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Upper Illinois River Valley Development Authority
 10 for replenishment of a draw on the Debt Service Reserve Fund
 11 backing bonds issued on behalf of Waste Recovery - Illinois.

12 ARTICLE 67

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the Illinois
 15 Emergency Management Agency for the objects and purposes
 16 hereinafter named:

17 MANAGEMENT AND ADMINISTRATIVE SUPPORT

18 Payable from General Revenue Fund:

19	For Personal Services	614,550
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	64,300
24	For State Contributions to	
25	Social Security	47,050
26	For Contractual Services	384,000
27	For Travel	0
28	For Commodities	0
29	For Printing	0

1	For Equipment	0
2	For Electronic Data Processing	0
3	For Telecommunications	0
4	For Operation of Auto Equipment	0
5	For Training and Education	<u>0</u>
6	Total	\$1,109,900
7	Payable from Radiation Protection Fund:	
8	For Personal Services	186,900
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	19,600
13	For State Contributions to	
14	Social Security	14,300
15	For Group Insurance	48,000
16	For Contractual Services	220,800
17	For Travel	0
18	For Commodities	0
19	For Printing	0
20	For Electronic Data Processing	0
21	For Telecommunications Services	0
22	For Operation of Auto Equipment	<u>0</u>
23	Total	\$489,600
24	Payable from Nuclear Safety Emergency	
25	Preparedness Fund:	
26	For Personal Services	2,406,650
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For State Contributions to State	
30	Employees' Retirement System	251,600
31	For State Contributions to	
32	Social Security	184,150
33	For Group Insurance	540,000
34	For Contractual Services	762,200

1	For Travel	0
2	For Commodities	0
3	For Printing	0
4	For Equipment	0
5	For Electronic Data Processing	0
6	For Telecommunications Services	0
7	For Operation of Auto Equipment	<u>0</u>
8	Total	\$4,144,600
9	Payable from Nuclear Civil Protection Planning Fund:	
10	For Federal Projects	300,000
11	Payable from the Emergency Management	
12	Preparedness Fund:	
13	For an Emergency Management	
14	Preparedness Program	5,675,000
15	Payable from Federal Civil Preparedness	
16	Administrative Fund:	
17	For Training and Education	717,300
18	For Terrorism Preparedness and	
19	Training costs in the current	
20	and prior years	<u>281,093,000</u>
21	Total	\$287,785,300

22 Whenever it becomes necessary for the State or any
 23 governmental unit to furnish in a disaster area emergency
 24 services directly related to or required by a disaster and
 25 existing funds are insufficient to provide such services, the
 26 Governor may, when he considers such action in the best
 27 interest of the State, release funds from the General Revenue
 28 disaster relief appropriation in order to provide such
 29 services or to reimburse local governmental bodies furnishing
 30 such services. Such appropriation may be used for payment of
 31 the Illinois National Guard when called to active duty in
 32 case of disaster, and for the emergency purchase or renting
 33 of equipment and commodities. Such appropriation shall be

1 used for emergency services and relief to the disaster area
2 as a whole and shall not be used to provide private relief to
3 persons sustaining property damages or personal injury as a
4 result of a disaster.

5 Payable from General Revenue Fund:

6 For disaster relief costs incurred
7 in current and prior years300,000

8
9 Section 10. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Illinois Emergency Management Agency for grants to
12 local emergency organizations for objects and purposes
13 hereinafter named:

14 Payable from the Federal Hardware

15 Assistance Fund:

16 For Communications and Warning Systems500,000

17 For Emergency Operating Centers500,000

18 Payable from the Federal Civil Prepared-

19 ness Administrative Fund:

20 For Urban Search and Rescue2,000,000

21 Total \$3,000,000

22 Section 15. The amount of \$611,641, or so much thereof
23 as may be necessary and as remains unexpended at the close of
24 business on June 30, 2004, from a reappropriation heretofore
25 made in Public Act 93-68, Article 1, Section 8, is
26 reappropriated from the General Revenue Fund to the Illinois
27 Emergency Management Agency for providing services and for
28 costs associated with homeland security.

29 Section 20. The sum of \$63,300, or so much thereof as
30 may be necessary, is appropriated from the Radiation
31 Protection Fund to the Illinois Emergency Management Agency
32 for licensing facilities where radioactive uranium and

1 thorium mill tailings are generated or located, and related
 2 costs for regulating the decontamination and decommissioning
 3 of such facilities and for identification, decontamination
 4 and environmental monitoring of unlicensed properties
 5 contaminated with such radioactive mill tailings.

6 Section 25. The amount of \$100,000, or so much thereof
 7 as may be necessary, is appropriated to the Illinois
 8 Emergency Management Agency from the September 11th Fund for
 9 grants, contracts and administrative expenses pursuant to 625
 10 ILCS 5/3-653, including prior year costs.

11 Section 30. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the Illinois
 13 Emergency Management Agency for the objects and purposes
 14 hereinafter named:

OPERATIONS

15 Payable from General Revenue Fund:

16	For Personal Services	1,184,750
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State Employees'	
20	Retirement System	123,900
21	For State Contributions to Social Security	90,650
22	For Contractual Services	88,200
23	For Travel	0
24	For Commodities	0
25	For Printing	0
26	For Equipment	0
27	For Electronic Data Processing	0
28	For Telecommunications	0
29	For Operation of Auto Equipment	<u>0</u>
30	Total	\$1,487,500

31 Payable from Nuclear Safety Emergency

1	Preparedness Fund:	
2	For Personal Services	810,300
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State Employees'	
6	Retirement System	84,700
7	For State Contributions to Social Security	62,000
8	For Group Insurance	240,000
9	For Contractual Services	373,900
10	For Travel	39,500
11	For Commodities	0
12	For Printing	0
13	For Equipment	84,500
14	For Electronic Data Processing	7,000
15	For Telecommunications	383,500
16	For Operation of Auto Equipment	<u>0</u>
17	Total	\$2,085,400
18	Payable from the Emergency Management	
19	Preparedness Fund:	
20	For an Emergency Management	
21	Preparedness Program	1,500,000
22	Payable from Federal Civil Preparedness	
23	Administrative Fund:	
24	For Training and Education	350,000

25 Section 35. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Illinois Emergency Management Agency for the objects
28 and purposes hereinafter enumerated:

29 RADIATION SAFETY

30	Payable from Radiation Protection Fund:	
31	For Personal Services	2,634,000
32	For Employee Retirement Contributions	
33	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	275,400
3	For State Contributions to	
4	Social Security	201,500
5	For Group Insurance	516,000
6	For Contractual Services	211,300
7	For Travel	100,000
8	For Commodities	0
9	For Equipment	53,700
10	For Electronic Data Processing	42,700
11	For Telecommunications	11,700
12	For Operation of Auto	37,000
13	For Refunds	<u>0</u>
14	Total	\$4,083,300

15 Section 40. The sum of \$100,000, or so much thereof as
 16 may be necessary, is appropriated from the Radiation
 17 Protection Fund to the Illinois Emergency Management Agency
 18 for reimbursing other governmental agencies for their
 19 assistance in responding to radiological emergencies.

20 Section 45. The sum of \$250,000, or so much thereof as
 21 may be necessary, is appropriated from the Radiation
 22 Protection Fund to the Illinois Emergency Management Agency
 23 for recovery and remediation of radioactive materials and
 24 contaminated facilities or properties when such expenses
 25 cannot be paid by a responsible person or an available
 26 surety.

27 Section 50. The amount of \$380,000, or so much thereof
 28 as may be necessary, is appropriated from the Indoor Radon
 29 Mitigation Fund to the Illinois Emergency Management Agency
 30 for expenses relating to the federally funded State Indoor
 31 Radon Abatement Program.

1 Section 55. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Illinois Emergency Management Agency for the objects
 4 and purposes hereinafter enumerated:

5 NUCLEAR FACILITY SAFETY

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

8	For Personal Services	3,660,150
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	382,600
13	For State Contributions to	
14	Social Security	280,000
15	For Group Insurance	612,000
16	For Contractual Services	651,800
17	For Travel	101,100
18	For Commodities	135,300
19	For Printing	4,000
20	For Equipment	0
21	For Electronic Data Processing	397,900
22	For Telecommunications Services	383,000
23	For Operation of Auto	<u>14,500</u>
24	Total	\$6,622,350

25 Section 60. The following named amounts, or so much
 26 thereof as may be necessary, are appropriated to the Illinois
 27 Emergency Management Agency for the objects and purposes
 28 hereinafter named:

29 DISASTER ASSISTANCE AND PREPAREDNESS

30 Payable from General Revenue Fund:

31	For Personal Services	410,400
32	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	42,900
4	For State Contributions to Social	
5	Security	31,400
6	For Commodities	0
7	For Printing	0
8	For Electronic Data Processing	5,300
9	For Telecommunications Services	8,500
10	For Operation of Automotive Equipment	0
11	State Share of Individual and Household	
12	Grant Program for Disaster	
13	Declarations:	
14	In current year	312,200
15	In prior years	<u>200,000</u>
16	Total	\$1,010,700
17	Payable from Nuclear Safety Emergency Preparedness Fund:	
18	For Personal Services	437,050
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	45,700
23	For State Contributions to Social	
24	Security	33,450
25	For Group Insurance	108,000
26	For Contractual Services	82,250
27	For Travel	38,000
28	For Commodities	11,850
29	For Printing	6,000
30	For Equipment	20,800
31	For Electronic Data Processing	5,000
32	For Telecommunications Services	7,500
33	For Operation of Automotive Equipment	14,000
34	For compensation to local governments	

1 for expenses attributable to implementation
 2 and maintenance of plans and programs
 3 authorized by the Nuclear Safety
 4 Preparedness Act including expenses
 5 incurred prior to July 1, 1997650,000
 6 Total \$1,459,600

7 Payable from the Federal Aid Disaster Fund:

8 Federal Share of Individual and Household
 9 Program for Disaster Declarations:
 10 In Current Year21,000,000
 11 In prior years1,500,000
 12 For State administration of the
 13 Individual and Household Grant Program1,000,000
 14 For Federal Disaster Declarations:
 15 In Prior Years 45,000,000
 16 In Current Year30,000,000
 17 For State administration of the
 18 Federal Disaster Relief Program1,000,000
 19 Disaster Relief - Hazard Mitigation
 20 in Current Year8,000,000
 21 in Prior Years35,000,000
 22 For State administration of the
 23 Hazard Mitigation Program1,000,000
 24 Total \$143,500,000

25 Payable from the Emergency Planning and Training Fund:

26 For Activities as a Result of the Illinois
 27 Emergency Planning and Community Right
 28 To Know Act150,000

29 Payable from the Nuclear Civil Protection Planning Fund:

30 For Federal Projects500,000
 31 For Flood Mitigation Assistance3,000,000
 32 Total \$3,500,000

33 Payable from the Federal Civil Preparedness Administrative

1 Fund:
 2 For Training and Education1,194,000
 3 Payable from the Emergency Management Preparedness Fund:
 4 For Emergency Management Preparedness3,025,000

5 Section 65. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Illinois Emergency Management Agency for the objects
 8 and purposes hereinafter enumerated:

9 ENVIRONMENTAL SAFETY

10 Payable from Nuclear Safety Emergency
 11 Preparedness Fund:
 12 For Personal Services1,567,900
 13 For Employee Retirement Contributions
 14 Paid by Employer0
 15 For State Contributions to State
 16 Employees' Retirement System163,900
 17 For State Contributions to
 18 Social Security119,950
 19 For Group Insurance300,000
 20 For Contractual Services421,600
 21 For Travel41,500
 22 For Commodities72,100
 23 For Printing4,000
 24 For Equipment0
 25 For Electronic Data Processing17,500
 26 For Telecommunications28,000
 27 For Operation of Auto14,500
 28 Total \$2,750,950
 29 Payable from Low-Level Radioactive Waste
 30 Facility Development and Operation Fund:
 31 For Refunds for Overpayments made by Low-
 32 Level Waste Generators\$5,000

1 Section 70. The sum of \$1,865,450, or so much thereof as
2 may be necessary, is appropriated from the Radiation
3 Protection Fund to the Illinois Emergency Management Agency
4 for licensing facilities where radioactive uranium and
5 thorium mill tailings are generated or located, and related
6 costs for regulating the decontamination and decommissioning
7 of such facilities and for identification, decontamination
8 and environmental monitoring of unlicensed properties
9 contaminated with such radioactive mill tailings.

10 Section 75. The sum of \$150,000, or so much thereof as
11 may be necessary, is appropriated from the Radiation
12 Protection Fund to the Illinois Emergency Management Agency
13 to conduct studies, investigations, training, research and
14 demonstrations relating to the control or measurement of
15 radiation, the effects on health of exposure to radiation,
16 and related problems under funding agreements with the
17 Federal Government, interstate agencies or other sources.

18 Section 80. The sum of \$713,700, or so much thereof as
19 may be necessary, is appropriated from the Radiation
20 Protection Fund to the Illinois Emergency Management Agency
21 for the purpose of funding costs related to environmental
22 cleanup of the Ottawa Radiation Areas Superfund Project under
23 cooperative agreements with the Federal Government.

24 Section 85. The sum of \$100,000, or so much thereof as
25 may be necessary, is appropriated from the Nuclear Safety
26 Emergency Preparedness Fund to the Illinois Emergency
27 Management Agency for related training and travel expenses
28 and to reimburse the Illinois State Police and the Illinois
29 Commerce Commission for costs incurred for activities related
30 to inspecting and escorting shipments of spent nuclear fuel,
31 high-level radioactive waste, and transuranic waste in

1 Illinois as provided under the rules of the Agency.

2 Section 90. The sum of \$200,000, or so much thereof as
3 may be necessary, is appropriated from the Sheffield Agreed
4 Order Fund to the Illinois Emergency Management Agency for
5 the care, maintenance, monitoring, testing, remediation and
6 insurance of the low-level radioactive waste disposal site
7 near Sheffield, Illinois.

8 Section 95. The sum of \$828,550, or so much thereof as
9 may be necessary, is appropriated from the Low-Level
10 Radioactive Waste Facility Development and Operation Fund to
11 the Illinois Emergency Management Agency for use in
12 accordance with Section 14(a) of the Illinois Low-Level
13 Radioactive Waste Management Act for costs related to
14 establishing a low-level radioactive waste disposal facility.

15 Section 100. Certain Federal receipts shall be placed in
16 the General Revenue Fund, pursuant to law and regulation, as
17 reimbursement for the Federal share of expenditures made from
18 General Revenue appropriations in Sections 1, 6 and 12 of
19 this Article. Other Federal receipts shall be paid into the
20 proper trust fund and shall be available for expenditure only
21 pursuant to the trust fund appropriations in Sections 1, 2,
22 6, 10 and 12 of this Article or suitable appropriation made
23 by the General Assembly.

24 ARTICLE 68

25 Section 5. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 for the ordinary and contingent expenses of the Office of the
28 State Fire Marshal, as follows:

29 GENERAL OFFICE

1	Payable from the Fire Prevention Fund:	
2	For Personal Services	6,664,400
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to the State	
6	Employees' Retirement System	696,600
7	For State Contributions to Social Security	446,600
8	For Group Insurance	1,560,000
9	For Contractual Services	726,000
10	For Travel	100,000
11	For Commodities	0
12	For Printing	0
13	For Equipment	0
14	For Electronic Data Processing	240,000
15	For Telecommunications	196,700
16	For Operation of Auto Equipment	0
17	For Refunds	<u>0</u>
18	Total	\$10,630,300
19	Payable from the Underground Storage Tank Fund:	
20	For Personal Services	1,334,100
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to the State	
24	Employees' Retirement System	139,500
25	For State Contributions to Social Security	102,100
26	For Group Insurance	319,000
27	For Contractual Services	235,900
28	For Travel	23,500
29	For Commodities	0
30	For Printing	0
31	For Equipment	0
32	For Electronic Data Processing	115,000
33	For Telecommunications	47,000
34	For Operation of Auto Equipment	60,000

1	For Refunds	0
2	For Expenses of Hearing Officers	<u>75,000</u>
3	Total	\$2,451,100

4 Section 10. The sum of \$375,000, or so much thereof as
5 may be necessary, is appropriated from the Fire Prevention
6 Fund to the Office of the State Fire Marshal for
7 administrative expenses of the Elevator Safety and Regulation
8 Act.

9 Section 15. The sum of \$50,000, or so much thereof as
10 may be necessary, is appropriated from the Illinois
11 Firefighters' Memorial Fund to the Office of the State Fire
12 Marshal for expenses related to the maintenance of the
13 Illinois Firefighters' Memorial, holding the annual Fallen
14 Firefighter Ceremony, and other expenses as allowed under
15 Public Act 91-0832.

16 Section 20. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Office of the State Fire Marshal as follows:

19 Payable from the Fire Prevention Fund:

20	For Fire Prevention Training	0
21	For Expenses of Fire Prevention	
22	Awareness Program	0
23	For Expenses of Arson Education	
24	and Seminars	0
25	For expenses of new fire chiefs training	0
26	For expenses of hearing officers	<u>0</u>
27	Total	\$0

28 Payable from the Fire Prevention Division Fund:

29	For Expenses of the U.S. Resource	
30	Conservation and Recovery Act	
31	Underground Storage Program	299,800

1 Payable from the Emergency Response
 2 Reimbursement Fund:
 3 For Hazardous Material Emergency
 4 Response Reimbursement 5,000

5 Section 25. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the ordinary and contingent expenses of the Office of the
 8 State Fire Marshal, as follows:

9 GRANTS

10 Payable from the Fire Prevention Fund:
 11 For Chicago Fire Department Training Program1,646,900
 12 For payment to local governmental agencies
 13 which participate in the State Training
 14 Programs550,000
 15 For Regional Training Grants300,000
 16 For payments in accordance with
 17 Public Act 93-016945,000
 18 Total \$2,541,900

19 Section 30. The sum of \$0, or so much thereof as may be
 20 necessary, is appropriated from the Fire Prevention Fund to
 21 the Office of the State Fire Marshal for grants available for
 22 the development of new fire districts.

23 Section 35. The sum of \$550,000, or so much thereof as
 24 may be necessary, is appropriated from the Underground
 25 Storage tank Fund to the Environmental Protection Agency for
 26 a grant to the City of Chicago for Administrative Costs
 27 incurred as a result of the State's Underground Storage
 28 Program.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the General Revenue Fund for the objects and purposes
 4 hereinafter named, to meet the ordinary and contingent
 5 expenses of the State Police Merit Board:

6	For Personal Services	345,100
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	36,100
11	For State Contributions to	
12	Social Security	26,600
13	For Contractual Services	332,000
14	For Travel	0
15	For Commodities	0
16	For Printing	0
17	For Equipment	0
18	For Electronic Data Processing	0
19	For Telecommunications Services	0
20	For Operation of Automotive Equipment	0
21	Total	\$739,800

22 ARTICLE 70

23 Section 5. The sum of \$250,000, or so much thereof as
 24 may be necessary, is appropriated from the General Revenue
 25 Fund to the Illinois Finance Authority for the purpose of
 26 interest buy-back as authorized under the Illinois Farm
 27 Development Act.

28 ARTICLE 71

29 Section 5. The following named amounts, or so much
 30 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Illinois Criminal
3 Justice Information Authority:

4 OPERATIONS

5 Payable from General Revenue Fund:

6 For Personal Services 1,332,600
7 For Employee Retirement Contributions
8 Paid by Employer0
9 For State Contributions to State
10 Employees' Retirement System139,300
11 For State Contributions to
12 Social Security105,000
13 For Contractual Services679,150
14 For Travel0
15 For Commodities0
16 For Printing0
17 For Equipment0
18 For Electronic Data Processing0
19 For Telecommunications Services85,650
20 For Operation of Auto Equipment7,000
21 Total \$2,348,700

22 Payable from Criminal Justice Information

23 Systems Trust Fund:

24 For Personal Services 879,300
25 For Employee Retirement Contributions
26 Paid by Employer0
27 For State Contributions to State
28 Employees' Retirement System91,900
29 For State Contributions to
30 Social Security68,000
31 For Group Insurance204,000
32 For Contractual Services233,650
33 For Travel0
34 For Commodities0

1	For Printing	0
2	For Equipment	0
3	For Electronic Data Processing	1,177,450
4	For Telecommunications Services	241,000
5	For Operation of Auto Equipment	<u>0</u>
6	Total	\$2,895,300

7 Section 10. The sum of \$39,579,300, or so much thereof
8 as may be necessary, is appropriated from the Criminal
9 Justice Trust Fund to the Illinois Criminal Justice
10 Information Authority for awards and grants to local units of
11 government and non-profit organizations.

12 Section 15. The following named sums, or so much thereof
13 as may be necessary, are appropriated to the Illinois
14 Criminal Justice Information Authority for awards and grants
15 to state agencies:

16	Payable from the General Revenue Fund	1,428,650
17	Payable from the Criminal Justice	
18	Trust Fund	<u>13,359,600</u>
19	Total	\$14,788,250

20 Section 20. The following named sums, or so much thereof
21 as needed, are appropriated to the Illinois Criminal Justice
22 Information Authority for activities undertaken in support of
23 federal assistance programs administered by units of state
24 and local government and non-profit organizations:

25	Payable from the General Revenue Fund	830,000
26	Payable from the Criminal Justice	
27	Trust Fund	<u>5,600,000</u>
28	Total	\$6,430,000

29 Section 25. The following named amounts, or so much
30 thereof as may be necessary, are appropriated to the Illinois

1 Criminal Justice Information Authority for awards and grants
 2 and other monies received from federal agencies, from other
 3 units of government, and from private/not-for-profit
 4 organizations for activities undertaken in support of
 5 investigating issues in criminal justice and for undertaking
 6 other criminal justice information projects:

7 Payable from the Criminal Justice

8 Trust Fund	1,700,000
9 Payable from the Criminal Justice	
10 Information Projects Fund	<u>200,000</u>
11 Total	\$1,900,000

12 Section 30. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to the
 15 Illinois Criminal Justice Information Authority for awards,
 16 grants and operational support to implement the Motor Vehicle
 17 Theft Prevention Act:

18 Payable from the Motor Vehicle

19 Theft Prevention Trust Fund:

20 For Personal Services	203,950
21 For other Ordinary and Contingent Expenses	206,000
22 For Awards and Grants to federal	
23 and state agencies, units of local	
24 government, corporations, and	
25 neighborhood, community and business	
26 organizations to include operational	
27 activities and programs undertaken	
28 by the Authority in support of the	
29 Motor Vehicle Theft Prevention Act	7,000,000
30 For Refunds	<u>50,000</u>
31 Total	\$7,459,950

32 Section 35. The sum of \$40,000,000, or so much thereof

1 as may be necessary, is appropriated from the Criminal
 2 Justice Trust Fund to the Illinois Criminal Justice
 3 Information Authority for awards and grants to state agencies
 4 and units of local government, to include operational
 5 activities and programs undertaken by the Authority, in
 6 support of Federal Crime Bill Initiatives.

7 Section 40. The following amount, or so much thereof as
 8 may be necessary, is appropriated to the Illinois Criminal
 9 Justice Information Authority for awards and grants to state
 10 agencies and units of local government, including operational
 11 expenses of the Authority in support of the Juvenile
 12 Accountability Incentive Block Grant program:

13 Payable from the Juvenile Accountability
 14 Incentive Block Grant Trust Fund.....17,540,000

15 ARTICLE 72

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 Industrial Commission Operations Fund to the Industrial
 20 Commission:

21 GENERAL OFFICE

22 For Personal Services:
 23 Regular Positions4,491,850
 24 Arbitrators3,422,700
 25 Court Reporters1,245,150
 26 For Employee Retirement Contributions
 27 Paid by Employer0
 28 For State Contributions to State
 29 Employees' Retirement System469,500
 30 For Arbitrators' Retirement System357,800
 31 For Court Reporters' Retirement System130,150

1	For State Contributions to	
2	Social Security	700,750
3	For Group Insurance	2,160,000
4	For Contractual Services	397,000
5	For Travel	224,000
6	For Commodities	45,500
7	For Printing	35,000
8	For Equipment	50,000
9	For Telecommunications Services	<u>101,450</u>
10	Total	\$13,830,850

ELECTRONIC DATA PROCESSING

12	For Personal Services	653,950
13	For State Contributions to State	
14	Employees' Retirement System	68,400
15	For State Contributions to	
16	Social Security	50,050
17	For Contractual Services	142,750
18	For Travel	2,000
19	For Commodities	1,500
20	For Equipment	11,000
21	For Printing	2,000
22	For Telecommunications Services	<u>56,500</u>
23	Total	\$988,150

24 Section 10. In addition to the amounts heretofore
 25 appropriated, the following named amount, or so much thereof
 26 as may be necessary, is appropriated from the Industrial
 27 Commission Operations Fund to the Industrial Commission for
 28 the project hereinafter enumerated:

29 PEORIA OFFICE

30	For rent, staffing and equipment to operate	
31	an office in Peoria	\$132,300

32 Section 15. The amount of \$119,800, or so much thereof

1 as may be necessary, is appropriated from the Industrial
 2 Commission Operations Fund to the Industrial Commission for
 3 printing and distribution of Workers' Compensation handbooks
 4 containing information as to the rights and obligations of
 5 employers.

6 Section 20. The amount of \$279,300, or so much thereof
 7 as may be necessary, is appropriated from the Industrial
 8 Commission Operations Fund to the Industrial Commission for
 9 the implementation and operation of an accident reporting
 10 system.

11 Section 25. The sum of \$120,600, or so much thereof as
 12 may be necessary, is appropriated from the Industrial
 13 Commission Operations Fund to the Industrial Commission for
 14 all costs associated with the establishment and operation of
 15 a satellite office in the Metro East area.

16 ARTICLE 73

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Law Enforcement
 21 Training Standards Board:

22 OPERATIONS

23 Payable from the Traffic and Criminal
 24 Conviction Surcharge Fund:
 25 For Personal Services1,163,200
 26 For Employee Retirement Contributions
 27 Paid by Employer0
 28 For State Contributions to State
 29 Employees' Retirement System121,600
 30 For State Contributions to

1	Social Security	89,450
2	For Group Insurance	312,000
3	For Contractual Services	134,050
4	For Travel	0
5	For Commodities	0
6	For Printing	0
7	For Equipment	0
8	For Electronic Data Processing	0
9	For Telecommunications Services	0
10	For Operation of Auto Equipment	0
11	For Expenses Related to the Audit of	
12	Assessment Collection and Remittance To	
13	and Expenditures From the Traffic and	
14	Criminal Conviction Surcharge Fund	0
15	For payment of and/or services	
16	related to the administration	
17	of HB576 investigations	<u>50,000</u>
18	Total	\$1,870,300
19	Payable from the Police Training Board Services Fund:	
20	For payment of and/or services	
21	related to law enforcement training	
22	in accordance with statutory provisions	
23	of the Law Enforcement Intern	
24	Training Act	100,000
25	Payable from the Death Certificate Surcharge Fund:	
26	For payment of and/or services	
27	related to death investigation	
28	in accordance with statutory	
29	provisions of the Vital Records	
30	Act	126,100

31 Section 10. The following named amount, or so much
 32 thereof as may be necessary, respectively, for the objects
 33 and purposes hereinafter named, is appropriated to the Law

1 Enforcement Training Standards Board as follows:

2 GRANTS-IN-AID

3 Payable from the Traffic and Criminal

4 Conviction Surcharge Fund:

5 For payment of and/or reimbursement

6 of training and training services

7 in accordance with statutory provisions10,667,400

8 ARTICLE 74

9 Section 5. The following amounts, or so much thereof as
10 may be necessary, respectively, are appropriated for the
11 objects and purposes named, to meet the ordinary and
12 contingent expenses of the Illinois Violence Prevention
13 Authority:

14 Payable from the Violence Prevention Fund:

15 For Personal Services 500,200

16 For Employee Retirement Contributions

17 Paid by Employer0

18 For State Contributions to State

19 Employees' Retirement System52,300

20 For State Contribution to

21 Social Security38,300

22 For Group Insurance96,000

23 For Contractual Services40,100

24 For Travel0

25 For Commodities0

26 For Printing0

27 For Equipment0

28 For Electronic Data Processing0

29 For Telecommunications Services0

30 Total \$726,900

31 Payable from the General Revenue Fund:

32 For Contractual Services40,000

1 Section 5. The sum of \$31,590,000, or so much thereof as
2 may be necessary, is appropriated from the Metropolitan Fair
3 and Exposition Authority Improvement Bond Fund to the
4 Metropolitan Pier and Exposition Authority for debt service
5 on the Authority's Dedicated State Tax Revenue Bonds, issued
6 pursuant to the "Metropolitan Fair and Exposition Authority
7 Act", as amended.

8 Section 10. The sum of \$96,991,000, or so much thereof
9 as may be necessary, is appropriated from the McCormick Place
10 Expansion Project Fund to the Metropolitan Pier and
11 Exposition Authority for debt service on the Authority's
12 McCormick Place Expansion Project Bonds, issued pursuant to
13 the "Metropolitan Pier and Exposition Authority Act", as
14 amended.

15 ARTICLE 77

16 Section 5. The sum of \$36,131,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois Sports
18 Facilities Fund to the Illinois Sports Facilities Authority
19 for its corporate purposes.

20 ARTICLE 78

21 LT. GOVERNOR

22 Section 5. The sum of \$35,000,000, or so much thereof as
23 may be necessary and remains unexpended at the close of
24 business on June 30, 2004, from an appropriation heretofore
25 made for such purpose in Article 3, Section 3 of Public Act
26 93-0587, is reappropriated to the Office of Lieutenant
27 Governor from the Clean Water Trust Fund to for the purpose
28 of making grants to local governments pursuant to Section 10

1 of the Clean Water Bond Act.

2 Total, Article 78 \$35,000,000

3 ARTICLE 79

4 SECRETARY OF STATE

5 Section 5. The amount of \$20,400, or so much thereof as
6 may be necessary and remains unexpended on June 30, 2004,
7 from appropriation heretofore made for such purposes in
8 Article 4, Division FY90, Section 3-6.2e of Public Act 91-
9 0708, as amended, is reappropriated from the Build Illinois
10 Bond Fund to the Office of the Secretary of State for making
11 grants to the City of Chicago for planning, construction,
12 reconstruction, rehabilitation, and all necessary costs for
13 the following branches of the Chicago Public Library at the
14 approximate costs set forth below:

15	North Austin Branch Library	1,150,025
16	Legler Library	26,886
17	Auburn/Hamilton Park Library	879,056
18	Near West Side Branch Library	1,136,419
19	Carter G. Woodson Regional Library	68,696
20	Clearing Branch Library	258,398
21	McKinley Park Branch Library	829,124
22	South Chicago Branch Library	551,657
23	North Pulaski/Humboldt Library	2,753,474
24	Roosevelt Branch	204,000
25	Rockwell Gardens Reading & Study Center	0
26	Pullman Branch Library	<u>632,063</u>
27	Total, Article 79	\$8,489,798

28 ARTICLE 80

29 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

1 Section 5. The amount of \$16,562,392, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2004, from a reappropriation heretofore
4 made in Article 3, Section 55 of Public Act 93-91, is
5 reappropriated from the Capital Development Fund to the
6 Department of Commerce and Economic Opportunity for a grant
7 to the DuPage Airport Authority for planning, design,
8 construction and access infrastructure related to the hi-tech
9 business campus.

10 Section 10. The amount of \$6,000,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2004, from a reappropriation heretofore
13 made in Article 3, Section 60 of Public Act 93-91, is
14 reappropriated from the Capital Development Fund to the
15 Department of Commerce and Economic Opportunity for a grant
16 for planning, design, construction, and all other costs
17 associated with a new Ford Technical Training Center.

18 Section 15. The sum of \$500,000, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2004, from an appropriation heretofore
21 made in Article 3, Section 95 of Public Act 93-91, is
22 reappropriated from the Capital Development Fund to the
23 Department of Commerce and Economic Opportunity for a grant
24 to Argonne National Laboratory for the "TRUE GRID I WIRE"
25 Program.

26 Section 20. The amounts of \$22,000,000 and \$551,947, or
27 so much thereof as may be necessary and remain unexpended at
28 the close of business on June 30, 2004, from reappropriations
29 heretofore made in Article 3, Section 115 of Public Act 93-
30 91, are reappropriated from the Coal Development Fund to the
31 Department of Commerce and Economic Opportunity for the

1 purpose of providing partial funds for planning, design,
2 engineering and testing, and construction of a low emissions
3 boiler system for Illinois high-sulfur coals.

4 No contract shall be entered into or obligation incurred
5 for any expenditure made in this Section of this Article
6 until after the purpose and amounts have been approved in
7 writing by the Governor.

8 Section 25. The sum of \$6,000,000, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2004, from a reappropriation heretofore
11 made in Article 3, Section 110 of Public Act 93-91, is
12 reappropriated from the Coal Development Fund to the
13 Department of Commerce and Economic Opportunity for the Coal
14 Demonstration Program.

15 Section 30. The sum of \$6,000,000, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2004, from an appropriation heretofore
18 made in Article 3, Section 105 of Public Act 93-91, is
19 reappropriated from the Coal Development Fund to the
20 Department of Commerce and Economic Opportunity for Coal
21 Development Programs.

22 Section 35. The sum of \$50,000,000, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2004, from an appropriation heretofore
25 made in Article 3, Section 105 of Public Act 93-91, is
26 reappropriated from the Coal Development Fund to the
27 Department of Commerce and Economic Opportunity for grants
28 pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

29 Section 40. The amount of \$1,039,300, or so much thereof

1 as may be necessary, and as remains unexpended at the close
2 of business on June 30, 2004, from a reappropriation
3 heretofore made in Article 3, Section 200 of Public Act 93-
4 91, is reappropriated from the Coal Development Fund to the
5 Department of Commerce and Economic Opportunity for the
6 development of other forms of energy.

7 No contract shall be entered into or obligation incurred
8 for any expenditure made in this Section of this Article
9 until after the purpose and amounts have been approved in
10 writing by the Governor.

11 Section 45. The sum of \$15,000,000, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2004, from an appropriation heretofore
14 made in Article 5, Division FY04, Section 8 of Public Act 93-
15 587, is reappropriated from the Build Illinois Bond Fund to
16 the Department of Commerce and Economic Opportunity for
17 grants and loans pursuant but not limited to Article 8,
18 Article 9 or Article 10 of the Build Illinois Act.

19 Section 50. The sum of \$7,045,856, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2004, from a reappropriation heretofore
22 made for such purpose in Article 5, Division FY00, Section 1-
23 9 of Public Act 93-587, as amended, is reappropriated from
24 the Build Illinois Bond Fund to the Department of Commerce
25 and Economic Opportunity for grants and loans pursuant but
26 not limited to Article 8 or Article 10 of the Build Illinois
27 Act.

28 Section 55. The sum of \$5,920,528, or so much thereof as
29 may be necessary and remains unexpended at the close of
30 business on June 30, 2004, from a reappropriation heretofore
31 made in Article 5, Division FY01, Section 5 of Public Act 93-

1 587, is reappropriated from the Build Illinois Bond Fund to
2 the Department of Commerce and Economic Opportunity for
3 grants and loans pursuant but not limited to Article 8,
4 Article 9 or Article 10 of the Build Illinois Act.

5 Section 60. The sum of \$16,737,962, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2004, from a reappropriation heretofore
8 made in Article 5, Division FY02, Section 5 of Public Act 93-
9 587, is reappropriated from the Build Illinois Bond Fund to
10 the Department of Commerce and Economic Opportunity for
11 grants and loans pursuant but not limited to Article 8,
12 Article 9 or Article 10 of the Build Illinois Act.

13 Section 65. The sum of \$11,450,000, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2004, from a reappropriation heretofore
16 made in Article 5, Division FY03, Section 23 of Public Act
17 93-587, is reappropriated from the Build Illinois Bond Fund
18 to the Department of Commerce and Economic Opportunity for
19 grants and loans pursuant but not limited to Article 8,
20 Article 9 or Article 10 of the Build Illinois Act.

21 Section 70. The sum of \$15,000,000, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2004, from an appropriation heretofore
24 made in Article 5, Division FY04, Section 15 of Public Act
25 93-587, is reappropriated from the Build Illinois Bond Fund
26 to the Department of Commerce and Economic Opportunity for
27 grants to companies to expand or construct ethanol plants in
28 Illinois.

29 Section 75. The sum of \$13,000,000, or so much thereof
30 as may be necessary and remains unexpended at the close of

1 business on June 30, 2004, from a reappropriation heretofore
2 made in Article 5, Division FY03, Section 19 of Public Act
3 93-587, is reappropriated from the Build Illinois Bond Fund
4 to the Department of Commerce and Economic Opportunity for a
5 grant to the Argonne National Laboratory for the Rare Isotope
6 Accelerator for bondable infrastructure improvements. This
7 appropriated amount shall be in addition to any other
8 appropriated amounts which can be expended for these
9 purposes.

10 Section 80. The sum of \$17,000,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2004, from an appropriation heretofore
13 made in Article 5, Division FY04, Section 7 of Public Act 93-
14 587, is reappropriated from the Build Illinois Bond Fund to
15 the Department of Commerce and Economic Opportunity for a
16 grant to Argonne National Laboratory for the Nanotechnology
17 Institute for bondable infrastructure improvements. This
18 appropriated amount shall be in addition to any other
19 appropriated amounts which can be expended for these
20 purposes.

21 Section 85. The sum of \$15,887,000, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2004, from a reappropriation heretofore
24 made in Article 5, Division FY03, Section 20 of Public Act
25 93-587, is reappropriated from the Build Illinois Bond Fund
26 to the Department of Commerce and Economic Opportunity for a
27 grant to Argonne National Laboratory for the Nanotechnology
28 Institute for bondable infrastructure improvements. This
29 appropriated amount shall be in addition to any other
30 appropriated amounts which can be expended for these
31 purposes.

Total, Article 80

\$225,694,985

1 ARTICLE 81

2 DEPARTMENT OF NATURAL RESOURCES

3 Section 5. The sum of \$750,000, or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2004, from appropriations heretofore
6 made in Article 1, Section 200, page 43, line 14 of Public
7 Act 93-97, as amended, is reappropriated from the State
8 Boating Act Fund to the Department of Natural Resources for
9 the administration and payment of grants to local
10 governmental units for the construction, maintenance, and
11 improvement of boat access areas.

12 Section 10. The sum of \$2,429,300, or so much thereof as
13 may be necessary and as remains unexpended at the close of
14 business on June 30, 2004, from appropriations heretofore
15 made in Article 1, Section 200, page 43, line 15 of Public
16 Act 93-97, as amended, is reappropriated from the State
17 Boating Act Fund to the Department of Natural Resources for
18 the administration and payment of grants to local
19 governmental units for the construction, maintenance, and
20 improvement of boat access areas.

21 Section 15. The sum of \$120,000, or so much thereof as
22 may be necessary and as remains unexpended at the close of
23 business on June 30, 2004, from appropriations heretofore
24 made in Article 1, Section 240, page 46, line 26 of Public
25 Act 93-97, as amended, is reappropriated from the State
26 Boating Act Fund to the Department of Natural Resources for
27 the purposes of the Snowmobile Registration and Safety Act
28 and for the administration and payment of grants to local
29 governmental units for the construction, land acquisition,
30 lease, maintenance and improvement of snowmobile trails and

1 access areas.

2 Section 20. The sum of \$175,100, or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2004, from appropriations heretofore
5 made in Article 1, Section 240, page 46, line 27 of Public
6 Act 93-97, as amended, is reappropriated from the State
7 Boating Act Fund to the Department of Natural Resources for
8 the purposes of the Snowmobile Registration and Safety Act
9 and for the administration and payment of grants to local
10 governmental units for the construction, land acquisition,
11 lease, maintenance and improvement of snowmobile trails and
12 access areas.

13 Section 25. To the extent federal funds including
14 reimbursements are available for such purposes, the sum of
15 \$0, or so much thereof as may be necessary and remains
16 unexpended at the close of business on June 30, 2004, from an
17 appropriation heretofore made in Article 1, Section 220 of
18 Public Act 93-97, as amended, is reappropriated from the
19 State Boating Act Fund to the Department of Natural Resources
20 for all costs for construction and development of facilities
21 for transient, non-trailerable recreational boats, including
22 grants for such purposes and authorized under the Boating
23 Infrastructure Grant Program.

24 Section 30. To the extent federal funds including
25 reimbursements are available for such purposes, the sum of
26 \$1,598,400, or so much thereof as may be necessary and
27 remains unexpended at the close of business on June 30, 2004,
28 from an appropriation heretofore made in Article 1, Section
29 220 of Public Act 93-97, as amended, is reappropriated from
30 the State Boating Act Fund to the Department of Natural
31 Resources for all costs for construction and development of

1 facilities for transient, non-trailerable recreational boats,
2 including grants for such purposes and authorized under the
3 Boating Infrastructure Grant Program.

4 Section 35. The following named sum, or so much thereof
5 as may be necessary, respectively, and as remains unexpended
6 at the close of business on June 30, 2004, from
7 appropriations heretofore made for such purposes, is
8 reappropriated to the Department of Natural Resources for the
9 objects and purposes set forth below:

10 Payable from State Boating Act Fund:

11 (From Article 1, Section 145 on
12 page 34, lines 3-10, of
13 Public Act 93-97, as amended)

14 For multiple use facilities and programs
15 for boating purposes provided by the
16 Department of Natural Resources including
17 construction and development, all costs
18 for supplies, materials, labor, land
19 acquisition, services, studies and all
20 other expenses required to comply with
21 the intent of this appropriation.....1,608,200

22 Section 40. The following named sum, or so much thereof
23 as may be necessary, respectively, and as remains unexpended
24 at the close of business on June 30, 2004, from
25 appropriations heretofore made for such purposes, is
26 reappropriated to the Department of Natural Resources for the
27 objects and purposes set forth below:

28 Payable from State Boating Act Fund:

29 (Section
30 150 on page 35, lines 29-33 and on
31 page 36, lines 1-4 of
32 Public Act 93-97, as amended)

1 For multiple use facilities and programs
 2 for boating purposes provided by the
 3 Department of Natural Resources including
 4 construction and development, all costs
 5 for supplies, materials, labor, land
 6 acquisition, services, studies and all
 7 other expenses required to comply with
 8 the intent of this appropriation1,200,000

9 Section 45. The following named sums, or so much thereof
 10 as may be necessary, respectively, and as remain unexpended
 11 at the close of business on June 30, 2004, from
 12 appropriations heretofore made for such purposes, are
 13 reappropriated to the Department of Natural Resources for the
 14 objects and purposes set forth below:

15 Payable from the State Parks Fund:

16 (From Article 1, Section 150
 17 on page 36, lines 18-25 of Public
 18 Act 93-97, as amended)

19 For multiple use facilities and programs
 20 for park and trail purposes provided
 21 by the Department of Natural Resources, including
 22 construction and development, all costs
 23 for supplies, materials, labor, land
 24 acquisition, services, studies, and
 25 all other expenses required to comply with
 26 the intent of this appropriation 150,000

27 Payable from the State Parks Fund:

28 (From Article 1, Section 145 on
 29 page 35, lines 5-12, of Public
 30 Act 93-97, as amended)

31 For multiple use facilities and programs
 32 for park and trail purposes provided
 33 by the Department of Natural Resources, including

1 construction and development, all costs
 2 for supplies, materials, labor, land
 3 acquisition, services, studies, and
 4 all other expenses required to comply with
 5 the intent of this appropriation.....493,200

6 Section 50. The sum of \$1,651,800, or so much thereof as
 7 may be necessary and as remains unexpended at the close of
 8 business on June 30, 2004, from appropriations heretofore
 9 made in Article 1, Section 90, page 28, line 6 of Public Act
 10 93-97, as amended, is reappropriated from the Wildlife and
 11 Fish Fund to the Department of Natural Resources for wildlife
 12 conservation and restoration plans and programs from federal
 13 funds provided for such purposes.

14 Section 55. The sum of \$3,312,800, or so much thereof as
 15 may be necessary and as remains unexpended at the close of
 16 business on June 30, 2004, from appropriations heretofore
 17 made in Article 1, Section 90, page 28, line 7 of Public Act
 18 93-97, as amended, is reappropriated from the Wildlife and
 19 Fish Fund to the Department of Natural Resources for wildlife
 20 conservation and restoration plans and programs from federal
 21 funds provided for such purposes.

22 Section 60. To the extent federal funds including
 23 reimbursements are available for such purposes, the sum of
 24 \$100,000, or so much thereof as may be necessary and as
 25 remains unexpended at the close of business on June 30, 2004,
 26 from appropriations heretofore made in Article 1, Section
 27 215, page 44, line 15 of Public Act 93-97, as amended, is
 28 reappropriated from the Wildlife and Fish Fund to the
 29 Department of Natural Resources for construction and
 30 renovation of waste reception facilities for recreational
 31 boaters, including grants for such purposes authorized under

1 the Clean Vessel Act.

2 Section 65. To the extent federal funds including
3 reimbursements are available for such purposes, the sum of
4 \$227,500, or so much thereof as may be necessary and as
5 remains unexpended at the close of business on June 30, 2004,
6 from appropriations heretofore made in Article 1, Section
7 215, page 44, line 16 of Public Act 93-97, as amended, is
8 reappropriated from the Wildlife and Fish Fund to the
9 Department of Natural Resources for construction and
10 renovation of waste reception facilities for recreational
11 boaters, including grants for such purposes authorized under
12 the Clean Vessel Act.

13 Section 70. The sum of \$2,000,000, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2004, from an appropriation heretofore
16 made in Article 1, Section 155, page 36, line 27 of Public
17 Act 93-97, is reappropriated from the Capital Development
18 Fund to the Department of Natural Resources for planning,
19 design and construction of ecosystem rehabilitation, habitat
20 restoration and associated development in cooperation with
21 the U.S. Army Corps of Engineers.

22 Section 75. The sum of \$3,362,600, or so much thereof as
23 may be necessary and as remains unexpended at the close of
24 business on June 30, 2004, from an appropriation heretofore
25 made in Article 1, Section 155, page 36, line 28 of Public
26 Act 93-97, is reappropriated from the Capital Development
27 Fund to the Department of Natural Resources for planning,
28 design and construction of ecosystem rehabilitation, habitat
29 restoration and associated development in cooperation with
30 the U.S. Army Corps of Engineers.

1 Section 80. The sum of \$31,326,700, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2004, from appropriations heretofore
4 made in Article 1, Section 115, page 29, line 30 of Public
5 Act 93-97, and Article 6, Section 1285 of Public Act 93-587,
6 as amended, is reappropriated from the Capital Development
7 Fund to the Department of Natural Resources to acquire,
8 protect and preserve open space and natural lands.

9 Section 85. The sum of \$4,555,400, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2004, from appropriations heretofore
12 made in Article 1, Section 40, page 6, line 12, Public Act
13 93-97 as amended, is reappropriated from the Capital
14 Development Fund to the Department of Natural Resources for
15 the non-federal cost share of a Conservation Reserve
16 Enhancement Program to establish long-term contracts and
17 permanent conservation easements in the Illinois River Basin;
18 to fund cost-share assistance to landowners to encourage
19 approved conservation practices in environmentally sensitive
20 and highly erodible areas of the Illinois River Basin; and to
21 fund the monitoring of long term improvements of these
22 conservation practices as required in the Memorandum of
23 Agreement between the State of Illinois and the United State
24 Department of Agriculture.

25 Section 90. The sum of \$1,191,200, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2004, from appropriations heretofore
28 made in Article 1, Section 40, page 6, line 13, of Public Act
29 93-97 as amended, is reappropriated from the Capital
30 Development Fund to the Department of Natural Resources for
31 the non-federal cost share of a Conservation Reserve
32 Enhancement Program to establish long-term contracts and

1 permanent conservation easements in the Illinois River Basin;
 2 to fund cost-share assistance to landowners to encourage
 3 approved conservation practices in environmentally sensitive
 4 and highly erodible areas of the Illinois River Basin; and to
 5 fund the monitoring of long term improvements of these
 6 conservation practices as required in the Memorandum of
 7 Agreement between the State of Illinois and the United State
 8 Department of Agriculture.

9 Section 95. The sum of \$2,304,800, or so much thereof as
 10 may be necessary and remains unexpended at the close of
 11 business on June 30, 2004, from an appropriation heretofore
 12 made in Article 1, Section 170 of Public Act 93-97, as
 13 amended, is reappropriated from the Capital Development Fund
 14 to the Department of Natural Resources for expenditure by the
 15 Office of Water Resources for the acquisition of lands,
 16 buildings, and structures, including easements and other
 17 property interests, located in the 100-year floodplain in
 18 counties or portions of counties authorized to prepare
 19 stormwater management plans and for removing such buildings
 20 and structures and preparing the site for open space use.

21 Section 100. The sum of \$11,000,000, or so much thereof
 22 as may be necessary and remains unexpended at the close of
 23 business on June 30, 2004, from an appropriation heretofore
 24 made in Article 1, Section 175 of Public Act 93-97, as
 25 amended, is reappropriated from the Capital Development Fund
 26 to the Department of Natural Resources for expenditure by the
 27 Office of Water Resources for water development projects at
 28 the approximate cost set forth below:

- 29 Union - McHenry County - for flood control
- 30 and drainage improvement of unnamed
- 31 Kishwaukee River tributary200,000
- 32 Wood River - Madison County - for partial

1 payment of the non-federal cost requirements
2 to construct Grassy Lake Pump Station Project
3 in cooperation with the Wood River Drainage
4 and Levee District200,000

5 Flood Hazard Mitigation - For implementation
6 of flood hazard mitigation plans, and
7 acquisition of wetland and tree mitigation
8 sites for state and local joint
9 flood control projects in
10 cooperation with federal agencies, state
11 agencies, and units of local government,
12 in various counties3,300,000

13 Fox Chain of Lakes - Lake and McHenry
14 Counties - For the state cost share in
15 implementation of the comprehensive
16 Dredging and Disposal Plan, including
17 beneficial use of dredge material and
18 island creation, for the Fox River and
19 Chain of Lakes2,000,000

20 Fox River Dams - Kane County - For
21 rehabilitation, modification, and
22 reconstruction of Batavia
23 and Yorkville Dams2,600,000

24 Field Service Facility - Sangamon County -
25 For site development and construction
26 of a field survey service building
27 and storage facility200,000

28 East St. Louis & Vicinity Flood Control -
29 Madison and St. Clair Counties - For
30 partial payment of the non-federal cost
31 requirement of an interior flood protection
32 project and ecosystem restoration at East
33 St. Louis and Vicinity area1,800,000

34 Prairie/Farmers Creeks - Cook County -

1 For costs associated with the implementation
2 of flood damage reduction measures along
3 Prairie/Farmers Creeks and the Des Plaines
4 River, including for partial payment of the
5 non-federal cost requirements of the U.S.
6 Army Corps of Engineers' Upper Des Plaines
7 River Flood Control Project600,000
8 Small Drainage and Flood Control Projects -
9 For implementation of
10 small drainage and flood control
11 improvements in accordance with plans
12 developed in cooperation with local
13 governments and school districts, not
14 to exceed \$100,000 at any single
15 locality100,000
16 Total \$11,000,000

17 FOR WATERWAY IMPROVEMENTS

18 Section 105. The sum of \$35,603,700, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2004, from appropriations heretofore
21 made in Article 1, Section 160 of Public Act 93-97, as
22 amended, is reappropriated from the Capital Development Fund
23 to the Department of Natural Resources for expenditure by the
24 Office of Water Resources for the following projects at the
25 approximate costs set forth below:

26 Addison Creek Watershed - Cook
27 and DuPage Counties214,800
28 Chandlerville/Panther Creek -
29 Cass County342,100
30 Chicago Harbor Leakage Control -
31 Cook County - For implementation
32 of a project to identify, measure,

1	control, and eliminate leakage	
2	flows through controlling structures at	
3	the mouth of the Chicago River in	
4	cooperation with federal agencies and	
5	units of local government	990,500
6	Crisenberry Dam - Jackson County:	
7	For complete rehabilitation of the	
8	dam and spillway, including the	
9	required geotechnical investigation,	
10	the preparation of plans and	
11	specifications, and the construction	
12	of the proposed rehabilitation	633,000
13	Crystal Creek - Cook County	2,866,800
14	East Chicago (Ford Heights) - Cook	
15	County - For partial payment of the	
16	non-federal cost requirements of the	
17	Deer Creek federal flood control and	
18	ecosystem restoration project in	
19	cooperation with the Village of East	
20	Chicago	925,600
21	East Peoria - Tazewell County	1,920,600
22	East St. Louis and Vicinity Flood Control -	
23	Madison and St. Clair Counties - For	
24	partial payment of the non-federal cost	
25	requirements of an interior flood protection	
26	project and ecosystem restoration at	
27	East St. Louis and Vicinity area	500,000
28	Floor Service Facility - Sangamon County	200,000
29	Flood Mitigation - Disaster	
30	Declaration Areas	3,281,300
31	Fox Chain O'Lakes - Lake and McHenry	
32	Counties	2,775,700
33	Fox River Dams - Kane, Kendall	
34	and McHenry Counties	5,709,100

1	Granite City - Area Groundwater-	
2	Madison County	300,000
3	Havana Facilities - Mason County	199,400
4	Hickory Hills - Cook County	158,500
5	Hickory/Spring Creeks Watershed -	
6	Cook and Will Counties	2,752,000
7	Illinois River Mitigation - Calhoun,	
8	Jersey, Peoria and Woodford	
9	Counties	81,000
10	Indian Creek - Kane County	100,100
11	Kaskaskia River System - Randolph,	
12	Monroe and St. Clair Counties	34,000
13	Kyte River - Rochelle, Ogle County	1,450,900
14	Lake Michigan Artificial Reef -	
15	Cook County	28,100
16	Little Calumet Watershed -	
17	Cook County	14,200
18	Loves Park - Winnebago County	489,800
19	Lower Des Plaines River Watershed -	
20	Cook and Lake Counties	975,000
21	Metro-East Sanitary District -	
22	Madison and St. Clair Counties	60,600
23	North Branch Chicago River Watershed -	
24	Cook and Lake Counties	25,700
25	Prairie du Rocher - Randolph County:	
26	For partial payment to implement the	
27	federal flood protection project for	
28	the Village of Prairie du Rocher in	
29	cooperation with local units of	
30	government	10,000
31	Prairie/Farmers Creek - Cook County	5,234,000
32	Asian Carp Barrier - Cook County	1,800,000
33	Rock River Dams - Rock Island and	
34	Whiteside Counties	186,000

1	Small Drainage and Flood Control	
2	Projects - Statewide (not to exceed	
3	\$100,000 at any locality)	464,900
4	Union - McHenry County	30,000
5	Village of Justice - Cook County	100,000
6	W. B. Stratton (McHenry) Lock	
7	and Dam - McHenry County	<u>750,000</u>
8	Total	\$35,603,700

9 Section 110. The sum of \$342,600, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2004, from an appropriation heretofore
12 made in Article 1, Section 165 of Public Act 93-97, as
13 amended, is reappropriated from the Capital Development Fund
14 to the Department of Natural Resources for expenditure by the
15 Office of Water Resources in cooperation with federal
16 agencies, state agencies and units of local government in the
17 implementation of flood hazard mitigation plans in counties
18 that received a Presidential Disaster Declaration as a result
19 of flooding in calendar years 1993 and thereafter, in
20 accordance with reports filed under Section 5 of the "Flood
21 Control Act of 1945".

22 Section 115. The sum of \$5,000,000, or so much thereof
23 as may be necessary, and as remains unexpended at the close
24 of business on June 30, 2004, from reappropriations
25 heretofore made in Article 1, Section 290, page 50, line 1 of
26 Public Act 93-97, and Article 3, Section 4 of Public Act 93-
27 587, as amended, is reappropriated from the Capital
28 Development Fund to the Department of Natural Resources for
29 grants to public museums for permanent improvements.

30 Section 120. The sum of \$21,256,200, or so much thereof
31 as may be necessary, and as remains unexpended at the close

1 of business on June 30, 2004, from reappropriations
2 heretofore made in Article 1, Section 290, page 50, line 2 of
3 Public Act 93-97, and Article 3, Section 4 of Public Act 93-
4 587, as amended, is reappropriated from the Capital
5 Development Fund to the Department of Natural Resources for
6 grants to public museums for permanent improvements.

7 Section 125. The amount of \$30,200, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2004, from a reappropriation heretofore
10 made in Article 1, Section 285 of Public Act 93-97, as
11 amended, is reappropriated from the Capital Development Fund
12 to the Department of Natural Resources for grants to public
13 museums for permanent improvements.

14 Section 130. The amount of \$4,000,000, or so much
15 thereof as may be necessary and remains unexpended at the
16 close of business on June 30, 2004, from a reappropriation
17 heretofore made in Article 3, Section 4 of Public Act 93-587,
18 as amended, is reappropriated from the Capital Development
19 Fund to the Department of Natural Resources for grants to
20 public museums for permanent improvements.

21 Section 135. The sum of \$110,000, or so much thereof as
22 may be necessary and as remains unexpended at the close of
23 business on June 30, 2004, from appropriations heretofore
24 made in Article 1, Section 95, page 28, line 17 of Public Act
25 93-97, as amended, is reappropriated to the Department of
26 Natural Resources from the State Furbearer Fund for the
27 conservation of fur bearing mammals in accordance with the
28 provisions of Section 5/1.32 of the "Wildlife Code", as now
29 or hereafter amended.

30 Section 140. The sum of \$122,100, or so much thereof as

1 may be necessary and as remains unexpended at the close of
 2 business on June 30, 2004, from appropriations heretofore
 3 made in Article 1, Section 95, page 28, line 18 of Public Act
 4 93-97, as amended, is reappropriated to the Department of
 5 Natural Resources from the State Furbearer Fund for the
 6 conservation of fur bearing mammals in accordance with the
 7 provisions of Section 5/1.32 of the "Wildlife Code", as now
 8 or hereafter amended.

9 Section 145. The following named sums, or so much
 10 thereof as may be necessary, respectively, and as remains
 11 unexpended at the close of business on June 30, 2004, from
 12 appropriations heretofore made for such purposes, are
 13 reappropriated to the Department of Natural Resources for the
 14 objects and purposes set forth below:

15 Payable from Natural Areas Acquisition Fund:

16 (From Article 1, Section
 17 150 on page 36, lines 11-16, of Public
 18 Act 93-97, as amended)

19 For the acquisition, preservation and
 20 stewardship of natural areas,
 21 including habitats for endangered and
 22 threatened species, high quality natural
 23 communities, wetlands and other areas
 24 with unique or unusual natural
 25 heritage qualities3,665,400

26 Payable from Natural Areas Acquisition Fund:

27 (From Article 1, Section 145 on
 28 page 34, lines 26-33, of Public
 29 Act 93-97, as amended)

30 For the acquisition, preservation and
 31 stewardship of natural areas,
 32 including habitats for endangered and
 33 threatened species, high quality natural

1 communities, wetlands and other areas
 2 with unique or unusual natural
 3 heritage qualities2,896,200

4 Section 150. The sum of \$20,000,000, or so much thereof
 5 as may be necessary and as remains unexpended at the close of
 6 business on June 30, 2004, from appropriations heretofore
 7 made in Article 1, Section 225, page 45, line 4 of Public Act
 8 93-97, as amended, is reappropriated from the Open Space
 9 Lands Acquisition and Development Fund to the Department of
 10 Natural Resources for expenses connected with and to make
 11 grants to local governments as provided in the "Open Space
 12 Lands Acquisition and Development Act".

13 Section 155. The sum of \$41,813,300, or so much thereof
 14 as may be necessary and as remains unexpended at the close of
 15 business on June 30, 2004, from appropriations heretofore
 16 made in Article 1, Section 225, page 45, line 5 of Public Act
 17 93-97, as amended, is reappropriated from the Open Space
 18 Lands Acquisition and Development Fund to the Department of
 19 Natural Resources for expenses connected with and to make
 20 grants to local governments as provided in the "Open Space
 21 Lands Acquisition and Development Act".

22 FOR STATE PHEASANT PROGRAM

23 Section 160. The sum of \$550,000, or so much thereof as
 24 may be necessary and as remains unexpended at the close of
 25 business on June 30, 2004, from appropriations heretofore
 26 made in Article 1, Section 100, page 28, line 28 of Public
 27 Act 93-97, as amended, is reappropriated from the State
 28 Pheasant Fund to the Department of Natural Resources for the
 29 conservation of pheasants in accordance with the provisions
 30 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
 31 amended.

1 Section 165. The sum of \$530,700, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2004, from appropriations heretofore
4 made in Article 1, Section 100, page 28, line 29 of Public
5 Act 93-97, as amended, is reappropriated from the State
6 Pheasant Fund to the Department of Natural Resources for the
7 conservation of pheasants in accordance with the provisions
8 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
9 amended.

10 Section 170. The sum of \$1,150,000, or so much thereof
11 as may be necessary and as remains unexpended at the close of
12 business on June 30, 2004, from appropriations heretofore
13 made in Article 1, Section 105, page 29, line 7 of Public Act
14 93-97, as amended, is reappropriated from the Illinois
15 Habitat Fund to the Department of Natural Resources for the
16 preservation and maintenance of high quality habitat lands in
17 accordance with the provisions of the "Habitat Endowment
18 Act", as now or hereafter amended.

19 Section 175. The sum of \$726,100, or so much thereof as
20 may be necessary and as remains unexpended at the close of
21 business on June 30, 2004, from appropriations heretofore
22 made in Article 1, Section 105, page 29, line 8 of Public Act
23 93-97, as amended, is reappropriated from the Illinois
24 Habitat Fund to the Department of Natural Resources for the
25 preservation and maintenance of high quality habitat lands in
26 accordance with the provisions of the "Habitat Endowment
27 Act", as now or hereafter amended.

28 Section 180. The sum of \$223,500, or so much thereof as
29 may be necessary and as remains unexpended at the close of
30 business on June 30, 2004, from appropriations heretofore

1 made in Article 1, Section 110, page 29, line 17 of Public
2 Act 93-97, as amended, is reappropriated from the Illinois
3 Habitat Fund to the Department of Natural Resources for the
4 preservation and maintenance of a high quality fish and
5 wildlife habitat and to promote the heritage of outdoor
6 sports in Illinois from revenue derived from the sale of
7 Sportsmen Series license plates.

8 Section 185. The sum of \$707,800, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2004, from appropriations heretofore
11 made in Article 1, Section 110, page 29, line 18 of Public
12 Act 93-97, as amended, is reappropriated from the Illinois
13 Habitat Fund to the Department of Natural Resources for the
14 preservation and maintenance of a high quality fish and
15 wildlife habitat and to promote the heritage of outdoor
16 sports in Illinois from revenue derived from the sale of
17 Sportsmen Series license plates.

18 Section 190. The following named sums, or so much
19 thereof as may be necessary and as remain unexpended at the
20 close of business on June 30, 2004, from appropriations
21 heretofore made in Article 1, Sections 230 and 235 of Public
22 Act 93-97, as amended, made either independently or in
23 cooperation with the Federal Government or any agency
24 thereof, any municipal corporation, or political subdivision
25 of the State, or with any public or private corporation,
26 organization, or individual, are reappropriated to the
27 Department of Natural Resources for refunds and the purposes
28 stated:

29 Payable from Land and Water Recreation Fund:

30 (From Article 1, Section
31 235, page 46, line 18 of Public
32 Act 93-97, as amended)

1 For Outdoor Recreation Programs6,200,000
 2 Payable from Land and Water Recreation Fund:
 3 (From Article 1, Section 230
 4 on page 45, line 31, of Public
 5 Act 93-97, as amended)
 6 For Outdoor Recreation Programs10,623,700

7 Section 195. The sum of \$599,100, or so much thereof as
 8 may be necessary and as remains unexpended at the close of
 9 business on June 30, 2004, from appropriations heretofore
 10 made in Article 1, Section 205, page 43, line 24 of Public
 11 Act 93-97, as amended, is reappropriated from the Off Highway
 12 Vehicle Trails Fund to the Department of Natural Resources
 13 for grants to units of local governments, not-for-profit
 14 organizations, and other groups to operate, maintain and
 15 acquire land for off-highway vehicle trails and parks as
 16 provided for in the Recreational Trails of Illinois Act,
 17 including administration, enforcement, planning and
 18 implementation of this Act.

19 Section 200. The sum of \$955,900, or so much thereof as
 20 may be necessary and as remains unexpended at the close of
 21 business on June 30, 2004, from appropriations heretofore
 22 made in Article 1, Section 205, page 43, line 25 of Public
 23 Act 93-97, as amended, is reappropriated from the Off Highway
 24 Vehicle Trails Fund to the Department of Natural Resources
 25 for grants to units of local governments, not-for-profit
 26 organizations, and other groups to operate, maintain and
 27 acquire land for off-highway vehicle trails and parks as
 28 provided for in the Recreational Trails of Illinois Act,
 29 including administration, enforcement, planning and
 30 implementation of this Act.

31 Section 205. The sum of \$5,000,300, or so much thereof

1 as may be necessary and as remains unexpended at the close of
2 business on June 30, 2004, from appropriations heretofore
3 made for such purposes in Article 1, Section 15 of Public Act
4 93-97, as amended, is reappropriated from the Conservation
5 2000 Projects Fund to the Department of Natural Resources for
6 the acquisition, planning and development of land and long-
7 term easements, and cost-shared natural resource management
8 practices for ecosystem-based management of Illinois' natural
9 resources, including grants for such purposes.

10 Section 210. The sum of \$10,194,900, or so much thereof
11 as may be necessary and as remains unexpended at the close of
12 business on June 30, 2004, from appropriations heretofore
13 made for such purposes in Article 1, Section 20 of Public Act
14 93-97, as amended, is reappropriated from the Conservation
15 2000 Projects Fund to the Department of Natural Resources for
16 the acquisition, planning and development of land and long-
17 term easements, and cost-shared natural resource management
18 practices for ecosystem-based management of Illinois' natural
19 resources, including grants for such purposes.

20 Section 215. The following named sums, or so much
21 thereof as may be necessary and as remains unexpended at the
22 close of business on June 30, 2004, from appropriations
23 heretofore made in Article 1, Sections 230 and 235 of Public
24 Act 93-97, as amended, made either independently or in
25 cooperation with the Federal Government or any agency
26 thereof, any municipal corporation, or political subdivision
27 of the State, or with any public or private corporation,
28 organization, or individual, are reappropriated to the
29 Department of Natural Resources for refunds and the purposes
30 stated:

31 Payable from Federal Title IV Fire Protection Assistance
32 Fund:

1 (From Article 1, Section 235
 2 on page 46, lines 23-34 of Public
 3 Act 93-97, as amended)
 4 For Rural Community Fire
 5 Protection Program..... 313,300

6 Section 220. Payable from Federal Title IV Fire
 7 Protection Assistance Fund:

8 (From Article 1, Section 230 on page
 9 46, lines 6-7, of Public
 10 Act 93-97, as amended)
 11 For Rural Community Fire
 12 Protection Program.....291,900

13 Section 225. The sum of \$82,500, or so much thereof as
 14 may be necessary and as remains unexpended at the close of
 15 business on June 30, 2004, from appropriations heretofore
 16 made in Article 1, Section 245, page 47, line 6 of Public Act
 17 93-97, as amended, is reappropriated from the Snowmobile
 18 Trail Establishment Fund to the Department of Natural
 19 Resources for the administration and payment of grants to
 20 nonprofit snowmobile clubs and organizations for
 21 construction, maintenance, and rehabilitation of snowmobile
 22 trails and areas for the use of snowmobiles.

23 Section 230. The sum of \$71,400, or so much thereof as
 24 may be necessary and as remains unexpended at the close of
 25 business on June 30, 2004, from appropriations heretofore
 26 made in Article 1, Section 245, page 47, line 7 of Public Act
 27 93-97, as amended, is reappropriated from the Snowmobile
 28 Trail Establishment Fund to the Department of Natural
 29 Resources for the administration and payment of grants to
 30 nonprofit snowmobile clubs and organizations for
 31 construction, maintenance, and rehabilitation of snowmobile

1 trails and areas for the use of snowmobiles.

2 Section 235. The sum of \$625,000, or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2004, from appropriations heretofore
5 made in Article 1, Section 250, page 47, line 18 of Public
6 Act 93-97, as amended, is reappropriated from the Illinois
7 Forestry Development Fund to the Department of Natural
8 Resources for the payment of grants to timber growers for
9 implementation of acceptable forestry management practices as
10 provided in the "Illinois Forestry Development Act" as now or
11 hereafter amended.

12 Section 240. The sum of \$557,500, or so much thereof as
13 may be necessary and as remains unexpended at the close of
14 business on June 30, 2004, from appropriations heretofore
15 made in Article 1, Section 250, page 47, line 19 of Public
16 Act 93-97, as amended, is reappropriated from the Illinois
17 Forestry Development Fund to the Department of Natural
18 Resources for the payment of grants to timber growers for
19 implementation of acceptable forestry management practices as
20 provided in the "Illinois Forestry Development Act" as now or
21 hereafter amended.

22 Section 245. To the extent Federal Funds including
23 reimbursements are made available for such purposes, the sum
24 of \$236,900, or so much thereof as may be necessary and as
25 remains unexpended at the close of business on June 30, 2004,
26 from appropriations heretofore made in Article 1, Section
27 255, page 48, line 1 of Public Act 93-97, as amended, is
28 reappropriated from the Illinois Forestry Development Fund to
29 the Department of Natural Resources for Forest Stewardship
30 Technical Assistance.

1 Section 250. To the extent Federal Funds including
2 reimbursements are made available for such purposes, the sum
3 of \$225,300, or so much thereof as may be necessary and as
4 remains unexpended at the close of business on June 30, 2004,
5 from appropriations heretofore made in Article 1, Section
6 255, page 48, line 2 of Public Act 93-97, as amended, is
7 reappropriated from the Illinois Forestry Development Fund to
8 the Department of Natural Resources for Forest Stewardship
9 Technical Assistance.

10 Section 255. To the extent federal funds including
11 reimbursements are made available for such purposes, the sum
12 of \$35,300, or so much thereof as may be necessary and as
13 remains unexpended, at the close of business on June 30,
14 2004, from appropriations heretofore made in Article 1,
15 Section 260 of Public Act 93-97, as amended, is
16 reappropriated from the Illinois Forestry Development Fund to
17 the Department of Natural Resources for Urban Forestry
18 programs, including technical assistance, education and
19 grants.

20 Section 260. The sum of \$493,000, or so much thereof as
21 may be necessary and as remains unexpended at the close of
22 business on June 30, 2004, from appropriations heretofore
23 made in Article 1, Section 140, page 32, line 32 of Public
24 Act 93-97, as amended, is reappropriated from the State
25 Migratory Waterfowl Stamp Fund to the Department of Natural
26 Resources for the purpose of attracting waterfowl and
27 improving public migratory waterfowl areas within the State.

28 Section 265. The sum of \$2,360,100, or so much thereof
29 as may be necessary and as remains unexpended at the close of
30 business on June 30, 2004, from appropriations heretofore
31 made in Article 1, Section 140, page 33, line 1 of Public Act

1 93-97, as amended, is reappropriated from the State Migratory
 2 Waterfowl Stamp Fund to the Department of Natural Resources
 3 for the purpose of attracting waterfowl and improving public
 4 migratory waterfowl areas within the State.

5 FOR BIKEWAYS PROGRAMS

6 Section 270. The following named sums, or so much
 7 thereof as may be necessary, and is available for expenditure
 8 as provided herein, are appropriated from the Park and
 9 Conservation Fund to the Department of Natural Resources for
 10 the following purposes:

11 Section 275. The sum of \$10,900 or so much thereof as may
 12 be necessary and as remains unexpended at the close of
 13 business on June 30, 2004, from an appropriation heretofore
 14 made in Article 1, Section 130, on page 31, lines 20-26 of
 15 Public Act 93-97, as amended, is reappropriated for land
 16 acquisition, development and grants, for the following bike
 17 paths at the approximate costs set forth below:

18	Great River Road/Vadalabene Bikeway	
19	through Grafton	5,300
20	Super Trail between the Quad Cities	
21	and Savannah	0
22	Illinois Prairie Path in	
23	Cook County	5,600

24 Section 280. The sum of \$2,500,000, or so much thereof
 25 as may be necessary and as remains unexpended at the close of
 26 business on June 30, 2004, from appropriations heretofore
 27 made in Article 1, Section 130, on page 31, line 33 Public
 28 Act 93-97, as amended, is reappropriated from the Park and
 29 Conservation Fund to the Department of Natural Resources for
 30 grants to units of local government for the acquisition and

1 development of bike paths.

2 Section 285. The sum of \$14,044,500, or so much thereof
3 as may be necessary and as remains unexpended at the close of
4 business on June 30, 2004, from appropriations heretofore
5 made in Article 1, Section 130, on page 32, lines 1-7 of
6 Public Act 93-97, as amended, is reappropriated from the Park
7 and Conservation Fund to the Department of Natural Resources
8 for grants to units of local government for the acquisition
9 and development of bike paths.

10 Section 290. The sum of \$56,700, or so much thereof as
11 may be necessary and as remains unexpended at the close of
12 business on June 30, 2004, from an appropriation heretofore
13 made in Article 1, Section 130, on page 32, lines 8-14 of
14 Public Act 93-97, as amended, is reappropriated from the Park
15 and Conservation Fund to the Department of Natural Resources
16 for land acquisition, development, grants and all other
17 related expenses connected with the acquisition and
18 development of bike paths.

19 No funds in this Section may be expended in excess of the
20 revenues deposited in the Park and Conservation Fund as
21 provided for in Section 2-119 of the Illinois Vehicle Code.

22 Section 300. The sum of \$995,300, or so much thereof as
23 may be necessary and as remains unexpended at the close of
24 business on June 30, 2004, from an appropriation heretofore
25 made in Article 1, Section 125 of Public Act 93-97, as
26 amended, is reappropriated from the Park and Conservation
27 Fund to the Department of Natural Resources for multiple use
28 facilities and programs for conservation purposes provided by
29 the Department of Natural Resources, including repairing,
30 maintaining, reconstructing, rehabilitating, replacing fixed
31 assets, construction and development, marketing and

1 promotions, all costs for supplies, materials, labor, land
2 acquisition and its related costs, services, studies, and all
3 other expenses required to comply with the intent of this
4 appropriation.

5 Section 305. The sum of \$500,000, or so much thereof as
6 may be necessary and as remains unexpended at the close of
7 business on June 30, 2004, from appropriations heretofore
8 made in Article 1, Section 130 on page 31, line 11 of Public
9 Act 93-97, as amended, is reappropriated from the Park and
10 Conservation Fund to the Department of Natural Resources for
11 land acquisition, development and maintenance of bike paths
12 and all other related expenses connected with the
13 acquisition, development and maintenance of bike paths.

14 Section 310. The sum of \$2,034,600, or so much thereof
15 as may be necessary and as remains unexpended at the close of
16 business on June 30, 2004, from appropriations heretofore
17 made in Article 1, Section 120 of Public Act 93-97, as
18 amended, is reappropriated to the Department of Natural
19 Resources from the Park and Conservation Fund for multiple
20 use facilities and programs for conservation purposes
21 provided by the Department of Natural Resources, including
22 repairing, maintaining, reconstructing, rehabilitating,
23 replacing fixed assets, construction and development,
24 marketing and promotions, all costs for supplies, materials,
25 labor, land acquisition and its related costs, services,
26 studies, and all other expenses required to comply with the
27 intent of this appropriation.

28 Section 315. The sum of \$4,589,500, or so much thereof
29 as may be necessary and as remains unexpended at the close of
30 business on June 30, 2004, from appropriations heretofore
31 made in Article 1, Section 130 on page 31, line 12 of Public

1 Act 93-97, as amended, is reappropriated from the Park and
2 Conservation Fund to the Department of Natural Resources for
3 land acquisition, development and maintenance of bike paths
4 and all other related expenses connected with the
5 acquisition, development and maintenance of bike paths.

6 Section 320. The sum of \$1,500,000, or so much thereof
7 as may be necessary and as remains unexpended at the close of
8 business on June 30, 2004, from appropriations heretofore
9 made in Article 1, Section 135, page 32, line 19 of Public
10 Act 93-97, as amended, is reappropriated from the Park and
11 Conservation Fund to the Department of Natural Resources for
12 the development and maintenance of recreational trails and
13 trail-related projects authorized under the Intermodal
14 Surface Transportation Efficiency Act of 1991, provided such
15 amount shall not exceed funds to be made available for such
16 purposes from state or federal sources.

17 Section 325. The sum of \$4,427,000, or so much thereof
18 as may be necessary and as remains unexpended at the close of
19 business on June 30, 2004, from appropriations heretofore
20 made in Article 1, Section 135, page 32, line 20 of Public
21 Act 93-97, as amended, is reappropriated from the Park and
22 Conservation Fund to the Department of Natural Resources for
23 the development and maintenance of recreational trails and
24 trail-related projects authorized under the Intermodal
25 Surface Transportation Efficiency Act of 1991, provided such
26 amount shall not exceed funds to be made available for such
27 purposes from state or federal sources.

28 Section 330. The sum of \$2,000,000, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2004, from an appropriation heretofore
31 made in Article 5, Division FY04, Section 1 of Public Act 93-

1 587, is reappropriated from the Build Illinois Bond Fund to
2 the Department of Natural Resources for grants and contracts
3 for well plugging and restoration projects. The appropriated
4 amount shall be in addition to any other appropriated amounts
5 which can be expended for these purposes.

6 Section 335. The sum of \$15,591,300, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2004, from an appropriation heretofore
9 made in Article 5, Division FY03, Section 24 of Public Act
10 93-587, is reappropriated from the Build Illinois Bond Fund
11 to the Department of Natural Resources for grants to museums
12 for permanent improvements.

13 Section 340. The sum of \$7,000,000, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2004, from an appropriation heretofore
16 made in Article 5, Division FY04, Section 2 of Public Act 93-
17 587, is reappropriated from the Build Illinois Bond Fund to
18 the Department of Natural Resources for the Division of Water
19 Resources for costs associated with the repair of the Lake
20 Michigan shoreline in Chicago. The appropriated amount shall
21 be in addition to any other appropriated amounts which can be
22 expended for these purposes.

23 Section 345. The sum of \$382,700, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2004, from a reappropriation heretofore
26 made in Article 5, Division FY02, Section 1 of Public Act 93-
27 587, is reappropriated from the Build Illinois Bond Fund to
28 the Department of Natural Resources for grants and contracts
29 for well plugging and restoration projects. The appropriated
30 amount shall be in addition to any other appropriated amounts
31 which can be expended for these purposes.

1 Section 350. The sum of \$1,198,600, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2004, from an appropriation heretofore
4 made in Article 5, Division FY03, Section 1 of Public Act 93-
5 587, is reappropriated from the Build Illinois Bond Fund to
6 the Department of Natural Resources for grants and contracts
7 for well plugging and restoration projects. The appropriated
8 amount shall be in addition to any other appropriated amounts
9 which can be expended for these purposes.

10 Section 355. The sum of \$571,700, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2004, from a reappropriation heretofore
13 made in Article 5, Division FY02, Section 2 of Public Act 93-
14 587, is reappropriated from the Build Illinois Bond Fund to
15 the Department of Natural Resources for the Division of Water
16 Resources for costs associated with the repair of the Lake
17 Michigan shoreline in Chicago. The appropriated amount shall
18 be in addition to any other appropriated amounts which can be
19 expended for these purposes.

20 Section 360. The sum of \$7,000,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2004, from an appropriation heretofore
23 made in Article 5, Division FY03, Section 2 of Public Act 93-
24 587, is reappropriated from the Build Illinois Bond Fund to
25 the Department of Natural Resources for the Division of Water
26 Resources for costs associated with the repair of the Lake
27 Michigan shoreline in Chicago. The appropriated amount
28 shall be in addition to any other appropriated amounts which
29 can be expended for these purposes.

30 Section 365. The amount of \$33,311, or so much thereof

1 as may be necessary and remains unexpended on June 30, 2004,
2 from appropriations heretofore made for such purposes in
3 Article 5, Division FY86, Section 8-1.22 of Public Act 93-
4 587, as amended, is reappropriated from the Build Illinois
5 Bond Fund to the Department of Natural Resources for costs
6 associated with drainage, flood control and related
7 improvements.

8 Section 370. The amount of \$20,058, or so much thereof
9 as may be necessary and remains unexpended on June 30, 2004,
10 from appropriations heretofore made for such purposes in
11 Article 5, Division FY87a, Section 6-1.21 of Public Act 93-
12 587, as amended, is reappropriated from the Build Illinois
13 Bond Fund to the Department of Natural Resources for costs
14 associated with drainage, flood control and related
15 improvements.

16 Section 375. The amount of \$189,520, or so much thereof
17 as may be necessary and remains unexpended on June 30, 2004,
18 from appropriations heretofore made for such purposes in
19 Article 5, Division FY86, Section 8-1.21 of Public Act 93-
20 587, as amended, is reappropriated from the Build Illinois
21 Bond Fund to the Department of Natural Resources for the
22 completion of the following projects at the approximate costs
23 set forth below:

24 Lower Des Plaines River at Tributaries Watershed -

25 Cook and DuPage Counties - for
26 construction of drainage, flood control,
27 recreation and related improvements and
28 facilities in the Lower Des Plaines
29 Watershed; and for necessary land
30 acquisition, relocation, and related
31 expenses, all in general conformance with
32 the Lower Des Plaines River and Tributaries

1 Watershed Work plan in cooperation with the
 2 U.S. Soil Conservation Service and local
 3 governments sponsoring this Federal
 4 Flood Control project189,520

5 Section 380. The amount of \$132,507, or so much thereof
 6 as may be necessary and remains unexpended on June 30, 2004,
 7 from appropriations heretofore made for such purposes in
 8 Article 5, Division FY89, Section 4-1.13 of Public Act 93-
 9 587, as amended, is reappropriated from the Build Illinois
 10 Bond Fund to the Department of Natural Resources for the
 11 following projects at the approximate costs set forth below:

12 Des Plaines Watershed Mitigation - Cook,
 13 DuPage, and Lake Counties - For
 14 implementation of flood hazard mitigation
 15 plans, developed in cooperation with units
 16 of local government in the Des Plaines
 17 Watershed, filed in accordance with Section
 18 5 of the Flood Control Act of 1945, as
 19 amended (Ill. Rev. Stat., Ch. 19, par. 126e)70,935
 20 Indian Creek - Kane County - For implementation
 21 of the Indian Creek flood control project
 22 in Kane County in cooperation with the City
 23 of Aurora13,850
 24 Midlothian Creek - Cook County - Improvement of
 25 Midlothian Creek channel to provide flood
 26 damage reduction for Fernway Subdivision in
 27 cooperation with the Villages of Orland
 28 Park and Tinley Park 47,722
 29 Total \$132,507

30 Section 385. The following named sums, or so much
 31 thereof as may be necessary, respectively, and as remains
 32 unexpended at the close of business on June 30, 2004, from

1 appropriations heretofore made for such purposes, are
2 reappropriated to the Department of Natural Resources for the
3 objects and purposes set forth below:

4 Payable from the Illinois Beach Marina Fund:

5 (From Article 1, Section 145 on
6 page 34, lines 15-19, of Public Act
7 93-97, as amended)

8 For rehabilitation, reconstruction,
9 repair, replacing, fixed assets,
10 and improvement of facilities at
11 North Point Marina at Winthrop
12 Harbor97,500

13 Section 390. The following named sums, or so much
14 thereof as may be necessary, respectively, and as remains
15 unexpended at the close of business on June 30, 2004, from
16 appropriations heretofore made for such purposes, are
17 reappropriated to the Department of Natural Resources for the
18 objects and purposes set forth below:

19 Payable from the Illinois Beach Marina Fund:

20 (From Article 1, Section 150
21 on page 36, lines 6-9 of Public Act
22 93-97, as amended)

23 For rehabilitation, reconstruction,
24 repair, replacing, fixed assets,
25 and improvement of facilities at
26 North Point Marina at Winthrop
27 Harbor250,000

28 Section 395. The sum of \$5,770,900, or so much thereof
29 as may be necessary and as remains unexpended at the close of
30 business on June 30, 2004, from appropriations heretofore
31 made in Article 1, Section 270, page 48, line 26 of Public
32 Act 93-97, as amended, is reappropriated to the Department of

1 Natural Resources from the Abandoned Mined Lands Reclamation
2 Council Federal Trust Fund for grants and contracts to
3 conduct research, planning and construction to eliminate
4 hazards created by abandoned mines, and any other expenses
5 necessary for emergency response.

6 Section 400. The sum of \$8,289,700, or so much thereof
7 as may be necessary and as remains unexpended at the close of
8 business on June 30, 2004, from appropriations heretofore
9 made in Article 1, Section 270, page 48, line 27 of Public
10 Act 93-97, as amended, is reappropriated to the Department of
11 Natural Resources from the Abandoned Mined Lands Reclamation
12 Council Federal Trust Fund for grants and contracts to
13 conduct research, planning and construction to eliminate
14 hazards created by abandoned mines, and any other expenses
15 necessary for emergency response.

16 Section 405. No contract shall be entered into or
17 obligation incurred or any expenditure made from a
18 reappropriation herein made in Sections:

19 75 through 130,

20 190,

21 205 through 210, and

22 275 through 380

23 until after the purpose and amount of such expenditure has
24 been approved in writing by the Governor.

25 Total, Article 81 \$344,006,896

26 ARTICLE 82

27 DEPARTMENT OF MILITARY AFFAIRS

28 Section 5. The sum of \$3,134, or so much thereof as may
29 be necessary, and remains unexpended at the close of business
30 on June 30, 2004, from appropriations heretofore made in

1 Article 1, Section 55 of Public Act 93-0076, as amended, is
2 reappropriated from the Illinois National Guard Armory
3 Construction Fund to the Department of Military Affairs for
4 land acquisition and construction of parking facilities at
5 armories.

6 Total, Article 82 \$3,134

7 ARTICLE 83

8 DEPARTMENT OF STATE POLICE

9 Section 5. The sum of \$23,734,522, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2004, from appropriations heretofore
12 made for such purposes in Article 7, Section 10 of Public Act
13 93-91, as amended, is reappropriated from the Capital
14 Development Fund to the Department of State Police for the
15 cost associated with a statewide voice communication system.

16 Total, Article 83 \$23,734,522

17 ARTICLE 84

18 DEPARTMENT OF TRANSPORTATION

19 Section 5. The sum of \$14,330,994, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2004, from the reappropriation
22 concerning Permanent Improvements heretofore made in Article
23 8A, Section 2 of Public Act 93-91, as amended, is
24 reappropriated from the Road Fund to the Department of
25 Transportation for the same purposes.

26 Section 10. The sum of \$7,000,000, or so much thereof as
27 may be necessary, and remains unexpended at the close of
28 business on June 30, 2004, from the appropriation concerning
29 Permanent Improvements heretofore made in Article 8, Section

1 2 of Public Act 93-91, as amended, is reappropriated from the
2 Road Fund to the Department of Transportation for the same
3 purposes.

4 Section 15. The sum of \$5,390,104, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2004, from the reappropriation
7 concerning railroad relocation demonstration projects
8 heretofore made in Article 8A, Section 3a of Public Act 93-
9 91, as amended, is reappropriated from the Road Fund to the
10 Department of Transportation for the same purposes, provided
11 such amount does not exceed funds to be made available from
12 the federal government.

13 Section 20. The sum of \$155,595, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2004, from the reappropriation
16 concerning the State share of railroad relocation
17 demonstration projects heretofore made in Article 8A, Section
18 3a2 of Public Act 93-91, as amended, is reappropriated from
19 the Road Fund to the Department of Transportation for the
20 same purposes.

21 Section 25. The sum of \$14,405,287, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2004, from the reappropriation
24 heretofore made in Article 8A, Section 3b1 of Public Act 93-
25 91, as amended, for Engineering and Consultant Contracts
26 only, is reappropriated from the Road Fund to the Department
27 of Transportation for the same purposes.

28 Section 30. The sum of \$41,483,251, or so much thereof as
29 may be necessary, and remains unexpended at the close of
30 business on June 30, 2004, from the reappropriation

1 heretofore made in Article 8A, Section 3b of Public Act 93-
2 91, as amended, for Engineering and Consultant Contracts
3 only, is reappropriated from the Road Fund to the Department
4 of Transportation for the same purposes.

5 Section 35. The sum of \$100,918,676, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2004, from the reappropriation
8 heretofore made in Article 8A, Section 3b3 of Public Act 93-
9 91, as amended, for Engineering and Consultant Contracts
10 only, is reappropriated from the Road Fund to the Department
11 of Transportation for the same purposes.

12 Section 40. The sum of \$6,624,021, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2004, from the reappropriation
15 heretofore made for "Engineering and Consultant Contracts" in
16 Article 8A, Section 3b2 of Public Act 93-91, as amended, is
17 reappropriated from the Road Fund to the Department of
18 Transportation for the same purposes.

19 Section 45. The sum of \$500,000, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2004, from the reappropriation
22 heretofore made in Article 8A, Section 3b4 of Public Act 93-
23 91, as amended, for preliminary engineering for western
24 access to O'Hare Airport, is reappropriated from the Road
25 Fund to the Department of Transportation for the same
26 purposes.

27 Section 50. The sum of \$5,233,211, or so much thereof as
28 may be necessary, and remains unexpended at the close of
29 business on June 30, 2004, from the reappropriation
30 concerning hazardous materials made in Article 8A, Section

1 3b5 of Public Act 93-91, as amended, is reappropriated from
2 the Road Fund to the Department of Transportation for the
3 same purposes.

4 Section 55. The sum of \$1,052,636, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2004, from the appropriation concerning
7 hazardous materials made in Article 8, Section 4c of Public
8 Act 93-91, as amended, is reappropriated from the Road Fund
9 to the Department of Transportation for the same purposes.

10 Section 60. The sum of \$3,690,818, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2004, from the reappropriation
13 heretofore made for Formal Contracts in the line item, "For
14 Maintenance, Traffic and Physical Research Purposes (A)" for
15 the Central Offices, Division of Highways, in Article 8A,
16 Section 3b6 of Public Act 93-91, as amended,
17 is reappropriated from the Road Fund to the Department of
18 Transportation for the same purposes.

19 Section 65. The sum of \$17,200,122, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2004, from the appropriation made for
22 Formal Contracts in the line item, "For Maintenance, Traffic
23 and Physical Research Purposes (A)" for the Central Offices,
24 Division of Highways, in Article 8, Section 4c of Public Act
25 93-91, as amended, is reappropriated from the Road Fund to
26 the Department of Transportation for the same purposes.

27 Section 70. The sum of \$2,180,502, or so much thereof as
28 may be necessary, and remains unexpended at the close of
29 business on June 30, 2004, from the reappropriation
30 concerning Highway Damage Claims heretofore made in Article

1 8A, Section 3b7 of Public Act 93-91, as amended, is
2 reappropriated from the Road Fund to the Department of
3 Transportation for the same purposes.

4 Section 75. The sum of \$4,223,524, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2004, from the appropriation concerning
7 Highway Damage Claims heretofore made in Article 8, Section
8 4c of Public Act 93-91, as amended, is reappropriated from
9 the Road Fund to the Department of Transportation for the
10 same purposes.

11 Section 80. The sum of \$7,477,399, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2004, from the reappropriation
14 heretofore made for township bridges in Article 8A, Section
15 5a of Public Act 93-91, as amended, is reappropriated from
16 the Road Fund to the Department of Transportation for the
17 same purposes.

18 Section 85. The sum of \$11,602,694, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2004, from the appropriation heretofore
21 made for township bridges in Article 8, Section 16 of Public
22 Act 93-91, as amended, is reappropriated from the Road Fund
23 to the Department of Transportation for the same purposes.

24 Section 90. The sum of \$43,302,500, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2004, from the reappropriation
27 heretofore made in Article 8A, Section 5b4 of Public Act 93-
28 91, as amended, is reappropriated from the Road Fund to the
29 Department of Transportation for the same purposes.

1 Section 95. The sum of \$131,430,678, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2004, from the reappropriation
4 heretofore made in Article 8A, Section 5b3 of Public Act 93-
5 91, as amended, is reappropriated from the Road Fund to the
6 Department of Transportation for the same purposes.

7 Section 100. The sum of \$123,163,576, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2004, from the reappropriation
10 heretofore made in Article 8A, Section 5b2 of Public Act 93-
11 91, as amended, is reappropriated from the Road Fund to the
12 Department of Transportation for the same purposes.

13 Section 105. The sum of \$93,678,309, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2004, from the reappropriation
16 heretofore made in Article 8A Section 5b6 of Public Act 93-
17 91, as amended, is reappropriated from the Road Fund to the
18 Department of Transportation for the same purposes.

19 Section 110. The sum of \$19,218,795, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2004, from the reappropriation
22 heretofore made in Article 8A Section 5b5 of Public Act 93-
23 91, as amended, is reappropriated from the Road Fund to the
24 Department of Transportation for the same purposes.

25 Section 115. The following named sums, or so much thereof
26 as may be necessary, and remains unexpended at the close of
27 business on June 30, 2004, from the reappropriations
28 heretofore made in Article 8A, Section 5b1 of Public Act 93-
29 91, as amended, are reappropriated from the Road Fund to the
30 Department of Transportation for preliminary engineering and

1 construction engineering and contract costs of construction,
 2 including reconstruction, extension and improvement of State
 3 highways, arterial highways, roads, access areas, roadside
 4 shelters, rest areas, fringe parking facilities and sanitary
 5 facilities, and such other purposes as provided by the
 6 "Illinois Highway Code"; for purposes allowed or required by
 7 Title 23 of the U.S. Code, for bikeways as provided by Public
 8 Act 78-850; and for land acquisition and signboard removal
 9 and control, junkyard removal and control and preservation of
 10 natural beauty; and for capital improvements which directly
 11 facilitate an effective vehicle weight enforcement program;
 12 such as scales (fixed and portable), scale pits and scale
 13 installations and scale houses, in accordance with applicable
 14 laws and regulations as follows:

15	District 1, Schaumburg	325,485,021
16	District 2, Dixon	8,689,602
17	District 3, Ottawa	7,772,033
18	District 4, Peoria	10,000,314
19	District 5, Paris	10,467,167
20	District 6, Springfield	10,291,113
21	District 7, Effingham	28,299,332
22	District 8, Collinsville	39,194,105
23	District 9, Carbondale	6,893,241
24	Statewide	<u>39,508,756</u>
25	Total	\$486,600,684

26 Section 120. The following named sums, or so much thereof
 27 as may be necessary, and remains unexpended at the close of
 28 business on June 30, 2004, from the appropriations heretofore
 29 made in Article 8, Section 16b of Public Act 93-91, as
 30 amended, are reappropriated from the Road Fund to the
 31 Department of Transportation for preliminary engineering and
 32 construction engineering and contract costs of construction,
 33 including reconstruction, extension and improvement of State

1 highways, arterial highways, roads, access areas, roadside
 2 shelters, rest areas, fringe parking facilities and sanitary
 3 facilities, and such other purposes as provided by the
 4 "Illinois Highway Code"; for purposes allowed or required by
 5 Title 23 of the U.S. Code, for bikeways as provided by Public
 6 Act 78-850; and for land acquisition and signboard removal
 7 and control, junkyard removal and control and preservation of
 8 natural beauty; and for capital improvements which directly
 9 facilitate an effective vehicle weight enforcement program;
 10 such as scales (fixed and portable), scale pits and scale
 11 installations and scale houses, in accordance with applicable
 12 laws and regulations as follows:

13	District 1, Schaumburg	251,604,260
14	District 2, Dixon	16,112,128
15	District 3, Ottawa	14,794,889
16	District 4, Peoria	9,151,544
17	District 5, Paris	9,769,805
18	District 6, Springfield	18,362,064
19	District 7, Effingham	6,994,491
20	District 8, Collinsville	11,939,179
21	District 9, Carbondale	9,673,387
22	Statewide	<u>31,618,019</u>
23	Total	\$380,019,766

24 Section 125. The sum of \$963,018, or so much thereof as
 25 may be necessary, and remains unexpended at the close of
 26 business on June 30, 2004, from the reappropriation
 27 heretofore made in Article 8B, Section 34 of Public Act 93-
 28 664, is reappropriated from the Road Fund to the Department
 29 of Transportation for the same purposes.

30 Section 130. The sum of \$46,263,998, or so much thereof
 31 as may be necessary, and remains unexpended at the close of
 32 business on June 30, 2004, from the reappropriation

1 heretofore made for grade crossing protection or grade
2 separation in Article 8A, Section 5b18 of Public Act 93-91,
3 as amended, is reappropriated from the Grade Crossing
4 Protection Fund to the Department of Transportation for the
5 same purpose.

6 Section 135. The sum of \$25,879,731, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2004, from the appropriation heretofore
9 made for grade crossing protection or grade separation in
10 Article 8, Section 17 of Public Act 93-91, as amended, is
11 reappropriated from the Grade Crossing Protection Fund to the
12 Department of Transportation for the same purpose.

13 Section 140. The sum of \$152,968,049, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2004, from the reappropriation
16 heretofore made in Article 8A, Section 6a of Public Act 93-
17 91, as amended, is reappropriated from the Federal/Local
18 Airport Fund to the Department of Transportation for the same
19 purposes.

20 Section 145. The sum of \$71,763,100, or so much thereof
21 as may be necessary, and remains unexpended at the close of
22 business on June 30, 2004, from the appropriation heretofore
23 made in Article 8, Section 18b of Public Act 93-91, as
24 amended, is reappropriated from the Federal/Local Airport
25 Fund to the Department of Transportation for the same
26 purposes.

27 Section 150. The sum of \$155,802 or so much thereof as
28 may be necessary, and remains unexpended at the close of
29 business on June 30, 2004, from the reappropriation
30 heretofore made in Article 8A Section 5b7 of Public Act 93-

1 91, as amended, is reappropriated from the Capital
2 Development Fund to the Department of Transportation for use
3 as matching funds for the Illinois Transportation Enhancement
4 program for the Historic Preservation Agency.

5 Section 155. The sum of \$27,151, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2004, from the reappropriation
8 heretofore made in Article 8A, Section 5b8 of Public Act 93-
9 91, as amended, is reappropriated from the Capital
10 Development Fund to the Department of Transportation for use
11 as matching funds for the Illinois Transportation Enhancement
12 program for the Department of Natural Resources.

13 Section 160. The sum of \$12,549,710, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2004, from the reappropriation
16 heretofore made in Article 8A, Section 9a1 of Public Act 93-
17 91, as amended, is reappropriated from the State Rail Freight
18 Loan Repayment Fund to the Department of Transportation for
19 the same purposes.

20 Section 165. The sum of \$3,341,000 or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2004, from the appropriation heretofore
23 made in Article 8, Section 20a2 of Public Act 93-91, as
24 amended, is reappropriated from the State Rail Freight Loan
25 Repayment Fund to the Department of Transportation for the
26 same purposes.

27 Section 170. The sum of \$8,306,882, or so much thereof as
28 may be necessary, and remains unexpended at the close of
29 business on June 30, 2004, from the reappropriation
30 heretofore made in Article 8A, Section 9a5 of Public Act 93-

1 91, as amended, is reappropriated from the Federal High Speed
2 Rail Trust Fund to the Department of Transportation for the
3 federal share of the High Speed Rail Project.

4 Section 175. The sum of \$4,512,375, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2004, from the appropriation heretofore
7 made in Article 8, Section 20a5 of Public Act 93-91, as
8 amended, is reappropriated from the Federal High Speed Rail
9 Trust Fund to the Department of Transportation for the
10 federal share of the High Speed Rail Project.

11 Section 180. The sum of \$8,869,810, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2004, less the reappropriations from
14 Sections 72a and 72b, from the reappropriation heretofore
15 made in Article 8A, Section 5b17 of Public Act 93-91, for
16 statewide purposes, is reappropriated from the Transportation
17 Bond Series A Fund to the Department of Transportation for
18 the same purposes.

19 Section 185. The sum of \$1,154,600, from the
20 reappropriation heretofore made in Article 8A, Section 5b17
21 of Public Act 93-91, for statewide purposes, is
22 reappropriated from the Road Fund to the Department of
23 Transportation for expenditures on projects consistent with
24 the purposes of the Road Fund.

25 Section 190. The sum of \$1,921,200, from the
26 reappropriation heretofore made in Article 8A, Section 5b17
27 of Public Act 93-91, for statewide purposes, is
28 reappropriated from the State Construction Account Fund to
29 the Department of Transportation for expenditures on projects
30 consistent with the purposes of the State Construction

1 Account Fund.

2 Section 195. The sum of \$68,957,348, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2004, less the reappropriations from
5 Sections 73a and 73b, from the reappropriation heretofore
6 made in Article 8A, Section 5b16 of Public Act 93-91, for
7 statewide purposes, is reappropriated from the Transportation
8 Bond Series A Fund to the Department of Transportation for
9 the same purposes.

10 Section 200. The sum of \$25,783,800, from the
11 reappropriation heretofore made in Article 8A, Section 5b16
12 of Public Act 93-91, for statewide purposes, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for expenditures on projects consistent with
15 the purposes of the Road Fund.

16 Section 205. The sum of \$4,205,500, from the
17 reappropriation heretofore made in Article 8A, Section 5b16
18 of Public Act 93-91, for statewide purposes, is
19 reappropriated from the State Construction Account Fund to
20 the Department of Transportation for expenditures on projects
21 consistent with the purposes of the State Construction
22 Account Fund.

23 Section 210. The sum of \$265,866,720, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2004, less the reappropriations from
26 Sections 74a and 74b, from the reappropriation heretofore
27 made in Article 8A, Section 5b15 of Public Act 93-91, for
28 statewide purposes, is reappropriated from the Transportation
29 Bond Series A Fund to the Department of Transportation for
30 the same purposes.

1 Section 215. The sum of \$59,371,300, from the
2 reappropriation heretofore made in Article 8A, Section 5b15
3 of Public Act 93-91, for statewide purposes, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for expenditures on projects consistent with
6 the purposes of the Road Fund.

7 Section 220. The sum of \$7,180,200, from the
8 reappropriation heretofore made in Article 8A, Section 5b15
9 of Public Act 93-91, for statewide purposes, is
10 reappropriated from the State Construction Account Fund to
11 the Department of Transportation for expenditures on projects
12 consistent with the purposes of the State Construction
13 Account Fund.

14 Section 225. The sum of \$446,345,407, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2004, from the appropriation heretofore
17 made in Article 8, Section 16b2 of Public Act 93-91, as
18 amended, for statewide purposes, is reappropriated from the
19 Transportation Bond Series A Fund to the Department of
20 Transportation for the same purposes.

21 Section 230. The sum of \$100,000,000, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2004, from the appropriation heretofore
24 made in Article 3, Section 1 of Public Act 93-587, as
25 amended, for statewide purposes, is reappropriated from the
26 Transportation Bond Series A Fund to the Department of
27 Transportation for the same purposes.

28 Section 235. The sum of \$34,008,567, or so much thereof
29 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2004, from the reappropriation
2 concerning airport improvements heretofore made in Article
3 8A, Section 6a1 of Public Act 93-91, as amended, is
4 reappropriated from the Transportation Bond Series B Fund to
5 the Department of Transportation for the same purposes.

6 Section 240. The sum of \$16,032,300, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2004, from the appropriation concerning
9 airport improvements heretofore made in Article 8, Section
10 18b1 of Public Act 93-91, as amended, is reappropriated from
11 the Transportation Bond Series B Fund to the Department of
12 Transportation for the same purposes.

13 Section 245. The sum of \$27,885,567, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2004, from the reappropriation
16 heretofore made in Article 8A, Section 6b of Public Act 93-
17 91, as amended, is reappropriated from the Transportation
18 Bond Series B Fund to the Department of Transportation for
19 the same purposes.

20 Section 250. The sum of \$5,000,000, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2004, from the appropriation heretofore
23 made in Article 8, Section 18b1a of Public Act 93-91, as
24 amended, is reappropriated from the Transportation Bond
25 Series B Fund to the Department of Transportation for the
26 same purposes.

27 Section 255. The following named sums, or so much
28 thereof as may be necessary, and remains unexpended at the
29 close of business on June 30, 2004, from the reappropriations
30 heretofore made in Article 8A, Section 8b of Public Act 93-

1 91, as amended, are reappropriated from the Transportation
2 Bond Series B Fund to the Department of Transportation for
3 the same purposes as follows:

4 Pursuant to Section 4(b)(1) of
5 the General Obligation Bond Act,
6 as amended.176,194,451

7 For the counties of the State
8 outside the counties of Cook,
9 DuPage, Kane, McHenry, and Will,
10 pursuant to Section 4(b)(1)
11 of the General Obligation Bond
12 Act, as amended19,664,879

13 For the Department of Transportation's
14 Greenlight Program pursuant to
15 Section 4(b)(1) of the General
16 Obligation Bond Act, as amended 52,033,678

17 To extend the metrolink rail line
18 to Mid-America Airport5,000,002

19 Total \$252,893,010

20 Section 260. The following named sums, or so much
21 thereof as may be necessary, and remains unexpended at the
22 close of business on June 30, 2004, from the appropriations
23 heretofore made in Article 8, Section 19b2 of Public Act 93-
24 91, as amended, are reappropriated from the Transportation
25 Bond Series B Fund to the Department of Transportation for
26 the same purposes as follows:

27 Pursuant to Section 4(b)(1) of
28 the General Obligation Bond Act,
29 as amended.76,000,000

30 For the counties of the State
31 outside the counties of Cook,
32 DuPage, Kane, McHenry, and Will,
33 pursuant to Section 4(b)(1)

1	of the General Obligation Bond	
2	Act, as amended	5,000,000
3	For the Department of Transportation's	
4	Greenlight Program pursuant to	
5	Section 4(b)(1) of the General	
6	Obligation Bond Act, as amended	<u>15,000,000</u>
7	Total	\$96,000,000

8 Section 265. The sum of \$4,963,616, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2004, from the reappropriation
11 heretofore made in Article 8A, Section 8b2 of Public Act 93-
12 91, as amended, is reappropriated from the Transportation
13 Bond Series B Fund to the Department of Transportation for
14 the same purposes.

15 Section 270. The following named sums, or so much
16 thereof as may be necessary, and remains unexpended at the
17 close of business on June 30, 2004, from the reappropriations
18 heretofore made in Article 8A Section 8b1 of Public Act 93-
19 91, as amended, are reappropriated from the Transportation
20 Bond Series B Fund to the Department of Transportation for
21 the same purposes as follows:

22	Pursuant to Section 4(b)(1) of the General	
23	Obligation Bond Act, as amended	3,007,142
24	For the counties of Cook, DuPage,	
25	Kane, Lake, McHenry and Will,	
26	pursuant to Section 4(b)(2) of	
27	the General Obligation Bond Act,	
28	as amended	3,072,263
29	For the counties of the State	
30	outside the counties of Cook,	
31	DuPage, Kane, Lake, McHenry and	
32	Will, pursuant to Section	

1	4(b)(3) of the General Obligation	
2	Bond Act, as amended	<u>871,759</u>
3	Total	\$6,951,164

4 Section 275. The sum of \$26,358,536, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2004, from the reappropriation
7 heretofore made in Article 8A, Section 9a7 of Public Act 93-
8 91, as amended, is reappropriated from the Transportation
9 Bond Series B Fund to the Department of Transportation for
10 the same purposes.

11 Section 280. The sum of \$20,000,000, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2004, from the appropriation heretofore
14 made in Article 8, Section 20a6 of Public Act 93-91, as
15 amended, is reappropriated from the Transportation Bond
16 Series B Fund to the Department of Transportation for the
17 same purposes.

18 Section 285. The sum of \$47,367,738, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2004, from the reappropriation
21 heretofore made in Article 8A, Section 8b4 of Public Act 93-
22 91, as amended, is reappropriated from the Federal Mass
23 Transit Trust Fund to the Department of Transportation for
24 the federal share of capital, operating, consultant services,
25 and technical assistance grants, as well as state
26 administration and interagency agreements, provided such
27 amounts shall not exceed funds to be made available from the
28 Federal Government.

29 Section 290. The sum of \$15,000,000, or so much thereof
30 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2004, from the appropriation heretofore
2 made in Article 8, Section 19b8 of Public Act 93-91, as
3 amended, is reappropriated from the Federal Mass Transit
4 Trust Fund to the Department of Transportation for the
5 federal share of capital, operating, consultant services, and
6 technical assistance grants, as well as state administration
7 and interagency agreements, provided such amounts shall not
8 exceed funds to be made available from the Federal
9 Government.

10 Section 295. The sum of \$168,585,848, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2004, from the appropriations heretofore
13 made in Article 8, Section 16b1 of Public Act 93-91, as
14 amended, for Engineering and Consultant Contracts only, is
15 reappropriated from the State Construction Fund to the
16 Department of Transportation for the same purposes.

17 Section 300. The sum of \$5,729,119, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2004, from the reappropriation
20 heretofore made in Article 8A, Section 5b12 of Public Act 93-
21 91, as amended, is reappropriated from the State Construction
22 Account Fund to the Department of Transportation for the same
23 purposes.

24 Section 305. The sum of \$25,595,890, or so much thereof
25 as may be necessary, and remains unexpended at the close of
26 business on June 30, 2004, from the reappropriation
27 heretofore made in Article 8A, Section 5b11 of Public Act 93-
28 91, as amended, is reappropriated from the State Construction
29 Account Fund to the Department of Transportation for the same
30 purposes.

1 Section 310. The sum of \$56,070,088, or so much thereof
 2 as may be necessary, and remains unexpended at the close of
 3 business on June 30, 2004, from the reappropriation
 4 heretofore made in Article 8A, Section 5b10 of Public Act 93-
 5 91, as amended, is reappropriated from the State Construction
 6 Account Fund to the Department of Transportation for the same
 7 purposes.

8 Section 315. The following named sums, or so much thereof
 9 as may be necessary, and remains unexpended at the close of
 10 business on June 30, 2004, from the reappropriations
 11 heretofore made in Article 8A, Section 5b9 of Public Act 93-
 12 91, as amended, are reappropriated from the State
 13 Construction Account Fund to the Department of Transportation
 14 for preliminary engineering and construction engineering and
 15 contract costs of construction, including reconstruction,
 16 extension and improvement of state highways, arterial
 17 highways, roads, access areas, roadside shelters, rest areas,
 18 fringe parking facilities and sanitary facilities, and such
 19 other purposes as provided by the "Illinois Highway Code";
 20 for purposes allowed or required by Title 23 of the U.S.
 21 Code; for bikeways as provided by Public Act 78-0850; and for
 22 land acquisition and signboard removal and control, junkyard
 23 removal and control and preservation of natural beauty; and
 24 for capital improvements which directly facilitate an
 25 effective vehicle weight enforcement program, such as scales
 26 (fixed and portable), scale pits and scale installations, and
 27 scale houses, in accordance with applicable laws and
 28 regulations as follows:

29	District 1, Schaumburg	45,851,186
30	District 2, Dixon	5,330,733
31	District 3, Ottawa	1,023,558
32	District 4, Peoria	2,706,282
33	District 5, Paris	868,053

1	District 6, Springfield	1,180,665
2	District 7, Effingham	5,204,326
3	District 8, Collinsville	9,776,972
4	District 9, Carbondale	454,584
5	Statewide	<u>14,834,129</u>
6	Total	\$87,230,488

7 Section 320. The sum of \$13,037,344, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2004, from the reappropriation
10 heretofore made in Article 8A, Section 5b14 of Public Act 93-
11 91, as amended, is reappropriated from the State Construction
12 Account Fund to the Department of Transportation for the same
13 purposes.

14 Section 325. The sum of \$5,166,906, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2004, from the reappropriation
17 heretofore made in Article 8A, Section 5b13 of Public Act 93-
18 91, as amended, is reappropriated from the State Construction
19 Account Fund to the Department of Transportation for the same
20 purposes.

21 Section 330. The following named sums, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2004, from the appropriations heretofore
24 made in Article 8, Section 16b1 of Public Act 93-91, as
25 amended, are reappropriated from the State Construction
26 Account Fund to the Department of Transportation for
27 preliminary engineering and construction engineering and
28 contract costs of construction, including reconstruction,
29 extension and improvement of state highways, arterial
30 highways, roads, access areas, roadside shelters, rest areas,
31 fringe parking facilities and sanitary facilities, and such

1 other purposes as provided by the "Illinois Highway Code";
 2 for purposes allowed or required by Title 23 of the U.S.
 3 Code; for bikeways as provided by Public Act 78-0850; and for
 4 land acquisition and signboard removal and control, junkyard
 5 removal and control and preservation of natural beauty; and
 6 for capital improvements which directly facilitate an
 7 effective vehicle weight enforcement program, such as scales
 8 (fixed and portable), scale pits and scale installations, and
 9 scale houses, in accordance with applicable laws and
 10 regulations as follows:

11	District 1, Schaumburg	78,634,172
12	District 2, Dixon	60,912,248
13	District 3, Ottawa	41,716,704
14	District 4, Peoria	17,358,566
15	District 5, Paris	32,907,416
16	District 6, Springfield	53,726,128
17	District 7, Effingham	24,951,580
18	District 8, Collinsville	46,558,929
19	District 9, Carbondale	31,105,562
20	Statewide	<u>95,906,896</u>
21	Total	\$483,778,201

22 Section 335. The sum of \$3,389,212, or so much thereof as
 23 may be necessary, and remains unexpended at the close of
 24 business on June 30, 2004, from the reappropriation
 25 concerning the federal share of the Rail Freight Loan
 26 Repayment Program heretofore made in Article 8A, Section 9a2
 27 of Public Act 93-91, as amended, is reappropriated from the
 28 Rail Freight Loan Repayment Fund to the Department of
 29 Transportation for the same purposes.

30 Section 340. The sum of \$1,100,000, or so much thereof as
 31 may be necessary, and remains unexpended at the close of
 32 business on June 30, 2004, from the appropriation concerning

1 the federal share of the Rail Freight Loan Repayment Program
2 heretofore made in Article 8, Section 20a3 of Public Act 93-
3 91, as amended, is reappropriated from the Rail Freight Loan
4 Repayment Fund to the Department of Transportation for the
5 same purposes.

6 Section 345. The sum of \$11,228,887, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2004, from the reappropriation
9 concerning Public Transportation heretofore made in Article
10 8A, Section 8b3 of Public Act 93-91 as amended, is
11 reappropriated from the General Revenue Fund to the
12 Department of Transportation for the same purposes.

13 Section 350. The sum of \$2,916,954, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2004, from the reappropriation
16 concerning Rail Freight Service Assistance Program heretofore
17 made in Article 8A, Section 9a of Public Act 93-91, as
18 amended, is reappropriated from the General Revenue Fund to
19 the Department of Transportation for the same purposes.

20 Section 355. No contract shall be entered into or
21 obligation incurred or any expenditure made from a
22 reappropriation herein made in:

23	Section 5	Permanent Improvements
24	Section 10	Permanent Improvements
25	Section 15	Rail Relocation - Federal
26	Section 20	Rail Relocation - State
27	Section 150	CDB Enhancement
28	Section 155	CDB - Enhancement
29	Section 160	State Rail Freight Loan Repayment
30	Section 165	State Rail Freight Loan Repayment
31	Section 170	FHSRTF High Speed Rail - Federal

1	Section 175	FHSRTF High Speed Rail - Federal
2	Section 180	Series A - (Road Program)
3	Section 195	Series A - (Road Program)
4	Section 210	Series A - (Road Program)
5	Section 225	Series A - (Road Program)
6	Section 230	Series A - (Road Program)
7	Section 235	Series B - (Aeronautics)
8	Section 240	Series B - (Aeronautics)
9	Section 245	Series B (Land Acquisition 3rd Airport)
10	Section 250	Series B (Land Acquisition 3rd Airport)
11	Section 260	Series B (Transit)
12	Section 255	Series B (Transit)
13	Section 265	Series B (Transit)
14	Section 270	Series B (Transit)
15	Section 275	Series B (Rail)
16	Section 280	Series B (Rail)
17	Section 335	Federal Rail Freight Loan Repayment
18	Section 340	Federal Rail Freight Loan Repayment
19	Section 345	Build Illinois Bond Fund (Transit)
20	Section 350	Build Illinois Bond Fund (Rail Freight
21		Program)
22	of this Article until after the purpose and the amount of	
23	such expenditure has been approved in writing by the	
24	Governor.	
25	Total, Article 84	\$4,248,595,662

26
27

ARTICLE 85

CAPITAL DEVELOPMENT BOARD

28 Section 5. The sum of \$16,604 is appropriated from the
29 Capital Development Fund to the Capital Development Board for
30 the Department of Agriculture to replace horse barn windows
31 at the DuQuoin State Fairgrounds.

1 Section 10. The sum of \$977,309 is appropriated from the
 2 Capital Development Fund to the Capital Development Board for
 3 the Department of Agriculture for the purpose of replacing or
 4 upgrading the 14 series barns at the Illinois State
 5 Fairgrounds at Springfield.

6 Section 15. The following named amount, or so much
 7 thereof as may be necessary and remains unexpended at the
 8 close of business on June 30, 2004, from an appropriation
 9 heretofore made for such purposes in Article 2, Section 1a of
 10 Public Act 93-587, as amended, is reappropriated from the
 11 Tobacco Settlement Recovery Fund to the Capital Development
 12 Board for the Department of Agriculture for the project
 13 hereinafter enumerated:

14 ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD
 15 (From Article 2, Section 1a of Public Act 93-587)
 16 For upgrading the chemistry/seed
 17 laboratory systems46,156

18 Section 20. The sum of \$733,109 is appropriated from the
 19 Build Illinois Bond Fund to the Capital Development Board for
 20 the Department of Agriculture to construct a multi-purpose
 21 building and the DuQuoin State Fairgrounds.

22 Section 25. The following named amounts, or so much
 23 thereof as may be necessary and remain unexpended at the
 24 close of business on June 30, 2004, from appropriations and
 25 reappropriations heretofore made for such purposes in Article
 26 2, Section 2 of Public Act 93-587, as amended, are
 27 reappropriated from the Capital Development Fund to the
 28 Capital Development Board for the Courts of Illinois for the
 29 projects hereinafter enumerated:

1	MT. VERNON APPELLATE COURT BUILDING	
2	(From Article 2, Section 2 of Public Act 93-587)	
3	For expanding the courthouse	90,860
4	For expanding the courthouse, in	
5	addition to funds previously	
6	appropriated	238,320
7	SPRINGFIELD - SUPREME COURT BUILDING	
8	For replacing the roofing system, in addition	
9	to funds previously appropriated	19,090
10	For replacing the roof	23,575
11	For renovating the HVAC system on	
12	the 3rd Floor	140,000
13	For installing humidifier and water	
14	filtration systems	1,570,950
15	APPELLATE COURT SECOND DISTRICT - ELGIN	
16	For miscellaneous improvements	<u>297,432</u>
17	Total	\$2,380,227

18 Section 30. The following named amounts, or so much
 19 thereof as may be necessary and remain unexpended at the
 20 close of business on June 30, 2004, from appropriations and
 21 reappropriations heretofore made in Article 2, Section 2a of
 22 Public Act 93-587, are reappropriated from the Tobacco
 23 Settlement Recovery Fund to the Capital Development Board for
 24 the Courts of Illinois for the projects hereinafter
 25 enumerated:

26	APPELLATE COURT THIRD DISTRICT - OTTAWA	
27	For tuckpointing, repairing the exterior	
28	and replacing the roof, in addition to	
29	funds previously appropriated	144,476

30 Section 35. The following named amount, or so much
 31 thereof as may be necessary and remains unexpended at the
 32 close of business on June 30, 2004, from reappropriations

1 heretofore made in Article 5, Division FY01, Section 20 of
2 Public Act 93-587, is reappropriated from the Build Illinois
3 Bond Fund to the Capital Development Board for the Courts of
4 Illinois for the projects hereinafter enumerated:

5 SUPREME COURT BUILDING - SPRINGFIELD

6 For renovating the Library and
7 completing HVAC, in addition to funds
8 previously appropriated235,000

9 Section 40. The following named amounts, or so much
10 thereof as may be necessary and remain unexpended at the
11 close of business on June 30, 2004, from appropriations and
12 reappropriations heretofore made for such purposes in Article
13 1, Sections 18 and 19 of Public Act 93-587, as amended, are
14 reappropriated from the Capital Development Fund to the
15 Capital Development Board for the Office of the Architect of
16 the Capitol for the projects hereinafter enumerated:

17 CAPITOL BUILDING - SPRINGFIELD

18 (From Article 1, Section 18 of Public Act 93-587)

19 For equipment, remodeling and all other
20 costs related to the maintenance, renovation
21 or restoration of areas located in the
22 Capitol Building2,500,000

23 (From Article 1, Section 19 of Public Act 93-587)

24 For all costs related to asbestos and
25 environmental abatement in the
26 Capitol Building7,500,000

27 Total \$10,000,000

28 Section 45. The following named amounts, or so much
29 thereof as may be necessary and remain unexpended at the
30 close of business on June 30, 2004, from appropriations and
31 reappropriations heretofore made in Article 1, Sections 9, 17

1 and 20, and Article 2, Section 3 of Public Act 93-587, are
2 reappropriated from the Capital Development Fund to the
3 Capital Development Board for the Office of the Secretary of
4 State for the projects hereinafter enumerated:

5 CAPITOL BUILDING - SPRINGFIELD

6 (From Article 1, Section 17 of Public Act 93-587)

7 For planning and design, providing a study,
8 historical analysis, asbestos abatement
9 and all other costs associated with the
10 upgrade of the HVAC system in the Capitol
11 building2,650,000

12 (From Article 1, Section 20 of Public Act 93-587)

13 For all costs related to the planning
14 and design of life safety and fire
15 protection system improvements, hazardous
16 material abatement, historical restoration
17 and construction in the Capitol Building1,000,000

18 (From Article 2, Section 3 of Public Act 93-587)

19 For upgrading the HVAC systems, in
20 addition to funds previously
21 appropriated3,043,966

22 CAPITOL COMPLEX - SPRINGFIELD

23 For completing the stone restoration, in
24 addition to funds previously appropriated1,520,119

25 For renovating the exterior of the Capitol
26 and Howlett Buildings31,784

27 For demolition of 222 S. College,
28 and landscaping of Capitol Complex
29 in addition to funds previously
30 appropriated1,200,000

31 For demolition of 222 South College
32 Building and landscaping of
33 Capitol Complex2,387,894

34 DRIVER'S FACILITY WEST - CHICAGO

1	For renovating the building	855,000
2	MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD	
3	(From Article 1, Section 9 of Public Act 93-587)	
4	For upgrading the fire alarm and	
5	security systems	430,000
6	STATE POWER PLANT - SPRINGFIELD	
7	(From Article 2, Section 3 of Public Act 93-587)	
8	For installing new water service and	
9	repairing power plant systems	72,377
10	WILLIAM G. STRATTON BUILDING - SPRINGFIELD	
11	For the planning, design, reconstruction,	
12	and construction to renovate or replace	
13	the Stratton Office Building, in addition	
14	to funds previously appropriated	<u>11,582,631</u>
15	Total	\$24,773,771

16 Section 50. The following named amounts, or so much
 17 thereof as may be necessary and remain unexpended at the
 18 close of business on June 30, 2004, from reappropriations
 19 heretofore made in Article 5, Division FY02, Section 24 and
 20 Division FY01, Section 21 of Public Act 93-587, are
 21 reappropriated from the Build Illinois Bond Fund to the
 22 Capital Development Board for the Office of the Secretary of
 23 State for the projects hereinafter enumerated:

24	CAPITOL COMPLEX - SPRINGFIELD	
25	(From Article 5, Division FY02, Section 24 of Public Act 93-	
26	587)	
27	For upgrading fire alarm systems in	
28	two buildings	150,642
29	(From Article 5, Division FY01, Section 21 of Public Act 93-	
30	587)	
31	For expanding the shipping and	
32	receiving dock	<u>227,746</u>
33	Total	\$378,388

1 Section 55. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2004, from appropriations and
 4 reappropriations heretofore made for such purposes in Article
 5 1, Section 3 and Article 2, Section 4 of Public Act 93-587,
 6 are reappropriated from the Capital Development Fund to the
 7 Capital Development Board for the Department of Central
 8 Management Services for the projects hereinafter enumerated:

9 STATEWIDE

10 (From Article 1, Section 3 of Public Act 93-587)

11 For upgrading the building security
 12 system at the James R. Thompson Center
 13 and the State of Illinois building
 14 in addition to funds previously
 15 appropriated655,000

16 (From Article 2, Section 4 of Public Act 93-587)

17 For replacing roofing systems at the
 18 following locations at the approximate
 19 costs set forth below175,358
 20 Effingham State Garage190,000

21 OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER

22 For planning and beginning the renovation
 23 of the facility1,624,703

24 DIXON STATE GARAGE - LEE COUNTY

25 For upgrading the lighting and
 26 replacing the roof240,981

27 JAMES R. THOMPSON CENTER - CHICAGO

28 (From Article 1, Section 3 of Public Act 93-587)

29 For installing an emergency generator3,545,000

30 (From Article 2, Section 4 of Public Act 93-587)

31 For rehabilitating exterior columns, in
 32 addition to funds previously appropriated1,000,000

33 For upgrading mechanical systems, in

1	addition to funds previously appropriated	834,994
2	For upgrading mechanical systems	29,708
3	MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO	
4	For replacing roof and upgrading	
5	mechanical and electrical systems	336,425
6	PARIS STATE GARAGE	
7	For replacing the roof and improving	
8	the exterior	62,001
9	ROCKFORD REGIONAL OFFICE BUILDING	
10	(From Article 1, Section 3 of Public Act 93-587)	
11	For replacing Halon and upgrading	
12	the air conditioning	450,000
13	ILLINOIS CENTER FOR REHABILITATION AND EDUCATION	
14	ROOSEVELT ROAD - CHICAGO	
15	(From Article 2, Section 4 of Public Act 93-587)	
16	For upgrading electrical systems	436,295
17	For upgrading the HVAC system	98,237
18	ILLINOIS CENTER FOR REHABILITATION AND	
19	EDUCATION (WOOD) - CHICAGO	
20	For upgrading fire and safety systems	118,253
21	SPRINGFIELD - RESEARCH AND COLLECTION CENTER	
22	For expanding surplus warehouse	772,082
23	SPRINGFIELD STATE GARAGE	
24	For renovating the interior of the	
25	central garage	120,410
26	SPRINGFIELD - COMPUTER FACILITY	
27	(From Article 2, Section 4 of Public Act 93-587)	
28	For upgrading the computer room and the	
29	electrical system	1,130,929
30	For installing a cooling tower and fire alarm	
31	system and various other improvements	162,911
32	For replacement of the halon fire	
33	suppression system	18,598
34	STATE OF ILLINOIS BUILDING - CHICAGO	

1	For restoring exterior and rebuilding	
2	foundation	728,590
3	SUBURBAN NORTH REGIONAL OFFICE BUILDING -	
4	DES PLAINES	
5	For planning and beginning	
6	rehabilitation of the exterior and	
7	upgrading the atrium	43,499
8	For renovating offices for Environmental	
9	Protection Agency, in addition to funds	
10	previously appropriated	175,498
11	For renovation of Suburban North Regional	
12	Office Building (formerly Maine Township	
13	North High School building), in addition	
14	to funds previously appropriated for such	
15	purpose, Phase III	<u>67,470</u>
16	Total	\$12,841,584

17 Section 60. The following named amounts, or so much
18 thereof as may be necessary and remain unexpended at the
19 close of business on June 30, 2004, from reappropriations
20 heretofore made for such purposes in Article 2, Section 4.2
21 of Public Act 93-587, are reappropriated from the General
22 Revenue Fund to the Capital Development Board for the
23 Department of Central Management Services for the projects
24 hereinafter enumerated:

25	JAMES R. THOMPSON CENTER - CHICAGO	
26	(From Article 2, Section 4.2 of Public Act 93-587)	
27	For restoring the exterior plaza	78,933

28 Section 65. The following named amounts, or so much
29 thereof as may be necessary and remain unexpended at the
30 close of business on June 30, 2004, from appropriations
31 heretofore made for such purposes in Article 2, Section 4a of

1 Public Act 93-587, are reappropriated from the Tobacco
2 Settlement Recovery Fund to the Capital Development Board for
3 the Department of Central Management Services for the
4 projects hereinafter enumerated:

5 CHICAGO-READ - MEMORIAL CEMETERY

6 (From Article 2, Section 4a of Public Act 93-587)

7 For upgrading site19,564

8 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

9 (ROOSEVELT ROAD) - CHICAGO

10 For tuckpointing exterior809,945

11 For upgrading lighting & paging systems125,000

12 For constructing a parking lot132,600

13 Total \$1,087,109

14 Section 70. The following named amounts, or so much
15 thereof as may be necessary and remain unexpended at the
16 close of business on June 30, 2004, from a reappropriation
17 heretofore made in Article 5, Division FY03, Section 8,
18 Division FY02, Section 15 and Division FY01, Section 10 of
19 Public Act 93-587, are reappropriated from the Build Illinois
20 Bond Fund to the Capital Development Board for the Department
21 of Central Management Services for the projects hereinafter
22 enumerated:

23 STATEWIDE

24 (From Article 5, Division FY03, Section 8 of Public Act 93-
25 587)

26 Telecommunications Building - Springfield

27 Roof Replacement283,693

28 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

29 (ROOSEVELT) - CHICAGO

30 (From Article 5, Division FY02, Section 15 of Public Act 93-
31 587)

32 For replacing the roofing system 282,522

33 For upgrading the kitchen and plumbing248,489

1	CHAMPAIGN REGIONAL OFFICE BUILDING	
2	For upgrading the HVAC system.....	16,289
3	JAMES R. THOMPSON CENTER - CHICAGO	
4	(From Article 5, Division FY01, Section 10 of Public Act 93-	
5	587)	
6	For rehabilitating exterior columns, in	
7	addition to funds previously appropriated.....	48,157
8	SPRINGFIELD REGIONAL OFFICE BUILDING	
9	For rehabilitating the HVAC system.....	<u>7,393</u>
10	Total	\$886,543

11 Section 75. The following named amounts, or so much
 12 thereof as may be necessary and remain unexpended at the
 13 close of business on June 30, 2004, from appropriations and
 14 reappropriations heretofore made for such purposes in Article
 15 1, Section 7, and Article 2, Section 5 of Public Act 93-587,
 16 are reappropriated from the Capital Development Fund to the
 17 Capital Development Board for the Department of Natural
 18 Resources for the projects hereinafter enumerated:

19	ARGYLE LAKE STATE PARK - MCDONOUGH COUNTY	
20	(From Article 1, Section 7 of Public Act 93-587)	
21	For upgrading the sewage treatment system.....	275,000

22	BABE WOODYARD STATE NATURAL AREA -	
23	VERMILION COUNTY	
24	(From Article 2, Section 5 of Public Act 93-587)	
25	For developing the site and associated	
26	land acquisition.....	2,610,485

27	BEAVER DAM STATE PARK - MACOUPIN COUNTY	
28	For replacing the sewage system.....	628,814

29	CARLYLE LAKE STATE PARKS	
30	For cabin construction and site	
31	improvements at Eldon	
32	Hazlet State Park, Phase II.....	165,910
33	For road and site improvements at	

1	Carlyle Lake	1,477,424
2	For infrastructure and site	
3	improvements at Carlyle Lake	863,871
4	CASTLE ROCK STATE PARK - OGLE COUNTY	
5	For rehabilitating the scenic	
6	overlook and water system	1,045,188
7	CHAIN O' LAKES STATE PARK - MCHENRY COUNTY	
8	For upgrading sewage treatment system	41,491
9	EAGLE CREEK STATE PARK - SHELBY COUNTY	
10	For constructing lake access boat	
11	docks at resort	356,503
12	ELDON HAZLET STATE PARK - CLINTON COUNTY	
13	For replacing the main waterline	13,354
14	FERNE CLYFFE STATE PARK - JOHNSON COUNTY	
15	(From Article 1, Section 7 of Public Act 93-587)	
16	For replacing the campground	
17	sewage treatment system	400,000
18	FORT MASSAC STATE PARK - MASSAC COUNTY	
19	(From Article 2, Section 5 of Public Act 93-587)	
20	For reconstructing the fort	81,514
21	FOX RIDGE STATE PARK - COLES COUNTY	
22	For replacing spillway	160,000
23	GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY	
24	For replacing floating boardwalk	485,000
25	HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA	
26	For rehabilitating/repairing railroad	
27	bridges, in addition to funds	
28	previously appropriated	859,185
29	For rehabilitating aqueducts	
30	#3, #4 and #8	374,411
31	HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY	
32	For dam rehabilitation and the State's share	
33	to implement the ecological restoration	
34	plan in cooperation with the U.S.	

1	Army Corps of Engineers, and	
2	land acquisition	842,605
3	I & M Canal - CHANNAHON STATE PARK - WILL COUNTY	
4	For improving DuPage River Spillway	110,000
5	ILLINOIS BEACH STATE PARK - LAKE COUNTY	
6	For replacing sanitary sewer line	79,748
7	For replacing sanitary sewer lines	362,372
8	KANKAKEE RIVER STATE PARK - KANKAKEE/WILL COUNTIES	
9	For constructing sanitary sewer system, in	
10	addition to funds previously appropriated	5,000,000
11	For planning and constructing a	
12	sanitary sewer system	32,923
13	KICKAPOO STATE PARK - VERMILION COUNTY	
14	For replacing stairway to Long Pond	217,450
15	For rehabilitating the water	
16	system and day-use areas	181,796
17	LAKE LE-AQUA-NA STATE PARK - STEPHENSON COUNTY	
18	For replacing sewage treatment plant	158,077
19	LAKE MURPHYSBORO STATE PARK - JACKSON COUNTY	
20	For replacing the district office	
21	building	97,310
22	LINCOLN TRAIL STATE RECREATION AREA - CLARK COUNTY	
23	For renovating the concession	
24	building	40,010
25	For upgrading campground electrical	
26	and drainage	143,087
27	MASON STATE FOREST TREE NURSERY	
28	For expanding the cold storage facility	33,004
29	For expanding the seed cleaning facility	210,659
30	MORaine HILLS STATE PARK - MCHENRY COUNTY	
31	For replacement of restrooms and upgrading	
32	the water system	82,922
33	MORaine VIEW STATE PARK - MCLEAN COUNTY	
34	For upgrading the water plant	165,475

1	MORRISON-ROCKWOOD STATE PARK	
2	For improving the water system and	
3	rehabilitating the campground water	59,276
4	NORTH POINT MARINA - LAKE COUNTY	
5	For construction of a breakwater structure	1,012,492
6	RED HILLS STATE PARK - LAWRENCE COUNTY	
7	For miscellaneous improvements	824,760
8	RESEARCH & COLLECTIONS CENTER - SPRINGFIELD	
9	For renovating the interior	239,668
10	ROCK CUT STATE PARK - WINNEBAGO COUNTY	
11	For upgrading the sewage system	1,936,593
12	NEW OFFICE BUILDING - SPRINGFIELD	
13	For completing construction of an	
14	office building, in addition to funds	
15	previously appropriated	65,000
16	SAM PARR STATE PARK - JASPER COUNTY	
17	For renovating recreational facilities	1,915,000
18	SILOAM SPRINGS STATE PARK - ADAMS COUNTY	
19	For rehabilitating office/service	
20	area	1,200,000
21	SNAKEDEN HOLLOW FISH AND WILDLIFE AREA - KNOX COUNTY	
22	For rehabilitating the Spillway, in	
23	addition to funds previously	
24	appropriated	50,391
25	SPRING GROVE FISHERIES CENTER - MCHENRY COUNTY	
26	For planning and beginning renovation	
27	of hatchery	144,480
28	SPRINGFIELD	
29	For constructing an office building and	
30	interpretive center	425,203
31	SPRING LAKE CONSERVATION AREA - TAZEWELL COUNTY	
32	For stabilizing levee and	
33	shoreline	410,806
34	STARVED ROCK STATE PARK - LASALLE COUNTY	

1 For construction of a visitors center, in
2 addition to funds previously appropriated24,820
3 For rehabilitating the sewer system36,399
4 STARVED ROCK STATE PARK AND LODGE - LASALLE COUNTY
5 For upgrading water and sewer systems600,000
6 WASTE MANAGEMENT & RESEARCH CENTER
7 For constructing a garage and
8 storage area368,284
9 WELDON SPRINGS STATE PARK - DE WITT COUNTY
10 For upgrading residence utilities40,000
11 WHITE PINES FOREST STATE PARK - OGLE COUNTY
12 (From Article 1, Section 7 of Public Act 93-587)
13 For completing the replacement of the
14 sewer system, in addition to funds
15 previously appropriated665,000
16 (From Article 2, Section 5 of Public Act 93-587)
17 For planning and beginning sewer system
18 replacement57,278
19 For planning and beginning lodge and cabin
20 restoration49,021
21 WILDLIFE PRAIRIE PARK
22 (From Article 1, Section 7 of Public Act 93-587)
23 For rehabilitating the sewage
24 treatment plant780,000
25 (From Article 2, Section 5 of Public Act 93-587)
26 For planning and beginning the upgrade
27 of the park137,296
28 WILLIAM W. POWERS FISH AND WILDLIFE AREA - COOK COUNTY
29 For replacing sanitary sewer lines and
30 lift station481,155
31 TUNNEL HILL-CACHE RIVER STATE NATURAL AREA
32 For constructing a visitor center and
33 purchasing land367,593
34 STATE MUSEUM - SPRINGFIELD

1 Plan, begin construction of Illinois
 2 State Museum3,573,090
 3 For renovating or replacing exhibits, in
 4 addition to funds previously appropriated414,340
 5 For planning and replacement of the main
 6 museum exhibits, in addition to funds
 7 previously appropriated20,822

8 STATEWIDE

9 (From Article 1, Section 7 of Public Act 93-587)

10 For replacing/repairing the roofing systems
 11 at the following locations at the approximate
 12 cost set forth below 245,000

- 13 Clinton Lake Recreational
- 14 Area - DeWitt County65,000
- 15 Ferne Clyffe State Park-
- 16 Johnson County20,000
- 17 Hennepin Canal Parkway
- 18 State Park26,000
- 19 Lake Le-Aqua-Na State Park-
- 20 Stephenson County39,000
- 21 Mermet Lake Conservation Area-
- 22 Massac County95,000

23 (From Article 2, Section 5 of Public Act 93-587)

24 For replacing/repairing the roofing systems
 25 at the following locations at the approximate
 26 costs set forth below 240,000

- 27 Jubilee College State
- 28 Park-Peoria County45,000
- 29 Starved Rock State Park &
- 30 Lodge-LaSalle County60,000
- 31 Kaskaskia River Fish & Wildlife
- 32 Area-Randolph County25,000
- 33 Pyramid State Park-
- 34 Perry County55,000

1	Region V Office (Benton)	
2	Franklin County	55,000
3	For rehabilitating dams and bridges	925,644
4	For constructing, replacing and	
5	renovating lodges and concession	
6	buildings	6,076,457
7	For replacing roofs at the following locations,	
8	at the approximate cost set forth below	168,860
9	Shabbona Lake State	
10	Park	42,215
11	Hennepin Canal Parkway	
12	State Park	42,215
13	Randolph Fish &	
14	Wildlife Area	42,215
15	Dixon Springs State	
16	Park	42,215
17	For replacing and constructing vault	
18	toilets at the following locations,	
19	at the approximate cost set forth	
20	below	904,567
21	Wayne Fitzgerald State Park	225,799
22	Hennepin Canal Parkway	
23	State Trail	570,843
24	Kaskaskia River Fish &	
25	Wildlife Area	107,925
26	For rehabilitating bridges at the	
27	following locations, at the approximate	
28	cost set forth below	257,944
29	Frank Holten State Park	257,944
30	For rehabilitating dams at the	
31	following locations, at the	
32	approximate cost set forth below	663,641
33	Rock Cut State Park	450,000
34	Snakeden Hollow State Park	213,641

1 For replacing roofs at the following
2 locations, at the approximate
3 cost set forth below243,211

4 Southern IL Arts &
5 Crafts Center40,000
6 Frank Holten State Park30,000
7 DNR Geological Survey-
8 Champaign9,364
9 Sangchris Lake State
10 Park5,000
11 Illini State Park1,692
12 Shelbyville Fish &
13 Wildlife Area45,000
14 Trail of Tears State
15 Forest8,921
16 Sanganois Conservation Area5,291
17 Rice Lake State Park28,090
18 Hidden Spring State Park43,613
19 Siloam Springs State Park2,417
20 Mississippi Palisades
21 State Park23,823

22 For replacing roofing systems at the
23 following locations, at the approximate
24 cost set forth below325,528

25 Beall Woods Conservation Area -
26 Wabash County2,500
27 Eldon Hazlet State Park -
28 Clinton County2,475
29 Fox Ridge State Park -
30 Coles County21,532
31 Giant City State Park -
32 Jackson/Union Counties1
33 Goose Lake Prairie State Park -
34 Grundy County9,450

1	Hennepin Canal Parkway State Trail ...	41,303
2	Illinois Beach State Park -	
3	Lake County	146,682
4	Illinois Caverns Natural Area -	
5	Monroe County	21,000
6	Kankakee River State Park -	
7	Kankakee/Will Counties	38,647
8	Moraine Hills State Park -	
9	McHenry County	23,387
10	Moraine View State Park -	
11	McLean County	3,601
12	Ramsey Lake State Park -	
13	Fayette County	1,000
14	Randolph County Conservation Area	160
15	Stephen A. Forbes State Park -	
16	Marion County	6,857
17	Ten Mile Creek State Fish &	
18	Wildlife Area - Jefferson/	
19	Hamilton Counties	63
20	Union County Conservation Area	23
21	Washington County Conservation Area ...	3,453
22	William W. Powers Conservation Area -	
23	Cook County	2,394
24	Wolf Creek State Park -	
25	Shelby County	1,000
26	For replacing vault toilets at the following	
27	locations, at the approximate cost set forth	
28	below	440,666
29	Anderson Lake Conservation Area -	
30	Fulton/Schuyler Counties	150,919
31	Giant City State Park -	
32	Jackson/Union Counties	177,162
33	Randolph County Conservation Area	100,370
34	Silver Springs State Park -	

1	Kendall County	12,215
2	For constructing vault toilets at the following	
3	locations at the approximate costs set forth	
4	below	106,610
5	Cave-In-Rock State Park	50,000
6	Golconda/Rauchfuss Hill	10,000
7	Prophetstown State Park	40,000
8	William W. Powers State Park	6,610
9	For constructing hazardous material storage	
10	buildings	15,514
11	For constructing vault toilets at the	
12	following locations at the approximate	
13	cost set forth below:	137,897
14	Apple River Canyon State Park	19,699
15	Des Plaines Conservation Area	19,700
16	Kankakee River State Park	19,700
17	Lake Le-Aqua-Na State Park	19,699
18	Marshall County Conservation Area	19,700
19	Morrison-Rockwood State Park	19,699
20	Rice Lake Conservation Area	19,700
21	For land acquisition	274,539
22	For planning, construction, reconstruction,	
23	land acquisition and related costs,	
24	utilities, site improvements, and all other	
25	expenses necessary for various capital	
26	improvements at parks, conservation areas,	
27	and other facilities under the jurisdiction	
28	of the Department of Natural Resources	<u>1,423,927</u>
29	Total	\$45,944,360

30 Section 80. The following named amounts are appropriated
 31 from the Capital Development Fund to the Capital Development
 32 Board for the Department of Natural Resources for the
 33 projects hereinafter enumerated:

1	HENNEPIN CANAL PARKWAY - ROCK ISLAND COUNTY	
2	For rehabilitating Aqueduct #6	33,760
3	SPRING GROVE HATCHERY - MCHENRY COUNTY	
4	For upgrading the septic system	25,007
5	STATEWIDE	
6	For rehabilitation of trail systems	<u>70,895</u>
7	Total	\$129,662

8 Section 85. The following named amounts, or so much
9 thereof as may be necessary and remain unexpended at the
10 close of business on June 30, 2004, from appropriations
11 heretofore made for such purposes in Article 2, Section 5a of
12 Public Act 93-587, are reappropriated from the Tobacco
13 Settlement Recovery Fund to the Capital Development Board for
14 the Department of Natural Resources for the projects
15 hereinafter enumerated:

16	STATEWIDE PROGRAM	
17	(From Article 2, Section 5a of Public Act 93-587)	
18	For maintaining lodge and concession	
19	facilities	74,567
20	For maintaining lodge	
21	and concession facilities	20,018
22	For rehabilitating or	
23	replacing playground equipment	190,796
24	For land acquisition	
25	relocation costs	100,000

26	ILLINOIS BEACH STATE PARK - LAKE COUNTY	
27	For stabilizing the shoreline	390,055

28	KASKASKIA RIVER FISH & WILDLIFE AREA - RANDOLPH COUNTY	
29	For providing boat access	
30	safety improvements	180,158

31	PRAIRIE RIDGE SANCTUARY NATURAL AREA	
32	For upgrading electrical	
33	and providing insulation	99,274

1	REAVIS SPRING HILL PRAIRIE NATURE PRESERVE - MASON COUNTY	
2	For developing natural resources	
3	protection	42,600
4	WAYNE FITZGERRELL STATE PARK - JEFFERSON COUNTY	
5	For stabilizing the watershed shoreline	188,499
6	Total	\$1,285,967

7 Section 90. The following named amounts, or so much
8 thereof as may be necessary and remain unexpended at the
9 close of business on June 30, 2004, from an appropriation and
10 reappropriations heretofore made in Article 5, Division FY03,
11 Section 12, Division FY02, Section 20, and Division FY01,
12 Section 15 of Public Act 93-587, are reappropriated from the
13 Build Illinois Bond Fund to the Capital Development Board for
14 the Department of Natural Resources for the project
15 hereinafter enumerated:

16	GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY	
17	(From Article 5, Division FY03, Section 12 of Public Act 93-	
18	587)	
19	For rehabilitating visitor's center	
20	exterior	674,600

21	STATEWIDE PROGRAM	
22	(From Article 5, Division FY02, Section 20 of Public Act 93-	
23	587)	
24	For replacing roofs at the following	
25	locations, at the approximate costs set	
26	forth below	93,663
27	Castle Rock State Park	60,000
28	Morrison-Rockwood State Park	33,663

29	WELDON SPRINGS STATE PARK - DEWITT COUNTY	
30	For improving the campgrounds	321,737

31	CLINTON LAKE - DEWITT COUNTY	
32	(From Article 5, Division FY01, Section 15 of Public Act 93-	
33	587)	

1	For upgrading campground electrical	125,510
2	PERE MARQUETTE STATE PARK - JERSEY COUNTY	
3	For replacing Camp Ouatoga	
4	shower building	3,081
5	DES PLAINES GAME FARM - WILL COUNTY	
6	For replacing the office building	
7	and rehabilitating the shop	
8	building	<u>217,797</u>
9	Total	\$1,436,388

10 Section 95. The following named amounts, or so much
 11 thereof as may be necessary and remain unexpended at the
 12 close of business on June 30, 2004, from appropriations and
 13 reappropriations heretofore made for such purposes in Article
 14 1, Section 4, and Article 2, Section 6 of Public Act 93-587,
 15 as amended, are reappropriated from the Capital Development
 16 Fund to the Capital Development Board for the Department of
 17 Corrections for the projects hereinafter enumerated:

18 CENTRALIA CORRECTIONAL CENTER

19 (From Article 1, Section 4 of Public Act 93-587)

20 For replacing the cooling tower\$660,000

21 (From Article 2, Section 6 of Public Act 93-587)

22 For upgrading the electrical system, in
 23 addition to funds previously appropriated1,600,000

24 For planning upgrade of electrical system101,567

25 For upgrading building automation system172,439

26 DANVILLE CORRECTIONAL CENTER

27 For upgrading the power plant, in
 28 addition to funds previously appropriated2,200,000

29 For planning upgrade of the boilers180,050

30 DECATUR CORRECTIONAL CENTER

31 (From Article 1, Section 4 of Public Act 93-587)

32 For upgrading smoke and fire doors140,000

33 (From Article 2, Section 6 of Public Act 93-587)

1 DIXON CORRECTIONAL CENTER

2 For planning the upgrade and expansion

3 of the medical care facility701,710

4 For constructing a gun range and

5 classroom building25,941

6 DWIGHT CORRECTIONAL CENTER

7 For renovating C9 and Old Hospital927,701

8 For renovating Housing Unit C8, in

9 addition to funds previously

10 appropriated270,000

11 For renovating buildings, in addition

12 to funds previously appropriated274,847

13 For renovation of buildings30,261

14 EAST MOLINE CORRECTIONAL CENTER

15 (From Article 1, Section 4 of Public Act 93-587)

16 For completing replacement of the

17 absorption chiller, in addition to

18 funds previously appropriated400,000

19 For upgrading the roofing system715,000

20 (From Article 2, Section 6 of Public Act 93-587)

21 For replacing windows, in addition to

22 funds previously appropriated1,800,000

23 For replacing windows494,899

24 For replacing the chiller/absorber384,700

25 For upgrading fire alarm and building

26 automation systems268,189

27 For upgrading the electrical

28 system666,821

29 GRAHAM CORRECTIONAL CENTER

30 (From Article 1, Section 4 of Public Act 93-587)

31 For upgrading the cooling tower290,000

32 For upgrading the mechanical system410,000

33 (From Article 2, Section 6 of Public Act 93-587)

34 For upgrading the building automation

1 system, in addition to funds previously
 2 appropriated900,000
 3 For planning upgrade of building automation
 4 system and fire alarm system128,020
 5 For upgrading electrical system512,112
 6 HOPKINS PARK
 7 For infrastructure improvements
 8 in connection with the Hopkins Park
 9 Correctional Center6,423,960
 10 ILLINOIS YOUTH CENTER - KEWANEE - HENRY COUNTY
 11 For constructing a 60-bed inmate
 12 housing addition340,016
 13 ILLINOIS YOUTH CENTER - HARRISBURG
 14 (From Article 1, Section 4 of Public Act 93-587)
 15 For utility upgrade, including gas
 16 and sewer5,540,000
 17 (From Article 2, Section 6 of Public Act 93-587)
 18 For constructing a multi-purpose medical,
 19 vocational and confinement building9,757,548
 20 ILLINOIS YOUTH CENTER - RUSHVILLE
 21 For planning, design, construction, equipment
 22 and all other necessary costs to add
 23 a cellhouse4,728,662
 24 ILLINOIS YOUTH CENTER - ST. CHARLES
 25 For constructing an R & C building
 26 and other improvements5,000,000
 27 ILLINOIS YOUTH CENTER - WARRENVILLE
 28 For upgrading site utilities51,139
 29 For rehabilitation of the administration
 30 building330,715
 31 JOLIET CORRECTIONAL CENTER
 32 For replacing the transfer switch and
 33 emergency generator948,968
 34 KANKAKEE MSU - KANKAKEE COUNTY

1 (From Article 2, Section 6 of Public Act 93-587)

2 For fencing improvements79,349

3 LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE

4 For constructing two cellhouses, in

5 addition to funds previously appropriated158,637

6 LINCOLN CORRECTIONAL CENTER

7 (From Article 1, Section 4 of Public Act 93-587)

8 For replacing doors and locks920,000

9 For upgrading the dietary freezers1,830,000

10 (From Article 2, Section 6 of Public Act 93-587)

11 For replacing water supply lines346,562

12 LOGAN CORRECTIONAL CENTER

13 (From Article 1, Section 4 of Public Act 93-587)

14 For planning and beginning the upgrade

15 of the power plant700,000

16 For renovating the electrical

17 distribution system1,720,000

18 (From Article 2, Section 6 of Public Act 93-587)

19 For constructing a medical building

20 and dietary building4,407,432

21 MENARD CORRECTIONAL CENTER - CHESTER

22 For replacing the administration building,

23 in addition to funds previously

24 appropriated12,300,000

25 For replacing the Administration

26 Building1,000,000

27 For replacing the sally port63,269

28 For stabilizing dam, in addition to funds

29 previously appropriated49,653

30 For correcting slope failure & MSU

31 improvements47,156

32 For improving ventilation and dehumidification

33 systems in the kitchen and dining rooms75,183

34 For completing upgrade of North Cellhouse

1 plumbing system, in addition to funds
 2 previously appropriated35,051
 3 For replacing toilets and waste lines
 4 at E/W Cellhouse and upgrade
 5 North Cellhouse plumbing418,214
 6 For renovation or replacement of the
 7 Old Hospital Building, in addition to
 8 funds previously appropriated153,586
 9 For planning and construction of the
 10 Administration Building897,201
 11 PONTIAC CORRECTIONAL CENTER
 12 (From Article 1, Section 4 of Public Act 93-587)
 13 For replacing doors and frames1,620,000
 14 For replacing the roof on the Training
 15 Center and Industry390,000
 16 SHAWNEE CORRECTIONAL CENTER
 17 For replacing the emergency generator1,075,000
 18 SOUTHWESTERN CORRECTIONAL CENTER
 19 (From Article 2, Section 6 of Public Act 93-587)
 20 For replacing sewer lines68,475
 21 STATEVILLE CORRECTIONAL CENTER - JOLIET
 22 (From Article 1, Section 4 of Public Act 93-587)
 23 For replacing doors and locks580,000
 24 (From Article 2, Section 6 of Public Act 93-587)
 25 For replacing windows in Cellhouse B,
 26 in addition to funds previously
 27 appropriated2,500,000
 28 For planning and beginning renovation of
 29 H & I houses390,775
 30 For replacing the water line730,771
 31 For constructing a housing unit, cellhouse,
 32 vehicle maintenance building and
 33 warehouse for the reception and
 34 classification center, in addition to

1	funds previously appropriated	381,733
2	For replacing windows in B House	2,831,344
3	For replacing cell fronts in F House	139,090
4	For upgrading plumbing system in F House,	
5	in addition to funds previously	
6	appropriated	822,356
7	For replacing power plant and	
8	utility distribution system	2,025,822
9	For planning, design, construction,	
10	equipment and all other necessary costs	
11	for an Adult Reception and Classification	
12	Center	1,519,562
13	For upgrading electrical system and elevator	
14	and installing HVAC system	1,156,777
15	TAMMS CORRECTIONAL CENTER	
16	Construct bar screen	556,763
17	THOMSON CORRECTIONAL CENTER	
18	For constructing three cellhouses and	
19	expanding educational and vocational	
20	space, in addition to funds previously	
21	appropriated	339,688
22	VANDALIA CORRECTIONAL CENTER	
23	For constructing a multi-purpose program	
24	building	90,656
25	For converting Administration Building and	
26	planning construction of an Administration/	
27	Health Care Unit	333,846
28	For planning and beginning construction	
29	for a slaughter house and meat plant	215,641
30	VIENNA CORRECTIONAL CENTER	
31	(From Article 1, Section 4 of Public Act 93-587)	
32	For replacing the cooler and freezer	2,290,000
33	For upgrading the power plant	4,670,000
34	(From Article 2, Section 6 of Public Act 93-587)	

1 For upgrading the HVAC system and replacing
 2 water lines in six housing units710,480
 3 For renovating the kitchen44,164
 4 WESTERN ILLINOIS CORRECTIONAL CENTER - MT. STERLING
 5 For replacing warehouse freezers36,738
 6 STATEWIDE
 7 For upgrading roofing systems at the
 8 following locations at the approximate
 9 costs set forth below 1,395,435
 10 Hardin County Work
 11 Camp8,808
 12 Illinois Youth Center
 13 Joliet978,251
 14 Pontiac Correctional
 15 Center408,376
 16 For replacing windows at the following
 17 locations at the approximate costs
 18 set forth below, in addition to funds
 19 previously appropriated1,850,000
 20 Dixon Correctional Center1,850,000
 21 For replacing doors and locks
 22 at the following locations at the
 23 approximate costs set forth below1,775,842
 24 Dixon Correctional Center1,229,188
 25 Hill Correctional Center472,616
 26 Vienna Correctional Center74,038
 27 For replacing roofing systems at
 28 the following locations at the
 29 approximate cost set forth below433,337
 30 Illinois Youth Center -
 31 St. Charles94,132
 32 Illinois Youth Center -
 33 Warrenville307,788
 34 Logan Correctional Center31,417

1 For upgrading showers at the following
2 locations at the approximate
3 cost set forth below655,730
4 Hill Correctional
5 Center652,730
6 Illinois River Correctional
7 Center3,000
8 For upgrading water distribution systems at
9 the following locations at the approximate
10 cost set forth below656,203
11 Dixon Correctional Center207,295
12 Joliet Correctional
13 Center385,908
14 For upgrading water towers at the following
15 locations at the approximate
16 cost set forth below2,064,827
17 Dixon Correctional
18 Center812,739
19 Illinois Youth Center -
20 St. Charles1,242,558
21 Illinois Youth Center -
22 Valley View9,530
23 For planning, design, construction, equipment
24 and all other necessary costs for a
25 maximum security facility103,942,904
26 For planning a medium security facility
27 and land acquisition2,629,428
28 For replacing locks and control panels
29 at the following locations at the
30 approximate costs set forth below849,512
31 Illinois River
32 Correctional Center283,171
33 Western Illinois
34 Correctional Center283,171

1 Danville Correctional
2 Center283,170
3 For replacing roofing systems at
4 the following locations at the
5 approximate cost set forth below182,924
6 Menard Correctional Center7,353
7 Vienna Correctional Center81,100
8 Illinois Youth Center -
9 Harrisburg4,138
10 Dixon Correctional Center27,156
11 Pontiac Correctional Center10
12 Illinois Youth Center - Joliet63,167
13 For replacing or upgrading security and
14 monitoring systems at the following
15 locations at the approximate cost set
16 forth below373,156
17 Vienna Correctional
18 Center250,000
19 Pontiac Correctional
20 Center94,450
21 Joliet Correctional
22 Center28,706
23 For planning and replacing windows at the
24 following locations at the approximate cost
25 set forth below2,353,255
26 Vienna Correctional
27 Center1,780,000
28 Sheridan Correctional
29 Center363,674
30 Illinois Youth Center -
31 Valley View8,310
32 Illinois Youth Center -
33 Joliet81,499
34 Dixon Correctional

1	Center	106,031
2	Shawnee Correctional	
3	Center	13,741
4	For upgrading and renovating showers at	
5	the following locations at the approximate	
6	cost set forth below	139,678
7	Shawnee Correctional	
8	Center	106,460
9	Danville Correctional	
10	Center	23,391
11	Graham Correctional	
12	Center	9,827
13	For replacing security fencing at the	
14	following locations at the approximate	
15	cost set forth below	484,909
16	Hill Correctional	
17	Center	3,547
18	Western IL Correctional	
19	Center	31,427
20	Joliet Correctional	
21	Center	49,119
22	Logan Correctional	
23	Center	200,000
24	Dixon Correctional	
25	Center	100,000
26	Shawnee Correctional	
27	Center	35,400
28	Graham Correctional	
29	Center	24,369
30	Danville Correctional	
31	Center	41,047
32	For upgrading roads and parking lots at	
33	the following locations at the approximate	
34	cost set forth below	193,314

1 Center21,148

2 Illinois Youth Center -

3 Valley View172,166

4 For planning, design, construction, equipment

5 and all other necessary costs for a

6 female multi-security level

7 correctional center65,713,681

8 For replacing roofing systems at the

9 following locations at the approximate

10 cost set forth below189,284

11 Vienna Correctional Center150,261

12 Sheridan Correctional Center17,785

13 Western Illinois Correctional

14 Center - Mt. Sterling21,238

15 For upgrading security control systems and

16 panels in housing units at the following

17 locations at the approximate cost set

18 forth below41,972

19 Danville Correctional Center8,394

20 Hill Correctional Center -

21 Galesburg8,394

22 Western Illinois Correctional

23 Center - Mt. Sterling8,394

24 Illinois River Correctional

25 Center - Canton8,395

26 Shawnee Correctional Center -

27 Vienna8,395

28 For planning, design, construction,

29 equipment and all other necessary costs

30 for a juvenile facility1,748,879

31 For replacing roofing systems at the following

32 locations at the approximate cost set forth

33 below213,808

34 Dixon Correctional Center,

1	four buildings	3,762
2	IYC - St. Charles, two buildings	187,479
3	Joliet Correctional Center,	
4	six buildings	11,441
5	Logan Correctional Center - Lincoln	
6	three buildings	5,584
7	Pontiac Correctional Center,	
8	one building	5,542
9	For inspecting and upgrading water towers	
10	at the following locations at the approximate	
11	costs set forth below	287,081
12	Dixon Correctional Center,	
13	Upgrade Water Tower	60,926
14	Graham Correctional Center - Hillsboro	
15	Upgrade Water Tower	30,990
16	Joliet Correctional Center,	
17	Upgrade Water Tower	37,171
18	Logan Correctional Center - Lincoln	
19	Complete Water Tower Upgrade	13,111
20	Menard Correctional Center - Chester	
21	Upgrade Water Tower	22,443
22	Stateville Correctional Center - Joliet	
23	Upgrade Water Tower	36,112
24	Statewide, Inspect and Upgrade	
25	Water Towers	86,328
26	For upgrading fire and safety systems at	
27	the following locations at the approximate	
28	costs set forth below, in addition to	
29	funds previously appropriated	2,037,256
30	Menard Correctional Center -	
31	Chester	1,854,559
32	Sheridan Correctional Center	110,620
33	Vienna Correctional Center	72,077
34	For replacing doors and locks at the	

1 following locations at the approximate
2 costs set forth below:345,466

3 IYC - St. Charles160,081

4 Lincoln Correctional Center94,207

5 Jacksonville Correctional Center12,473

6 Sheridan Correctional Center78,705

7 For upgrading fire safety systems at the

8 following locations at the approximate

9 costs set forth below, in addition to

10 funds previously appropriated:917,626

11 Menard Correctional Center1,370

12 Pontiac Correctional Center696,383

13 Stateville Correctional Center219,873

14 For upgrading water and wastewater

15 systems at the following locations

16 at the approximate costs set forth below:442,131

17 Big Muddy Correctional Center

18 for installing mechanical

19 bar screen7,348

20 Centralia Correctional Center

21 for upgrading water

22 treatment plant946

23 East Moline Correctional Center

24 for upgrading sewer system4,310

25 Ed Jenison Work Camp (Paris)

26 for installing mechanical

27 bar screen2,530

28 IYC - Harrisburg for upgrading

29 water distribution system59,198

30 Kankakee MSU for constructing

31 well #2288,550

32 IYC - St. Charles for upgrading

33 sewage/storm system67,475

34 IYC - Valley View for installing

1	mechanical bar screen	11,774
2	For replacement of locks, windows and	
3	doors at the following locations	
4	as set forth below:	30,388
5	IYC Harrisburg	9,684
6	Menard	5,762
7	IYC Valley View	14,942
8	For planning, design, construction,	
9	equipment and other necessary costs	
10	for a Correctional Facility for	
11	juveniles	80,247
12	For planning, design, construction,	
13	equipment and other necessary costs	
14	for a Medium Security Correctional	
15	Facility	83,625
16	For correcting defects in the food preparation	
17	areas, including roofs	61,031
18	For replacement of roofs at various Department of	
19	Corrections locations	<u>29,547</u>
20	Total	\$290,258,715

21 Section 100. The following named amounts, or so much
22 thereof as may be necessary and remains unexpended at the
23 close of business on June 30, 2004, from an appropriation
24 heretofore made for such purpose in Article 5, Division FY04,
25 Section 12, Division FY03, Section 9, Division FY02, Section
26 16, and Division FY01, Section 11 of Public Act 93-587, are
27 reappropriated from the Build Illinois Bond Fund to the
28 Capital Development Board for the Department of Corrections
29 for the projects hereinafter enumerated:

30 BIG MUDDY CORRECTIONAL FACILITY

31 (From Article 5, Division FY04, Section 12 of Public Act 93-
32 587)

33 For replacing door locking controls

1 and intercom systems2,800,000

2 STATEVILLE CORRECTIONAL CENTER

3 For installing fire alarm systems1,600,000

4 (From Article 5, Division FY03, Section 9 of Public Act 93-

5 587)

6 STATEVILLE CORRECTIONAL CENTER

7 For upgrading the storm and wastewater

8 systems, in addition to funds previously

9 appropriated 648,428

10 (From Article 5, Division FY02, Section 16 of Public Act 93-

11 587)

12 STATEWIDE

13 For upgrading the water towers at the

14 following locations at the approximate

15 costs set forth below 1,293,713

16 Joliet Correctional Center970,000

17 Vienna Correctional Center323,713

18 HILL CORRECTIONAL CENTER - GALESBURG

19 For upgrading building automation141,702

20 VANDALIA CORRECTIONAL CENTER

21 For upgrading the water distribution system

22 and replacing the water tower, in addition

23 to funds previously appropriated103,914

24 PONTIAC CORRECTIONAL CENTER - LIVINGSTON COUNTY

25 (From Article 5, Division FY01, Section 11 of Public Act 93-

26 587)

27 For repairing and renovating HVAC

28 systems in the Administration

29 Building44,790

30 Total \$6,632,547

31 Section 105. The sum of \$3,111,900, or so much thereof

32 as may be necessary, and remains unexpended at the close of

33 business on June 30, 2004, from appropriations heretofore

1 made for such purposes in Article 1, Section 16 of Public Act
 2 93-0635, is reappropriated from the Capital Development Fund
 3 to the Capital Development Board for the Illinois Emergency
 4 Management Agency for costs associated with a new State
 5 Emergency Operations Center.

6 Section 110. The following named amounts, or so much
 7 thereof as may be necessary and remain unexpended at the
 8 close of business on June 30, 2004, from appropriations and
 9 reappropriations heretofore made for such purposes in Article
 10 2, Section 7 of Public Act 93-587, are reappropriated from
 11 the Capital Development Fund to the Capital Development Board
 12 for the Historic Preservation Agency for the projects
 13 hereinafter enumerated:

14 BISHOP HILL HISTORIC SITE - HENRY COUNTY

15 (From Article 2, Section 7 of Public Act 93-587)

16 For restoring interior and exterior185,523
 17 For rehabilitating Bjorkland Hotel855,025

18 BLACKHAWK STATE HISTORIC SITE

19 For rehabilitating lodge44,764
 20 For a grant to the City of Rock Island
 21 to relocate the existing sewer line120,000

22 BRYANT COTTAGE STATE MEMORIAL - BEMENT

23 For rehabilitating interior and exterior198,287

24 CAHOKIA COURTHOUSE STATE MEMORIAL - CAHOKIA

25 For providing structural stabilization269,978
 26 For renovation of the Cahokia Courthouse
 27 and the Jarrot House31,183

28 CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE

29 For replacement of Monk's Mounds stairs339,695
 30 For restoration of Monk's Mound1,009,932
 31 For purchasing private land within historic
 32 site boundary189,979

33 DAVID DAVIS HOME

1 To acquire a residence to be
2 converted to a Visitors Center249,400
3 FORT DE CHARTRES HISTORIC SITE - RANDOLPH COUNTY
4 For rehabilitating the stone gatehouse
5 wall and foundation200,969
6 JARROT MANSION STATE HISTORICAL SITE
7 For restoring the mansion, site improvements
8 and land acquisition, in addition
9 to funds previously appropriated1,563,314
10 LEWIS AND CLARK STATE MEMORIAL -
11 MADISON COUNTY
12 For constructing interpretive center,
13 and development of the historic site
14 in addition to funds previously
15 appropriated22,152
16 LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD
17 For rehabilitating site and providing
18 irrigation system201,760
19 LINCOLN-HERNDON LAW OFFICE - SPRINGFIELD
20 For rehabilitating interior and exterior46,511
21 LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY
22 For providing electrical at
23 campgrounds120,000
24 LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD
25 For constructing library and museum complex, in
26 addition to funds previously appropriated32,316,455
27 For constructing a Lincoln Presidential
28 Library792,033
29 For planning and beginning the Lincoln
30 Presidential Center, in addition to
31 funds previously appropriated18,811
32 OLD STATE CAPITOL - SPRINGFIELD
33 For repairing elevators405,000
34 SHAWNEETOWN BANK HISTORIC SITE - GALLATIN COUNTY

1	For rehabilitating exterior	425,756
2	UNION STATION - SPRINGFIELD	
3	For purchasing and rehabilitating	2,430,282
4	STATEWIDE	
5	For statewide ISTEА 21 Match	637,000
6	For replacing roofing systems at the	
7	following locations at the approximate	
8	costs set forth below:	115,622
9	Fort De Chartres, Randolph County	100
10	Washburne House, Galena	5,378
11	David Davis Mansion, Bloomington	22,051
12	Bishop Hill House, Henry County	88,093
13	For matching ISTEА federal grant funds	<u>157,379</u>
14	Total	\$42,946,810

15 Section 115. The following named amounts are
 16 appropriated from the Capital Development Fund to the Capital
 17 Development Board for the Historic Preservation Agency for
 18 the projects hereinafter enumerated:

19	DANA THOMAS HOUSE - SPRINGFIELD	
20	For restoring exterior and interior	112,961
21	GALENA HISTORIC SITE	
22	For rehabilitating Washburne House	189,240
23	LINCOLN'S NEW SALEM HISTORIC SITE -	
24	PETERSBURG	
25	For rehabilitating saw mill and grist	
26	mill	33,895
27	METAMORA COURTHOUSE HISTORIC SITE	
28	For rehabilitating courthouse	<u>102,168</u>
29	Total	\$438,264

30 Section 120. The following named amounts, or so much
 31 thereof as may be necessary and remain unexpended at the
 32 close of business on June 30, 2004, from reappropriations

1 made for such purposes in Article 2, Section 7a of Public Act
2 93-587, are reappropriated from the Tobacco Settlement
3 Recovery Fund to the Capital Development Board for the
4 Historic Preservation Agency for the projects hereinafter
5 enumerated:

6 LINCOLN LOG CABIN HISTORIC SITE - COLES COUNTY

7 For providing roads, parking areas and
8 pedestrian bridges55,400

9 Section 125. The following named amounts, or so much
10 thereof as may be necessary and remain unexpended at the
11 close of business on June 30, 2004, from reappropriations
12 heretofore made in Article 5, Division FY02, Section 17,
13 Division FY02, Section 23, Division FY01, Section 12 and
14 Division FY00, Section 1-4 of Public Act 93-587, are
15 reappropriated from the Build Illinois Bond Fund to the
16 Capital Development Board for the Historic Preservation
17 Agency for the projects hereinafter enumerated:

18 MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY

19 (From Article 5, Division FY02, Section 17 of Public Act 93-
20 587)
21 For rehabilitating interior & exterior206,768

22 BISHOP HILL HISTORIC SITE - HENRY COUNTY

23 (From Article 5, Division FY02, Section 23 of Public Act 93-
24 587)
25 For restoring interior and exterior486,676

26 VANDALIA STATE HOUSE HISTORIC SITE

27 (From Article 5, Division FY01, Section 12 of Public Act 93-
28 587)
29 For rehabilitating the interior and exterior240,009

30 PULLMAN HISTORIC SITE

31 (From Article 5, Division FY00, Section 1-4 of Public Act 93-
32 587)
33 For all costs associated with the

1	stabilization and restoration of the	
2	Pullman Historic Site	<u>5,697,992</u>
3	Total	\$6,631,445

4 Section 130. The following named amounts, or so much
5 thereof as may be necessary and remain unexpended at the
6 close of business on June 30, 2004, from reappropriations
7 heretofore made for such purposes in Article 2, Section 8.1
8 of Public Act 93-587, are reappropriated from the Capital
9 Development Fund to the Capital Development Board for the
10 Department of Human Services for the projects hereinafter
11 enumerated:

12	ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE	
13	For constructing a new building to	
14	replace buildings 2, 3 and 4,	
15	in addition to funds previously	
16	appropriated	86,364
17	For installation of individual	
18	package boilers	<u>224,019</u>
19	Total	\$310,383

20 Section 135. The following named amounts, or so much
21 thereof as may be necessary and remain unexpended at the
22 close of business on June 30, 2004, from appropriations
23 heretofore made for such purposes in Article 2, Section 8a of
24 Public Act 93-587, are reappropriated from the Tobacco
25 Settlement Recovery Fund to the Capital Development Board for
26 the Department of Human Services for the projects hereinafter
27 enumerated:

28	STATEWIDE PROGRAM	
29	(From Article 2, Section 8a of Public Act 93-587)	
30	For tuckpointing at the following locations	
31	at the approximate cost set forth below	171,772
32	Howe Developmental Center -	

1	Tinley Park	115,000
2	Madden Mental Health	
3	Center - Hines	43,661
4	Tinley Park Mental	
5	Health Center	13,111
6	For tuckpointing exterior and repairing	
7	masonry at various facilities	<u>394,844</u>
8	Total	\$566,616

9 Section 140. The following named amounts, or so much
10 thereof as may be necessary and remain unexpended at the
11 close of business on June 30, 2004, from an appropriation and
12 reappropriations heretofore made for such purpose in Article
13 5, Division FY04, Section 13, Division FY03, Section 10,
14 Division FY02, Section 18, and Division FY01, Section 13 of
15 Public Act 93-587, is reappropriated from the Build Illinois
16 Bond Fund to the Capital Development Board for the Department
17 of Human Services for the project hereinafter enumerated:

18 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

19 (From Article 5, Division FY04, Section 13 of Public Act 93-
20 587)

21 For replacing dorm doors2,000,000

22 JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN

23 (From Article 5, Division FY03, Section 10 of Public Act 93-
24 587)

25 For upgrading the mechanicals in the
26 power plant, in addition to funds
27 previously appropriated 1,000,000

28 CHESTER MENTAL HEALTH CENTER

29 (From Article 5, Division FY02, Section 18 of Public Act 93-
30 587)

31 For renovating kitchen area, in addition to
32 funds previously appropriated 20,981

33 CHOATE MENTAL HEALTH CENTER - ANNA

1	For installing courtyard/recreation area	
2	at Dogwood and Rosebud	20,463
3	SINGER MENTAL HEALTH CENTER	
4	For repair and/or replacement of roofs	71,994
5	TINLEY PARK MENTAL HEALTH CENTER	
6	For upgrading fire/life safety systems	
7	and lighting, in addition to funds	
8	previously appropriated	293,413
9	FOX DEVELOPMENTAL CENTER - DWIGHT	
10	(From Article 5, Division FY01, Section 13 of Public Act 93-	
11	587)	
12	For renovating the water treatment plant	<u>1,236,216</u>
13	Total	\$4,643,067

14 Section 145. The following named amounts, or so much
15 thereof as may be necessary and remain unexpended at the
16 close of business on June 30, 2004, from appropriation and
17 reappropriations heretofore made in Article 2, Section 9 of
18 Public Act 93-587, are reappropriated from the Capital
19 Development Fund to the Capital Development Board for the
20 Illinois Medical District Commission for the projects
21 hereinafter enumerated:

22	ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO	
23	(From Article 2, Section 9 of Public Act 93-587)	
24	For upgrading utility and infrastructure,	
25	in addition to funds previously	
26	appropriated	650,000
27	For upgrading core utilities	428,574
28	For upgrading research center	385,621
29	For constructing a Lab and Research	
30	Biotech Grad Facility	<u>241,478</u>
31	Total	\$1,705,673

32 Section 150. The following named amounts, or so much

1 thereof as may be necessary and remain unexpended at the
 2 close of business on June 30, 2004, from reappropriations
 3 heretofore made in Article 5, Division FY01, Section 19 of
 4 Public Act 93-587, are reappropriated from the Build Illinois
 5 Bond Fund to the Capital Development Board for the Medical
 6 District Commission for the projects hereinafter enumerated:

7 ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

8 For upgrading automation system
 9 and replacing fans6,339
 10 For installing humidification system14,751
 11 Total \$21,090

12 Section 155. The following named amounts, or so much
 13 thereof as may be necessary and remain unexpended at the
 14 close of business on June 30, 2004, from appropriations and
 15 reappropriations heretofore made for such purposes in Article
 16 1, Section 6, and Article 2, Section 10 of Public Act 93-587,
 17 as amended, are reappropriated from the Capital Development
 18 Fund to the Capital Development Board for the Department of
 19 Military Affairs for the projects hereinafter enumerated:

20 BLOOMINGTON ARMORY - McLEAN COUNTY

21 (From Article 1, Section 6 of Public Act 93-587)

22 For rehabilitating the mechanical/electrical
 23 systems and renovating the interior3,000,000

24 CAIRO ARMORY

25 (From Article 2, Section 10 of Public Act 93-587)

26 For replacing roof and renovating the
 27 interior and exterior1,217,518

28 CAMP LINCOLN - SPRINGFIELD

29 For converting commissary to a military
 30 museum, in addition to funds
 31 previously appropriated113,098
 32 For construction of a military academy
 33 facility638,820

1	For site improvements and construction for	
2	a military academy facility, including	
3	repair and reconstruction of access	
4	roads and drives at Camp Lincoln	24,062
5	CHAMPAIGN ARMORY	
6	For upgrading mechanical and electrical	
7	systems and installing a kitchen	143,081
8	DANVILLE ARMORY	
9	For planning and construction of a new armory	5,325
10	EAST ST. LOUIS ARMORY - ST. CLAIR COUNTY	
11	For upgrading mechanical systems	
12	and rest rooms	224,088
13	ELGIN ARMORY - KANE COUNTY	
14	For upgrading the interior and exterior	856,456
15	GALVA ARMORY - HENRY COUNTY	
16	For replacing the roof and upgrading the	
17	interior and exterior	92,807
18	GENERAL JONES ARMORY	
19	For rehabilitating the armory building,	
20	in addition to funds previously	
21	appropriated	564,660
22	For renovation of the exterior and interior,	
23	mechanical areas and expansion of the	
24	parking lot, in addition to amounts	
25	previously appropriated	13,004
26	For replacement of the Assembly Hall	
27	roofing system including its structural	
28	system	14,708
29	JOLIET ARMORY - WILL COUNTY	
30	For renovating mechanical and electrical	
31	systems and exterior	116,101
32	KEWANEE ARMORY	
33	For upgrading electrical and mechanical	
34	systems and installing a kitchen	248,511

1 LITCHFIELD ARMORY
 2 For remodeling and installing a
 3 kitchen489,302

4 MACOMB ARMORY - McDONOUGH
 5 (From Article 1, Section 6 of Public Act 93-587)
 6 For completing the mechanical/electrical
 7 systems upgrade, renovating the interior,
 8 and installing a kitchen, in addition to
 9 funds previously appropriated2,565,000

10 (From Article 2, Section 10 of Public Act 93-587)
 11 For replacing the mechanical and electrical
 12 systems and installing a kitchen891,145

13 MATTOON ARMORY
 14 For replacing the roof and renovating
 15 the interior and exterior924,273

16 MONMOUTH ARMORY
 17 For replacing the roof and renovating
 18 the interior and exterior731,379

19 NORTH RIVERSIDE ARMORY
 20 For rehabilitating the interior and
 21 exterior345,789

22 NORTHWEST ARMORY - CHICAGO
 23 (From Article 1, Section 6 of Public Act 93-587)
 24 For upgrading the electrical system2,815,000
 25 (From Article 2, Section 10 of Public Act 93-587)
 26 For replacing the mechanical systems1,908,229
 27 For renovation of interior and exterior,
 28 in addition to funds previously
 29 appropriated for such purposes315,232

30 ROCK FALLS ARMORY
 31 For replacing the mechanical and
 32 electrical systems and upgrading
 33 the interior1,937,436

34 SALEM ARMORY

1 For remodeling and installing a
 2 kitchen448,940

3 SYCAMORE ARMORY

4 For replacing the electrical system,
 5 renovating the interior and installing
 6 air conditioning1,607,004

7 STATEWIDE

8 For replacing roofing systems, windows
 9 and doors, and rehabilitating the
 10 exterior walls at the following
 11 locations, at the approximate cost
 12 set forth below76,244

13 Bloomington Armory15,248

14 Kewanee Armory15,249

15 Macomb Armory15,249

16 Rock Falls Armory15,249

17 Sycamore Armory15,249

18 Total \$22,327,212

19 Section 160. The following named amounts, or so much
 20 thereof as may be necessary and remain unexpended at the
 21 close of business on June 30, 2004, from reappropriations
 22 heretofore made in Article 5, Division FY03, Section 11,
 23 Division FY02, Section 19 and Division FY01, Section 14 of
 24 Public Act 93-587, are reappropriated from the Build Illinois
 25 Bond Fund to the Capital Development Board for the Department
 26 of Military Affairs for the projects hereinafter enumerated:

27 NORTHWEST ARMORY - CHICAGO

28 (From Article 5, Division FY03, Section 11 of Public Act 93-
 29 587)

30 For renovating the mechanical systems,
 31 in addition to funds previously
 32 appropriated1,000,000

1	For upgrading building management	
2	controls	3,521,054
3	For upgrading the plumbing system	1,719,416
4	For upgrading parking lot/parking deck	
5	structural repair	1,250,000
6	For renovating the interior and	
7	upgrading HVAC	<u>3,637,868</u>
8	Total	\$11,403,338

9 Section 170. The following named amounts, or so much
10 thereof as may be necessary and as remain unexpended at the
11 close of business on June 30, 2004, from appropriations and
12 reappropriations heretofore made in Article 2, Section 12a of
13 Public Act 93-587, are reappropriated from the Tobacco
14 Settlement Recovery Fund to the Capital Development Board for
15 the Department of Revenue for the project hereinafter
16 enumerated:

17	WILLARD ICE BUILDING - SPRINGFIELD	
18	(From Article 2, Section 12a of Public Act 93-587)	
19	For completing security system upgrade, in	
20	addition to funds previously appropriated	178,838
21	For structural analysis of parking deck	<u>16,176</u>
22	Total	\$195,014

23 Section 175. The following named amounts, or so much
24 thereof as may be necessary and remain unexpended at the
25 close of business on June 30, 2004, from appropriations and
26 reappropriations heretofore made for such purposes in Article
27 5, Division FY04, Section 10, Division FY03, Section 13 and
28 Division FY01, Section 16 of Public Act 93-587, are
29 appropriated from the Build Illinois Bond Fund to the Capital
30 Development Board for the Department of Revenue for the
31 project hereinafter enumerated:

32 WILLARD ICE BUILDING - SPRINGFIELD

1 (From Article 5, Division FY04, Section 10 of Public Act 93-

2 587)

3 For completing the upgrade of the

4 Plumbing System600,000

5 (From Article 5, Division FY03, Section 13 of Public Act 93-

6 587)

7 For planning the curtain wall renovation..... 38,950

8 (From Article 5, Division FY01, Section 16 of Public Act 93-

9 587)

10 For resealing and replacing atrium

11 windows 74,930

12 For installing fire suppression system.....39,951

13 Total \$753,831

14 Section 180. The amount of \$1,115,826, or so much

15 thereof as may be necessary, is appropriated from the Capital

16 Development Fund to the Capital Development Board for the

17 Department of State Police for replacing radio communication

18 towers, equipment buildings and installing emergency power

19 generators Statewide.

20 Section 185. The following named amounts, or so much

21 thereof as may be necessary and remain unexpended at the

22 close of business on June 30, 2004, from an appropriation and

23 reappropriation heretofore made for such purpose in Article

24 5, Division FY04, Section 9, Division FY03, Section 14,

25 Division FY02, Section 21, and Division FY01, Section 17 of

26 Public Act 93-587, are reappropriated from the Build Illinois

27 Bond Fund to the Capital Development Board for the Department

28 of State Police for the project hereinafter enumerated:

29 SPRINGFIELD STATE POLICE, PAWNEE FACILITY

(From Article 5, Division FY04, Section 9 of Public Act 93-

587)

30 For safety improvements at

1 the firing range\$1,200,000

2 STATEWIDE

(From Article 5, Division FY03, Section 14 of Public Act 93-587)

3 For upgrading firing range facilities375,950

4 DISTRICT 22 - ULLIN

5 (From Article 5, Division FY02, Section 21 of Public Act 93-6 587)

7 For upgrading the HVAC system, in
8 Addition to funds previously appropriated36,328

9 JOLIET DISTRICT 5 - WILL COUNTY

10 (From Article 5, Division FY01, Section 17 of Public Act 93-11 587)

12 For replacing roof42,979

13 Total \$1,655,257

14 Section 190. The following named amounts, or so much
15 thereof as may be necessary and remain unexpended at the
16 close of business on June 30, 2004, from appropriations and
17 reappropriations heretofore made for such purposes in Article
18 1, Section 10, and Article 2, Sections 14 of Public Act 93-
19 587, are reappropriated from the Capital Development Fund to
20 the Capital Development Board for the Department of Veterans'
21 Affairs for the projects hereinafter enumerated:

22 ANNA VETERANS HOME

23 (From Article 2, Section 14 of Public Act 93-587)

24 For constructing a garage315,292

25 LASALLE VETERANS' HOME

26 (From Article 1, Section 10 of Public Act 93-587)

27 For replacing the roofing system310,000

28 For replacing the domestic water system110,000

29 (From Article 2, Section 14 of Public Act 93-587)

30 For a grant to LaSalle Veterans' home

31 for all costs associated with architectural

1	and engineering designs	38,152
2	MANTENO VETERANS' HOME - KANKAKEE COUNTY	
3	(From Article 1, Section 10 of Public Act 93-587)	
4	For replacing air conditioner chillers	1,170,000
5	(From Article 2, Section 14 of Public Act 93-587)	
6	For replacing condensing units	346,180
7	For upgrading or constructing	
8	roads and parking lots	55,922
9	For planning and constructing	
10	additional storage and support areas	99,590
11	For upgrading courtyard program spaces	706,872
12	For upgrading storm sewer	109,179
13	For construction of a special care facility	164,368
14	QUINCY VETERANS' HOME - ADAMS COUNTY	
15	For constructing a bus and ambulance	
16	garage	868,293
17	For improvements to various buildings	
18	and replacement of Fletcher Building	
19	to meet licensure standards	<u>2,562,961</u>
20	Total	\$6,856,809

21 Section 195. The following named amount is appropriated
 22 from the Capital Development Fund to the Capital Development
 23 Board for the Department of Veterans' Affairs for the
 24 projects hereinafter enumerated:

25	ILLINOIS VETERANS' HOME - MANTENO	
26	For upgrading generators for emergency power	72,596

27 Section 200. The following named amounts, or so much
 28 thereof as may be necessary and remain unexpended at the
 29 close of business on June 30, 2004, from appropriations and
 30 reappropriations heretofore made in Article 2, Section 14a of
 31 Public Act 93-587, are reappropriated from the Tobacco
 32 Settlement Recovery Fund to the Capital Development Board for

1 the Department of Veterans' Affairs for the projects
2 hereinafter enumerated:

3 MANTENO VETERANS' HOME - KANKAKEE COUNTY

4 For installing humidifiers and
5 dehumidifiers407,950
6 For resurfacing roads and parking lots87,556
7 For demolishing buildings1,224,881

8 QUINCY VETERANS' HOME - ADAMS COUNTY

9 For renovating power plant equipment130,121

10 Total \$1,850,508

11 Section 205. The following named amount, or so much
12 thereof as may be necessary and remains unexpended at the
13 close of business on June 30, 2004, from an appropriation
14 heretofore made for such purpose in Article 5, Division FY04,
15 Section 11, Division FY03, Section 15, and Division FY02,
16 Section 22 of Public Act 93-587, is reappropriated from the
17 Build Illinois Bond Fund to the Capital Development Board for
18 the Department of Veterans' Affairs for the project
19 hereinafter enumerated:

20 MANTENO VETERANS HOME

(From Article 5, Division FY04, Section 11 of Public Act 93-
587)

21 For completing the upgrade of emergency
22 generators600,000

(From Article 5, Division FY03, Section 15 of Public Act 93-
587)

23 For installing humidifiers and
24 dehumidifiers, in addition to funds
25 previously appropriated 1,000,000

26 LASALLE VETERANS HOME - LASALLE COUNTY

(From Article 5, Division FY02, Section 22 of Public Act 93-
587)

27 For planning expansion of facility 496,961

1	MANTENO VETERANS HOME - KANKAKEE COUNTY	
2	For constructing an equipment storage	
3	building	<u>918,361</u>
4	Total	\$3,015,322

5 Section 210. The amount of \$41,980,390 is appropriated
6 from the Capital Development Fund to the Capital Development
7 Board for upgrading and remediating above and underground
8 storage tanks, hazardous materials and for modifications to
9 buildings and sites to meet requirements of the Federal
10 Americans with Disabilities Act (ADA).

11 Section 215. The amount of \$590,032, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2004, from a reappropriation heretofore
14 made in Article 2, Section 16 of Public Act 93-587, is
15 reappropriated from the Asbestos Abatement Fund to the
16 Capital Development Board for surveying and abating asbestos-
17 containing materials statewide.

18 Section 220. The amount of \$994,978, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2004, from a reappropriation heretofore
21 made in Article 2, Section 17 of Public Act 93-587, is
22 reappropriated from the Asbestos Abatement Fund to the
23 Capital Development Board for asbestos surveys and emergency
24 abatement in relation to asbestos abatement in state
25 governmental buildings or higher education residential and
26 auxiliary enterprise buildings.

27 Section 225. The following named amounts, or so much
28 thereof as may be necessary and remain unexpended at the
29 close of business on June 30, 2004, from an appropriation
30 heretofore made in Article 2, Section 18 of Public Act 93-

1 587, are reappropriated from the Tobacco Settlement Recovery
2 Fund to the Capital Development Board for the projects
3 hereinafter enumerated:

4 STATEWIDE

5 (From Article 2, Section 18 of Public Act 93-587)

6	Survey for and abate hazardous	
7	materials	780,987
8	For repairing minor problems and	
9	emergencies	994,796
10	For tuckpointing and repairing exterior	
11	of buildings	192,900
12	For demolition of buildings	396,891
13	For archeological studies of	
14	construction sites	100,000
15	For repairing minor problems and	
16	emergencies	<u>3,753,509</u>
17	Total	\$6,219,083

18 Section 230. The following named amounts, or so much
19 thereof as may be necessary and remain unexpended at the
20 close of business on June 30, 2004, from reappropriations
21 heretofore made for such purposes in Article 2, Section 19 of
22 Public Act 93-587, are reappropriated from the General
23 Revenue Fund to the Capital Development Board for the
24 projects hereinafter enumerated:

25 STATEWIDE

26 (From Article 2, Section 19 of Public Act 93-587)

27	For remediating minor problems and	
28	emergencies	1,206,443
29	For conducting construction site	
30	archeological studies	245,000
31	For demolition of buildings	1,552,111
32	For surveying and abating asbestos-	
33	containing materials	1,000,000

1	For surveying and abating asbestos-	
2	containing materials	107,045
3	For remediating minor problems	
4	and emergencies	163,465
5	For conducting construction site	
6	archeological studies	195,190
7	For demolishing buildings	2,323,716
8	For repair of minor problems and	
9	emergencies	229,138
10	For demolition of buildings	227,812
11	For repair of minor problems and	
12	emergencies	<u>57,454</u>
13	Total	\$7,307,374

14 Section 235. The following named amounts, or so much
15 thereof as may be necessary and remain unexpended at the
16 close of business on June 30, 2004, from reappropriations
17 heretofore made for such purposes in Article 2, Section 20 of
18 Public Act 93-587, are reappropriated from the Capital
19 Development Fund to the Capital Development Board for the
20 Illinois Community College Board for the projects hereinafter
21 enumerated:

22 CARL SANDBURG COLLEGE

23 (From Article 2, Section 20 of Public Act 93-587)

24	For constructing a computer/ student center	47,137
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26 CITY COLLEGES OF CHICAGO

27	For various bondable capital improvements	8,887,250
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28 CITY COLLEGES OF CHICAGO/KENNEDY KING

29	For remodeling for Workforce Preparation Centers	3,695,942
----	---	-----------

30	For remodeling for a culinary arts educational facility	10,875,000
----	--	------------

33 CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE

1 For remodeling the Allied Health
2 program facilities4,316,750

3 COLLEGE OF DUPAGE

4 For upgrading the Instructional Center
5 heating, ventilating and air
6 conditioning systems273,534

7 COLLEGE OF LAKE COUNTY

8 For planning and beginning construction
9 of a technology building -
10 Phase 1399,218

11 ILLINOIS VALLEY COMMUNITY COLLEGE

12 For planning, construction and renovations
13 necessary to abate asbestos containing
14 materials at campus facilities1,066,987

15 JOHN A. LOGAN COMMUNITY COLLEGE - CARTERVILLE

16 For constructing additions and site
17 improvements, in addition to funds
18 previously appropriated13,246

19 For planning, construction, utilities,
20 site improvements, equipment and other
21 costs necessary for a new Workforce
22 Development and Community Education
23 Facility. The provisions of Article V
24 of the Public Community College Act
25 are not applicable to this appropriation271,813

26 JOHN WOOD COMMUNITY COLLEGE - QUINCY

27 For planning campus buildings and site
28 improvements87,647

29 KANKAKEE COMMUNITY COLLEGE

30 For constructing a laboratory/classroom
31 facility2,631,452

32 LAKELAND COLLEGE

33 Student Services Building addition6,602,331

34 LAKE LAND COLLEGE - MATTOON

1 For constructing a Technology Building, a
2 parking area and for site improvements25,555

3 For constructing a classroom/administration
4 building and purchasing equipment, in addition
5 to funds previously appropriated185,916

6 LEWIS AND CLARK COMMUNITY COLLEGE - GODFREY

7 For a grant to Lewis and Clark Community College
8 for all costs associated with construction
9 redevelopment, infrastructure and
10 engineering costs at the N.O. Nelson
11 property in Edwardsville7,827

12 For constructing classroom
13 and office building and additions,
14 and remodeling of Haskell Hall41,820

15 LINCOLN LAND COMMUNITY COLLEGE - SPRINGFIELD

16 For constructing a conference &
17 training facility addition to the
18 Millenium Center, in addition
19 to funds previously appropriated82,394

20 For constructing an addition and remodeling
21 Sangamon and Menard Halls42,723

22 MCHENRY COUNTY COLLEGE

23 For constructing classrooms and a
24 student services building and remodeling
25 space, in addition to funds previously
26 appropriated826,701

27 MORaine VALLEY COMMUNITY COLLEGE - PALOS HILLS

28 For constructing a classroom/administration
29 building, providing site improvements and
30 purchasing equipment, in addition to
31 funds previously appropriated50,336

32 OAKTON COMMUNITY COLLEGE

33 For planning an addition to Ray
34 Harstein campus - Phase 185,664

1 PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS
 2 For constructing an addition to the Adult
 3 Training/Outreach Center, in addition to
 4 funds previously appropriated2,632,174

5 REND LAKE COLLEGE - INA
 6 For site development, design and
 7 construction of an Industrial &
 8 Community Training Center at Pinckneyville
 9 Industrial Park20,644

10 RICHLAND COMMUNITY COLLEGE - DECATUR
 11 For remodeling and constructing additions149,526

12 SOUTHWESTERN ILLINOIS COLLEGE
 13 (Formerly BELLEVILLE AREA COLLEGE)
 14 For renovating campus buildings and site
 15 improvements at the Belleville and Red
 16 Bud campuses46,022

17 SOUTH SUBURBAN COLLEGE
 18 For improving flood retention437,000

19 SPOON RIVER COLLEGE
 20 For remodeling Engle Hall and
 21 constructing a maintenance building355,901

22 TRITON COMMUNITY COLLEGE - RIVER GROVE
 23 For rehabilitating the Liberal Arts
 24 Building1,553,487
 25 For rehabilitating the potable water
 26 distribution system70,146

27 STATEWIDE
 28 For the Illinois Community College Board
 29 miscellaneous capital improvements including
 30 construction, capital facilities, cost of
 31 planning, supplies, equipment, materials,
 32 services and all other expenses required to
 33 complete the work at the various community
 34 Colleges. This appropriated amount shall be

1 in addition to any other appropriated amounts
2 which can be expended for this purposes1,910,745

3 STATEWIDE

4 For miscellaneous capital improvements
5 including construction, capital facilities,
6 cost of planning, supplies, equipment,
7 materials, services and all other expenses
8 required to complete the work at the
9 various community colleges. This appropriated
10 amount shall be in addition to any other
11 appropriated amounts which can be
12 expended for these purposes5,691,847

13 For miscellaneous capital improvements
14 including construction, capital facilities,
15 cost of planning, supplies, equipment,
16 materials, services and all other expenses
17 required to complete the work at the
18 various community colleges. This appropriated
19 amount shall be in addition to any other
20 appropriated amounts which can be
21 expended for these purposes4,227,309

22 STATEWIDE - CONSTRUCTION DEFECTS

23 For planning, construction and renovation
24 to correct defectively designed or
25 constructed community college facilities,
26 provided that monies recovered based upon
27 claims arising out of such defective design
28 or construction shall be paid to the state
29 as required by Section 105.12 of the Public
30 Community College Act as reimbursement for
31 monies expended pursuant to this
32 appropriation420,847

33 Total \$58,032,927

1 Section 240. The sum of \$7,468, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2004, from a reappropriation heretofore
4 made for such purpose in Article 2, Section 21 of Public Act
5 93-587 is reappropriated from the General Revenue Fund to the
6 Capital Development Board for a grant to Lincoln Land
7 Community College for all costs associated with the
8 construction of a new Rural Education and Technology Center.

9 Section 245. The amount of \$1,593, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2004, from a reappropriation heretofore
12 made for such purpose in Article 5, Division FY00, Section 1-
13 13 of Public Act 93-587, as amended, is reappropriated from
14 the Build Illinois Bond Fund to the Capital Development
15 Board to plan and construct an industrial training center at
16 Illinois Central College.

17 Section 250. The amount of \$444,171, or so much thereof
18 as may be necessary, and remains unexpended on June 30, 2004,
19 from appropriations heretofore made for such purposes in
20 Article 5, Division FY91, Section 10G of Public Act 93-587,
21 as amended, is reappropriated from the Build Illinois Bond
22 Fund to the Capital Development Board for the Illinois
23 Community College Board for grants to community colleges
24 repair, renovation, and miscellaneous capital improvements
25 including construction, reconstruction, remodeling,
26 improvement, repair and installation of capital facilities,
27 costs of planning, supplies, equipment, materials, services,
28 and all other expenses required to complete the work. This
29 appropriation shall be in addition to any other appropriated
30 amounts which can be expended for these purposes.

31 Section 255. The sum of \$1,907,066, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2004, from a reappropriation heretofore
3 made for such purpose in Article 2, Section 22 of Public Act
4 93-587 is reappropriated from the Capital Development Fund to
5 the Capital Development Board for the Illinois Community
6 College Board for miscellaneous capital improvements
7 including construction, capital facilities, cost of planning,
8 supplies, equipment, materials, services and all other
9 expenses required to complete the work at the various
10 community colleges. This appropriation shall be in addition
11 to any other appropriated amounts which can be expended for
12 these purposes.

13 Section 260. The sum of \$2,010,657, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2004, from a reappropriation heretofore
16 made for such purposes in Article 2, Section 23 of Public Act
17 93-587, is reappropriated from the Capital Development Fund
18 to the Capital Development Board for the Illinois Community
19 College Board for miscellaneous capital improvements
20 including construction, reconstruction, remodeling,
21 improvement, repair and installation of capital facilities,
22 cost of planning, supplies, equipment, materials, services
23 and all other expenses required to complete the work at the
24 various community colleges. This appropriation shall be in
25 addition to any other appropriated amounts which can be
26 expended for these purposes.

27 Section 265. The sum of \$2,847,981, or so much thereof
28 as may be necessary and remains unexpended at the close of
29 business on June 30, 2004, from a reappropriation heretofore
30 made for such purposes in Article 2, Section 24 of Public Act
31 93-587, is reappropriated from the Capital Development Fund
32 to the Capital Development Board for the Illinois Community

1 College Board for miscellaneous capital improvements
2 including construction, reconstruction, remodeling,
3 improvement, repair and installation of capital facilities,
4 cost of planning, supplies, equipment, materials, services
5 and all other expenses required to complete the work at the
6 various community colleges. This appropriation shall be in
7 addition to any other appropriated amounts which can be
8 expended for these purposes.

9 Section 270. The sum of \$711,865, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2004, from a reappropriation heretofore
12 made for such purposes in Article 2, Section 25 of Public Act
13 93-587, is reappropriated from the Capital Development Fund
14 to the Capital Development Board for the Illinois Community
15 College Board for grants to community colleges for
16 miscellaneous capital improvements including construction,
17 reconstruction, remodeling, improvements, repair and
18 installation of capital facilities, cost of planning,
19 supplies, equipment, materials, services, and all other
20 expenses required to complete the work. This appropriation
21 shall be in addition to any other appropriated amounts which
22 can be expended for these purposes.

23 Section 275. The sum of \$3,600,000, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2004, from an appropriation heretofore
26 made for such purpose in Article 2, Section 26 of Public Act
27 93-587, is reappropriated from the Capital Development Fund
28 to the Capital Development Board for miscellaneous capital
29 improvements at various educational facilities statewide, in
30 addition to funds previously appropriated.

31 Section 280. The following named amounts, or so much

1 thereof as may be necessary and remain unexpended at the
 2 close of business on June 30, 2004, from appropriations and
 3 reappropriations heretofore made for such purposes in Article
 4 2, Section 27 of Public Act 93-587, are reappropriated from
 5 the Capital Development Fund to the Capital Development Board
 6 for the Board of Higher Education for the projects
 7 hereinafter enumerated:

8 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

9 To plan and begin construction of a
 10 space for the delivery of teacher
 11 training and development and student
 12 enrichment programs108,843
 13 For replacing carpeting, constructing storage
 14 building and various site improvements,
 15 including extending communications
 16 conduit system186,408
 17 Total \$295,251

18 Section 285. The following named amounts, or so much
 19 thereof as may be necessary and remain unexpended at the
 20 close of business on June 30, 2004, from appropriations and
 21 reappropriations heretofore made in Article 1, Section 12 and
 22 Article 2, Section 28 of Public Act 93-587, are
 23 reappropriated from the Capital Development Fund to the
 24 Capital Development Board for the Illinois Board of Higher
 25 Education for the projects hereinafter enumerated:

26 STATEWIDE

27 (From Article 1, Section 12 of Public Act 93-587)

28 For miscellaneous capital improvements
 29 including construction, capital facilities,
 30 cost of planning, supplies, equipment,
 31 materials, services and all other expenses
 32 required to complete the work at the various
 33 universities. This appropriated amount

1 shall be in addition to any other appropriated
2 amounts which can be expended for these
3 purposes20,000,000
4 Chicago State University322,100
5 Eastern Illinois University515,500
6 Governors State University189,700
7 Illinois State University1,021,300
8 Northeastern Illinois
9 University383,700
10 Northern Illinois University1,159,000
11 Western Illinois University792,200
12 Southern Illinois University -
13 Carbondale1,625,000
14 Southern Illinois University -
15 Edwardsville763,100
16 University of Illinois -
17 Chicago2,777,300
18 University of Illinois -
19 Springfield229,100
20 University of Illinois -
21 Urbana/Champaign4,150,300
22 Illinois Community
23 College Board6,071,700
24 (From Article 2, Section 28 of Public Act 93-587)
25 For miscellaneous capital improvements
26 including construction, capital
27 facilities, cost of planning, supplies,
28 equipment, materials, services and
29 all other expenses required to complete
30 the work at the various universities
31 This appropriated amount shall be in
32 addition to any other appropriated amounts
33 which can be expended for these purposes19,769,057
34 Chicago State University322,100

1	Eastern Illinois University	515,500	
2	Governors State University	132,852	
3	Illinois State University	1,021,300	
4	Northeastern Illinois		
5	University	383,700	
6	Northern Illinois University	1,159,000	
7	Western Illinois University	792,200	
8	Southern Illinois University -		
9	Carbondale	1,450,905	
10	Southern Illinois University -		
11	Edwardsville	763,100	
12	University of Illinois -		
13	Chicago	2,777,300	
14	University of Illinois -		
15	Springfield	229,100	
16	University of Illinois -		
17	Urbana/Champaign	4,150,300	
18	Illinois Community		
19	College Board	6,071,700	
20	(From Article 2, Section 28 of Public Act 93-587)		
21	For miscellaneous capital improvements		
22	including construction, capital		
23	facilities, cost of planning, supplies,		
24	equipment, materials, services and		
25	all other expenses required to complete		
26	the work at the various universities		
27	This appropriated amount shall be in		
28	addition to any other appropriated amounts		
29	which can be expended for these purposes		8,100,380
30	Chicago State University	309,429	
31	Eastern Illinois University	515,500	
32	Illinois State University	1,021,300	
33	Northeastern Illinois		
34	University	383,700	

1 Northern Illinois University1,159,000
 2 Western Illinois University791,946
 3 Southern Illinois University -
 4 Carbondale250,820
 5 University of Illinois -
 6 Chicago2,318,054
 7 University of Illinois -
 8 Springfield229,100
 9 University of Illinois -
 10 Urbana/Champaign1,121,531
 11 For miscellaneous capital improvements,
 12 including construction, capital
 13 facilities, cost of planning,
 14 supplies, equipment, materials, services
 15 and all other expenses required to
 16 complete the work at the various universities.
 17 This appropriated amount shall be in
 18 addition to any other appropriated
 19 amounts which can be expended
 20 for these purposes4,998,188
 21 Eastern Illinois University477,768
 22 Illinois State University548,098
 23 Northeastern Illinois
 24 University375,400
 25 Northern Illinois University1,249,300
 26 Western Illinois University198,034
 27 Southern Illinois University -
 28 Carbondale110,360
 29 University of Illinois -
 30 Chicago729,267
 31 University of Illinois -
 32 Urbana/Champaign1,309,961
 33 For miscellaneous capital improvements
 34 including construction, reconstruction

1 remodeling, improvements, repair
2 and installation of capital
3 facilities, cost of planning, supplies,
4 equipment, materials, services and all
5 other expenses required to complete
6 the work at the various universities set
7 forth below. This appropriated amount
8 shall be in addition to any other
9 appropriated amounts which can
10 be expended for these purposes2,847,823
11 Chicago State University191,127
12 Eastern Illinois University165,140
13 Illinois State University317,735
14 Northeastern Illinois University164,738
15 Northern Illinois University861,486
16 Western Illinois University79,906
17 Southern Illinois University -
18 Carbondale20,639
19 University of Illinois -
20 Chicago Campus72,155
21 University of Illinois -
22 Champaign/Urbana Campus974,897
23 (From Article 2, Section 28 of Public Act 93-587)
24 For miscellaneous capital improvements
25 including construction, capital
26 facilities, cost of planning, supplies,
27 equipment, materials, services and
28 all other expenses required to
29 complete the work at the various
30 universities set forth below. This
31 appropriation shall be in addition
32 to any other appropriated amounts
33 which can be expended for these purposes2,127,967
34 For Eastern Illinois University378,390

1 For Illinois State University52,904
2 For Northeastern Illinois University275,416
3 For Northern Illinois University248,136
4 For Western Illinois University39,423
5 For University of Illinois -
6 Chicago 318,991
7 For University of Illinois -
8 Urbana-Champaign814,707
9 For miscellaneous capital improvements,
10 including construction, reconstruction,
11 remodeling, improvement, repair and
12 installation of capital facilities, cost of
13 planning, supplies, equipment, materials,
14 services and all other expenses
15 required to complete the work at the various
16 universities set forth below. This
17 appropriation shall be in addition to
18 any other appropriated amounts which
19 can be expended for these purposes1,613,158
20 For Eastern Illinois University36,177
21 For Northern Illinois University207,220
22 For Southern Illinois University -
23 Carbondale22,188
24 For Southern Illinois University -
25 Edwardsville35,137
26 For University of Illinois -
27 Chicago803,196
28 For University of Illinois -
29 Urbana-Champaign509,240
30 For miscellaneous capital improvements
31 including construction, reconstruction,
32 remodeling, improvement, repair and
33 installation of capital facilities,
34 cost of planning, supplies, equipment,

1 materials, services and all other expenses
 2 required to complete the work at the
 3 various universities set forth below.
 4 This appropriation shall be in addition
 5 to any other appropriated amounts which
 6 can be expended for these purposes960,637
 7 For Chicago State University121,395
 8 For Eastern Illinois University199,051
 9 For Governors State University71,798
 10 For Illinois State University90,825
 11 For Northeastern Illinois University ...36,177
 12 For Northern Illinois University207,446
 13 For Southern Illinois University4,764
 14 For University of Illinois229,181

SOUTHERN ILLINOIS UNIVERSITY

(From Article 2, Section 28 of Public Act 93-587)

17 For Southern Illinois University
 18 for miscellaneous capital improvements
 19 including construction, reconstruction,
 20 remodeling, improvements, repair and
 21 installation of capital facilities, cost
 22 of planning, supplies, equipment, materials
 23 services, and all other expenses
 24 required to complete the work. This
 25 appropriation shall be in addition to any
 26 other appropriated amounts which can
 27 be expended for these purposes121,599

UNIVERSITY OF ILLINOIS

29 For the Board of Trustees of the University of
 30 Illinois for miscellaneous capital
 31 improvements including construction,
 32 reconstruction, remodeling, improvement,
 33 repair and installation of capital
 34 facilities, cost of planning, supplies,

1 equipment, materials, services and
 2 all other expenses required for completing
 3 the work at the colleges and
 4 universities. This appropriation shall
 5 be in addition to any other
 6 appropriated amounts which can be
 7 expended for these purposes151,343

8 For the Board of Higher Education for
 9 miscellaneous capital improvements,
 10 including construction, reconstruction,
 11 remodeling, improvements, repair and
 12 installation of capital facilities, cost
 13 of planning, supplies, equipment,
 14 materials, services, and all other
 15 expenses required to complete the
 16 work at the colleges and universities
 17 hereinafter enumerated. This appropriation
 18 shall be in addition to any other
 19 appropriated amounts which can be
 20 expended for these purposes:

21 Northern Illinois University83,324
 22 Total \$60,773,476

23 Section 290. The sum of \$164,387, or so much thereof as
 24 may be necessary and remains unexpended at the close of
 25 business on June 30, 2004, from a reappropriation heretofore
 26 made for such purposes in Article 2, Section 29 of Public Act
 27 93-587, is reappropriated from the Capital Development Fund
 28 to the Capital Development Board for the Board of Higher
 29 Education for miscellaneous capital improvements, including
 30 construction, reconstruction, remodeling, improvement, repair
 31 and installation of capital facilities, cost of planning,
 32 supplies, equipment, materials, services and all other
 33 expenses required for completing the work at the colleges and

1 universities. This appropriation shall be in addition to any
2 other appropriated amounts which can be expended for these
3 purposes.

4 Section 295. The following named amounts, or so much
5 thereof as may be necessary and remains unexpended at the
6 close of business on June 30, 2004, from appropriations and
7 reappropriations heretofore made for such purposes in Article
8 5, Division FY04, Section 6, Division FY03, Section 6,
9 Division FY02, Section 26, Division FY01, Section 23, and
10 Division FY00, Section 1-1 of Public Act 93-587, are
11 reappropriated from the Build Illinois Bond Fund to the
12 Capital Development Board for the Illinois Board of Higher
13 Education for the projects hereinafter enumerated:

14 (From Article 5, Division FY04, Section 6 of Public Act 93-
15 587)

16 For miscellaneous capital improvements
17 including construction, capital
18 facilities, cost of planning, supplies,
19 equipment, materials, services and
20 all other expenses required to complete
21 the work at the various universities.

22 This appropriated amount shall be in
23 addition to any other appropriated amounts
24 which can be expended for these purposes.

25	Chicago State University	161,000
26	Eastern Illinois University	257,800
27	Governors State University	94,900
28	Illinois State University	510,700
29	Northeastern Illinois	
30	University	191,800
31	Northern Illinois University	579,500
32	Western Illinois University	396,100
33	Southern Illinois University - Carbondale	812,500

1	Southern Illinois University - Edwardsville	381,500
2	University of Illinois - Chicago	1,388,600
3	University of Illinois - Springfield	114,600
4	University of Illinois - Urbana/Champaign	2,075,100
5	Illinois Community College Board	<u>3,035,900</u>
6	Total	\$10,000,000

7 (From Article 5, Division FY03, Section 6 of Public Act 93-
8 587)

9 For miscellaneous capital improvements
10 including construction, capital
11 facilities, cost of planning, supplies,
12 equipment, materials, services and
13 all other expenses required to complete
14 the work at the various universities.

15 This appropriated amount shall be in
16 addition to any other appropriated amounts
17 which can be expended for these purposes.

18	Chicago State University	161,000
19	Eastern Illinois University	256,301
20	Governors State University	94,900
21	Illinois State University	510,700
22	Northeastern Illinois University	191,800
23	Northern Illinois University	579,500
24	Western Illinois University	396,100
25	Southern Illinois University - Carbondale	788,154
26	Southern Illinois University - Edwardsville	370,079
27	University of Illinois - Chicago	1,388,600
28	University of Illinois - Springfield	114,600
29	University of Illinois - Urbana/Champaign	2,075,100
30	Illinois Community College Board	<u>3,033,258</u>
31	Total	\$9,960,092

32 (From Article 5, Division FY02, Section 26 of Public Act 93-
33 587)

34 For miscellaneous capital improvements

1 including construction, capital
 2 facilities, cost of planning, supplies,
 3 equipment, materials, services and
 4 all other expenses required to complete
 5 the work at the various universities.

6 This appropriated amount shall be in
 7 addition to any other appropriated amounts
 8 which can be expended for these purposes.

9	Chicago State University	160,400
10	Eastern Illinois University	257,800
11	Governors State University	45,618
12	Illinois State University	481,702
13	Northeastern Illinois University	50,568
14	Northern Illinois University	579,500
15	Western Illinois University	359,293
16	Southern Illinois University - Carbondale	184,460
17	Southern Illinois University - Edwardsville	1
18	University of Illinois - Chicago	1,352,500
19	University of Illinois - Springfield	78,866
20	University of Illinois - Urbana/Champaign	<u>1,599,698</u>
21	Total	\$5,150,406

22 (From Article 5, Division FY01, Section 23 of Public Act 93-
 23 587)

24 For miscellaneous capital improvements
 25 including construction, capital
 26 facilities, cost of planning, supplies,
 27 equipment, materials, services and
 28 all other expenses required to complete
 29 the work at the various universities.

30 This appropriated amount shall be in
 31 addition to any other appropriated amounts
 32 which can be expended for these purposes.

33	Chicago State University	34,624
34	Eastern Illinois University	240,116

1	Governors State University	31,326
2	Illinois State University	604,900
3	Northeastern Illinois University	87,701
4	Northern Illinois University	624,700
5	Western Illinois University	11,275
6	Southern Illinois University - Carbondale	20,279
7	University of Illinois - Chicago	424,251
8	University of Illinois - Springfield	30,052
9	University of Illinois - Urbana/Champaign	<u>268,540</u>
10	Total	\$2,377,764

11 (From Article 5, Division FY00, Section 1-1 of Public Act 93-
12 587)

13 For miscellaneous capital improvements
14 including construction, capital
15 facilities, cost of planning, supplies,
16 equipment, materials, services and
17 all other expenses required to complete
18 the work at the various universities.
19 This appropriated amount shall be in
20 addition to any other appropriated amounts
21 which can be expended for these purposes.

22	Chicago State University	102,879
23	Eastern Illinois University	134,474
24	Governors State University	0
25	Illinois State University	141,620
26	Northeastern Illinois University	80,000
27	Northern Illinois University	340,000
28	Western Illinois University	38,564
29	University of Illinois- Champaign/Urbana	65,946
30	University of Illinois-Chicago	<u>0</u>
31	Total	\$903,483

Total, Section 295 \$28,391,745

32 Section 300. The sum of \$2,943,792, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2004, from a reappropriation heretofore
3 made in Article 5, Division FY02, Section 25 of Public Act
4 93-587, is reappropriated from the Build Illinois Bond Fund
5 to the Capital Development Board for the Illinois Community
6 College Board for miscellaneous capital improvements
7 including construction, capital facilities, cost of planning,
8 supplies, equipment, materials, services and all other
9 expenses required to complete the work at the various
10 community colleges. This appropriated amount shall be in
11 addition to any other appropriated amounts which can be
12 expended for these purposes.

13 Section 305. The sum of \$2,170,317, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2004, from a reappropriation heretofore
16 made in Article 5, Division FY01, Section 22 of Public Act
17 93-587, is reappropriated from the Build Illinois Bond Fund
18 to the Capital Development Board for the Illinois Community
19 College Board for miscellaneous capital improvements
20 including construction, capital facilities, cost of planning,
21 supplies, equipment, materials, services and all other
22 expenses required to complete the work at the various
23 community colleges. This appropriated amount shall be in
24 addition to any other appropriated amounts which can be
25 expended for these purposes.

26 Section 310. The following named amounts, or so much
27 thereof as may be necessary and remain unexpended at the
28 close of business on June 30, 2004, from appropriations and
29 reappropriations heretofore made in Article 1, Section 12 and
30 Article 2, Section 30 of Public Act 93-587, are
31 reappropriated from the Capital Development Fund to the
32 Capital Development Board for the Illinois Board of Higher

1 Education for the projects hereinafter enumerated:

2 CHICAGO STATE UNIVERSITY

3 (From Article 1, Section 12 of Public Act 93-587)

4 For replacing primary electrical

5 feeder cable1,000,000

6 (From Article 2, Section 30 of Public Act 93-587)

7 For roof replacement projects4,400,000

8 For the construction of a conference

9 center5,000,000

10 For the construction of a day care

11 facility4,927,811

12 For the construction of a student

13 financial outreach building5,000,000

14 For constructing a new library facility,

15 site improvements, utilities, and

16 purchasing equipment, in addition

17 to funds previously appropriated13,492,621

18 For technology improvements and

19 deferred maintenance1,790,400

20 For remodeling Building K, in addition

21 to funds previously appropriated9,021,380

22 For planning and beginning to remodel

23 Building K and improving site1,005,474

24 For planning, site improvements, utilities,

25 construction, equipment and other costs

26 necessary for a new library facility7,846,920

27 For a grant to Chicago State University for

28 all costs associated with construction of

29 a Convocation Center8,498,757

30 For upgrading campus infrastructure,

31 in addition to the funds

32 previously appropriated704,490

33 For renovating buildings and upgrading

34 mechanical systems535,658

EASTERN ILLINOIS UNIVERSITY

(From Article 1, Section 12 of Public Act 93-587)

For upgrading the electrical distribution system4,217,100

(From Article 2, Section 30 of Public Act 93-587)

For renovating and expanding the Fine Arts Center, in addition to funds previously appropriated39,702,200

For planning and beginning to renovate and expand the Fine Arts Center - Phase 1, in addition to funds previously appropriated1,511,247

For planning and beginning to renovate and expand the Fine Arts Center1,824,490

For upgrading campus buildings for health, safety and environmental improvements386,432

For constructing an addition and renovating Booth Library164,441

GOVERNORS STATE UNIVERSITY

For constructing addition and remodeling the teaching & learning complex, in addition to funds previously appropriated15,145,819

For costs associated with establishing a campus-wide fire alarm system at Governor's State University852,829

For constructing a child development center and an addition to the main building and remodeling Wings E and F106,006

For upgrading and replacing cooling and refrigeration systems and equipment260,036

For remodeling the main building169,802

ILLINOIS STATE UNIVERSITY

1 (From Article 1, Section 12 of Public Act 93-587)
 2 For renovating Stevenson and Turner
 3 Halls for life/safety22,145,000

4 (From Article 2, Section 30 of Public Act 93-587)
 5 For the upgrade and remodeling
 6 of Schroeder Hall16,563,925

7 For planning and beginning to rehabilitate
 8 Schroeder Hall435,067

9 For planning, site improvements, utilities,
 10 construction, equipment and other costs
 11 necessary for a new facility for the
 12 College of Business3,068,029

13 For remodeling Julian and Moulton Halls623,305

14 NORTHEASTERN ILLINOIS UNIVERSITY

15 For renovating Building "C" and
 16 remodeling and expanding Building "E"
 17 and Building "F"8,790,495

18 For planning and beginning to remodel
 19 Buildings A, B and E3,666,246

20 For remodeling in the Science Building
 21 to upgrade heating, ventilating and air
 22 conditioning systems2,021,400

23 For replacing fire alarm systems, lighting
 24 and ceilings1,405,413

25 For renovating the auditorium in
 26 Building E188,362

27 For renovation of Buildings E, F, and
 28 the auditorium, and demolition and
 29 replacement of Buildings G, J and M,
 30 in addition to amounts previously
 31 appropriated102,848

32 For remodeling the library75,323

33 NORTHERN ILLINOIS UNIVERSITY

34 For renovating the Founders Library

1 basement, in addition to funds previously
 2 appropriated669,635
 3 For planning a classroom building and
 4 developing site in Hoffman Estates1,314,500
 5 For completing the construction of the
 6 Engineering Building, in addition to
 7 amounts previously appropriated for
 8 such purpose3,775,481
 9 For renovating Altgeld Hall and
 10 purchasing equipment1,730,741
 11 For upgrading storm waterway controls in
 12 addition to funds previously appropriated1,076,401

SOUTHERN ILLINOIS UNIVERSITY

14 For planning, construction and equipment
 15 for a cancer center14,010,728

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

17 For renovating and constructing an
 18 addition to the Morris Library, in
 19 addition to funds previously
 20 appropriated25,690,000
 21 For planning a renovation and
 22 addition to the Morris Library1,068,906
 23 For renovating Altgeld Hall and Old
 24 Baptist Foundation, in addition to funds
 25 previously appropriated1,589,801
 26 For site improvements and purchasing
 27 equipment for the Engineering and
 28 Technology Building11,190
 29 For construction of an engineering building
 30 annex8,073

SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

32 For planning, construction and equipment
 33 for an advanced technical worker
 34 training facility1,027,745

1 For construction of the Engineering Facility
2 building and related site improvements24,511

3 For replacement of the high temperature water
4 distribution system168,709

5 SIU SCHOOL OF MEDICINE - SPRINGFIELD

6 For constructing and for equipment for
7 an addition to the combined laboratory,
8 in addition to funds previously
9 appropriated3,879,576

10 UNIVERSITY OF ILLINOIS AT CHICAGO

11 (From Article 2, Section 30 of Public Act 93-587)

12 Plan, construct, and equip the Chemical
13 Sciences Building57,600,000

14 For planning, construction and equipment
15 for a chemical sciences building6,400,000

16 To plan and begin construction of
17 a medical imaging research/clinical
18 facility2,747,439

19 For remodeling the Clinical
20 Sciences Building1,012,572

21 For the renovation of the court area and
22 Lecture Center, in addition to funds
23 previously appropriated713,318

24 UNIVERSITY OF ILLINOIS AT CHICAGO

25 For remodeling Alumni Hall, Phase II,
26 including utilities22,874

27 UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

28 (From Article 1, Section 12 of Public Act 93-587)

29 For planning, analysis and design
30 of Lincoln Hall. Design cannot proceed
31 beyond Program Analysis/Preliminary
32 Design unless approved in writing by
33 the Governor2,000,000

34 (From Article 2, Section 30 of Public Act 93-587)

1	Expansion of Microelectronics Lab	17,607,743
2	For planning, construction and equipment	
3	for a biotechnology genomic facility	67,302,061
4	For planning, construction and equipment	
5	for a supercomputing application facility	22,265,960
6	For planning, construction and equipment	
7	for a technology transfer incubator	
8	facility	37,057
9	To plan and begin construction of a	
10	biotechnology/genomic facility	2,713,467
11	To plan and begin construction of a	
12	supercomputing application	
13	facility	773,243
14	To plan and begin construction of a	
15	technology transfer incubator	
16	facility	118,932
17	For remodeling the Mechanical Engineering	
18	Laboratory Building	36,644
19	For initiating a campus flood	
20	control project	60,806
21	UNIVERSITY CENTER OF LAKE COUNTY	
22	For constructing a university center and	
23	purchasing equipment, in addition to	
24	funds previously appropriated	7,993,382
25	For land, planning, remodeling, construction	
26	and all costs necessary to construct a	
27	facility	10,622,467
28	WESTERN ILLINOIS UNIVERSITY - MACOMB	
29	Plan and construct performing arts center	4,000,000
30	For improvements to Memorial	
31	Hall	<u>11,931,823</u>
32	Total, Section 310	\$458,655,111

33 Section 315. The following named amount, or so much

1 thereof as may be necessary and remains unexpended at the
 2 close of business on June 30, 2004, from an appropriation
 3 heretofore made in Article 1, Section 13 of Public Act
 4 93,587, is reappropriated from the Capital Development Fund
 5 to the Capital Development Board for Southern Illinois
 6 University School of Medicine, Springfield, for the project
 7 hereinafter enumerated:

8 SOUTHERN ILLINOIS UNIVERSITY SCHOOL
 9 OF MEDICINE - SPRINGFIELD

10 (From Article 1, Section 13 of Public Act 93-587)

11 For construction and equipment
 12 for an addition to the combined
 13 laboratory for Illinois State Police
 14 Crime Lab2,110,070

15 Section 320. The following named amounts, or so much
 16 thereof as may be necessary, and remain unexpended on June
 17 30, 2004, from appropriations heretofore made for such
 18 purposes in Article 5, Division FY91, Section 2-6 of Public
 19 Act 93-587, as amended, are reappropriated from the Build
 20 Illinois Bond Fund to the Capital Development Board for the
 21 Board of Higher Education for the projects hereinafter
 22 enumerated:

23 NORTHERN ILLINOIS UNIVERSITY - DEKALB

24 To construct and equip the Engineering
 25 Building41,524
 26 To purchase equipment and complete
 27 construction for Faraday Hall Addition93,085
 28 Total, Build Illinois Bond Fund \$134,609

29 Section 325. The following named amount, or so much
 30 thereof as may be necessary, and remains unexpended on June
 31 30, 2004, from appropriations heretofore made for such
 32 purposes in Article 5, Division FY91, Section 2-8 of Public

1 Act 93-587, as amended, is reappropriated from the Build
2 Illinois Bond Fund to the Capital Development Board for the
3 University of Illinois for the projects hereinafter
4 enumerated:

5 UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN

6 To construct and equip the Chemical and Life
7 Sciences Building41,746

8 Section 330. The following named amount, or so much
9 thereof as may be necessary, and remains unexpended on June
10 30, 2004, from appropriations heretofore made for such
11 purposes in Article 5, Division FY91, Section 2-20.1 of
12 Public Act 93-587, as amended, is reappropriated from the
13 Build Illinois Bond Fund to the Capital Development Board for
14 the Board of Higher Education for the projects hereinafter
15 enumerated:

16 NORTHERN ILLINOIS UNIVERSITY - DE KALB

17 For construction of the Engineering Building
18 including extension of utilities, in
19 addition to funds previously appropriated
20 for such purpose55,370

21 Section 335. The amount of \$74,795, or so much thereof
22 as may be necessary, and remains unexpended on June 30, 2004,
23 from appropriations heretofore made for such purposes in
24 Article 5, Division FY91, Section 10E of Public Act 93-587,
25 as amended, is reappropriated from the Build Illinois Bond
26 Fund to the Capital Development Board for the University of
27 Illinois for miscellaneous capital improvements including
28 construction, reconstruction, remodeling, improvement, repair
29 and installation of capital facilities, costs of planning,
30 supplies, equipment, materials, services, and all other
31 expenses required to complete the work. This appropriation
32 shall be in addition to any other appropriated amounts which

1 can be expended for these purposes.

2 Section 340. The sum of \$22,390, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2004, from a reappropriation heretofore
5 made for such purposes in Article 2, Section 31 of Public Act
6 93-587, is reappropriated from the Capital Development Fund
7 to the Capital Development Board for the Board of Trustees of
8 the University of Illinois (formerly for the Department of
9 Human Services) for renovation of the School of Public Health
10 and Psychiatric Institute (formerly the ISPI building).

11 Section 345. The sum of \$1,500,000, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2004, from an appropriation heretofore
14 made in Article 2, Section 32 Public Act 93-587, is
15 reappropriated from the Tobacco Settlement Recovery Fund to
16 the Capital Development Board for a grant to the University
17 of Illinois College of Medicine at Peoria for planning a
18 Clinical and Basic Research Oncology Center.

19 Section 350. The following named amount, or so much
20 thereof as may be necessary and remains unexpended at the
21 close of business on June 30, 2004, from a reappropriation
22 heretofore made in Article 2, Section 33 of Public Act 93-
23 587, is reappropriated from the Capital Development Fund to
24 the Capital Development Board for the project hereinafter
25 enumerated:

26 EAST ST. LOUIS COLLEGE CENTER

27 (From Article 2, Section 33 of Public Act 93-587)

28 For construction of facilities, remodeling,
29 site improvements, utilities and other
30 costs necessary for adapting the former
31 campus of Metropolitan Community College

1 for a Community College Center and Southern
 2 Illinois University, in addition to funds
 3 previously appropriated4,918,765

4 Section 355. The following named amounts, or so much
 5 thereof as may be necessary, are reappropriated from the
 6 School Construction Fund to the Capital Development Board for
 7 the State Board of Education for the projects hereinafter
 8 enumerated:

9 STATEWIDE

10 (From Article 1, Section 11 of Public Act 93-587)

11 Grants for facility construction397,210,828

12 Section 360. The sum of \$210,816,230, or so much thereof
 13 as may be necessary and as remains unexpended at the close of
 14 business on June 30, 2004, from an appropriation heretofore
 15 made in Article 2, Section 34 of Public Act 93-587, is
 16 reappropriated from the School Construction Fund to the
 17 Capital Development Board for school construction grants
 18 pursuant to the School Construction Law, in addition to
 19 amounts previously appropriated for such purposes.

20 Section 365. The sum of \$77,517,195, or so much thereof
 21 as may be necessary and remains unexpended at the close of
 22 business on June 30, 2004, from an appropriation heretofore
 23 made in Article 2, Section 35 Public Act 93-587, is
 24 reappropriated from the School Construction Fund to the
 25 Capital Development Board for school construction grants
 26 pursuant to the School Construction Law, in addition to
 27 amounts previously appropriated for such purposes.

28 Section 370. The sum of \$40,273,862, or so much thereof
 29 as may be necessary and remains unexpended at the close of
 30 business on June 30, 2004, from a reappropriation heretofore

1 made in Article 2, Section 36 of Public Act 93-587, is
2 reappropriated from the School Construction Fund to the
3 Capital Development Board for school construction grants
4 pursuant to the School Construction Law, in addition to
5 amounts previously appropriated for such purposes.

6 Section 375. The sum of \$7,273,747, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2004, from a reappropriation heretofore
9 made in Article 2, Section 37 of Public Act 93-587, is
10 reappropriated from the School Construction Fund to the
11 Capital Development Board for school construction grants
12 pursuant to the School Construction Law, in addition to
13 amounts previously appropriated for such purposes.

14 Section 380. The sum of \$964,824, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2004, from a reappropriation heretofore
17 made for such purposes in Article 2, Section 38 of Public Act
18 93-587, is reappropriated from the School Construction Fund
19 to the Capital Development Board for school construction
20 grants pursuant to the School Construction Law.

21 Section 385. The sum of \$1,223,663, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2004, from a reappropriation heretofore
24 made for such purposes in Article 2, Section 39 of Public Act
25 93-587, is reappropriated from the School Infrastructure Fund
26 to the Capital Development Board for school construction
27 grants pursuant to the School Construction Law.

28 Section 390. The amount of \$11,828,001 or so much
29 thereof as may be necessary and remains unexpended at the
30 close of business on June 30, 2004, from a reappropriation

1 heretofore made in Article 2, Section 40 of Public Act 93-
2 587, is reappropriated from the Capital Development Fund to
3 the Capital Development Board for grants to units of local
4 government and other eligible entities for all costs
5 associated with land acquisition, construction and
6 rehabilitation projects.

7 Section 395. The sum of \$50,000,000, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2004, from a reappropriation heretofore
10 made in Article 5, Division FY04, Section 5 of Public Act 93-
11 587, is reappropriated from the Build Illinois Bond Fund to
12 the Capital Development Board for the Illinois Community
13 College Board for miscellaneous capital improvements
14 including construction, capital facilities, cost of planning,
15 supplies, equipment, materials and all other expenses
16 required to complete the work at the various community
17 colleges. This appropriated amount shall be in addition to
18 any other appropriated amounts which can be expended for
19 these purposes.

20 Section 400. The sum of \$46,864,524, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2004, from a reappropriation heretofore
23 made in Article 5, Division FY03, Section 5 of Public Act 93-
24 587, is reappropriated from the Build Illinois Bond Fund to
25 the Capital Development Board for the Illinois Community
26 College Board for miscellaneous capital improvements
27 including construction, capital facilities, cost of planning,
28 supplies, equipment, materials and all other expenses
29 required to complete the work at the various community
30 colleges. This appropriated amount shall be in addition to
31 any other appropriated amounts which can be expended for
32 these purposes.

1 Section 405. The sum of \$29,751,093, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2004, from a reappropriation heretofore
4 made in Article 5, Division FY02, Section 11 of Public Act
5 93-587, is reappropriated from the Build Illinois Bond Fund
6 to the Capital Development Board for the Illinois Community
7 College Board for miscellaneous capital improvements
8 including construction, capital facilities, cost of planning,
9 supplies, equipment, materials and all other expenses
10 required to complete the work at the various community
11 colleges. This appropriated amount shall be in addition to
12 any other appropriated amounts which can be expended for
13 these purposes.

14 Section 410. The sum of \$10,000,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2004, from an appropriation heretofore
17 made in Article 5, Division FY03, Section 16 of Public Act
18 93-587, is reappropriated from the Build Illinois Bond Fund
19 to the Capital Development Board for a grant to Northwestern
20 University for planning and construction of a Bio-Medical
21 Research Facility. This appropriated amount shall be in
22 addition to any other appropriated amounts which can be
23 expended for these purposes.

24 Section 415. The sum of \$3,000,000, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2004, from an appropriation heretofore
27 made in Article 5, Division FY03, Section 17 of Public Act
28 93-587, is reappropriated from the Build Illinois Bond Fund
29 to the Capital Development Board for a grant to Northwestern
30 University for planning, construction, and equipment for a
31 Nanofabrication and Molecular Center. This appropriated

1 amount shall be in addition to any other appropriated amounts
2 which can be expended for these purposes.

3 Section 420. The sum of \$2,000,000, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2004, from a reappropriation heretofore
6 made in Article 5, Division FY02, Section 6 of Public Act 93-
7 587, is reappropriated from the Build Illinois Bond Fund to
8 the Capital Development Board for a grant to the Field Museum
9 for planning, construction and equipment for a collection
10 research center.

11 Section 425. The amount of \$1,000,000, or so much
12 thereof as may be necessary and remains unexpended at the
13 close of business on June 30, 2004, from a reappropriation
14 heretofore made in Article 5, Division FY02, Section 58 of
15 Public Act 93-587, as amended, is reappropriated from the
16 Build Illinois Bond Fund to the Capital Development Board for
17 a grant to Northwestern University for the planning and
18 construction of a biomedical research facility.

19 Section 430. The amount of \$10,000,000, or so much
20 thereof as may be necessary and remains unexpended at the
21 close of business on June 30, 2004, from a reappropriation
22 heretofore made in Article 5, Division FY02, Section 59 of
23 Public Act 93-587, as amended, is reappropriated from the
24 Build Illinois Bond Fund to the Capital Development Board for
25 a grant to Northwestern University for planning, construction
26 and equipment for a biomedical research facility.

27 Section 435. The amount of \$1,100,000, or so much
28 thereof as may be necessary and remains unexpended at the
29 close of business on June 30, 2004, from a reappropriation
30 heretofore made in Article 5, Division FY02, Section 59a of

1 Public Act 93-587, as amended, is reappropriated from the
2 Build Illinois Bond Fund to the Capital Development Board for
3 a grant to Northwestern University for planning, construction
4 and equipment for a nanofabrication and molecular center.

5 Section 440. The sum of \$1,919,033, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2004, from a reappropriation heretofore
8 made for such purpose in Article 5, Division FY00, Section 1-
9 3 of Public Act 93-587, as amended, is reappropriated from
10 the Build Illinois Bond Fund to the Capital Development Board
11 for miscellaneous capital improvements to state facilities
12 including construction, reconstruction, remodeling,
13 improvement, repair and installation of capital facilities,
14 cost of planning, supplies, equipment, materials, services
15 and all other expenses required to complete the work at the
16 facilities. This appropriated amount shall be in addition to
17 any other appropriated amounts which can be expended for
18 these purposes.

19 Total, Article 85 \$2,102,873,843

20 ARTICLE 86

21 ILLINOIS COMMERCE COMMISSION

22 Section 5. The sum of 3,000,000, or so much thereof as
23 may be necessary, and remains unexpended at the close of
24 business on June 30, 2004, from an appropriation heretofore
25 made in Article 1, Section 15 of Public Act 93-587, is
26 reappropriated from the Capital Development Fund to the
27 Illinois Commerce Commission for train whistle abatement in
28 counties with over 3,000,000 in population, where a public
29 highway crosses a railroad at grade.

30 Total, Article 86 \$3,000,000

1 ARTICLE 87

2 ENVIRONMENTAL PROTECTION AGENCY

3 Section 5. The sum of \$4,380,100, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2004, from reappropriations heretofore
6 made in Article 1, Section 24 of Public Act 93-96, is
7 reappropriated to the Environmental Protection Agency from
8 the Anti-Pollution Fund for payment of claims submitted,
9 including claims submitted in prior years, to the state and
10 approved for payment under the Leaking Underground Storage
11 Tank Program established in Title XVI of the Environmental
12 Protection Act.

13 Section 10. The sum of \$22,600,000, or so much thereof
14 as may be necessary and as remains unexpended at the close of
15 business on June 30, 2004, from reappropriations heretofore
16 made for such purpose in Article 1, Section 49 of Public Act
17 93-96, as amended, is reappropriated from the Anti-Pollution
18 Fund to the Environmental Protection Agency for deposit into
19 the Water Revolving Fund.

20 Section 15. The sum of \$11,000,000, or so much thereof
21 as may be necessary and as remains unexpended at the close of
22 business on June 30, 2004, from appropriations heretofore
23 made for such purpose in Article 1, Section 49 of Public Act
24 93-96, as amended, is reappropriated from the Anti-Pollution
25 Fund to the Environmental Protection Agency for deposit into
26 the Water Revolving Fund.

27 Section 20. The sum of \$5,848,400, or so much thereof as
28 may be necessary and as remains unexpended at the close of
29 business on June 30, 2004, from a reappropriation heretofore
30 made in Article 1, Section 50 of Public Act 93-96, as

1 amended, is reappropriated from the Anti-Pollution Fund to
2 the Environmental Protection Agency for grants to units of
3 local government for wastewater facilities, pursuant to
4 provisions of the "Anti-Pollution Bond Act."

5 Section 25. The amount of \$69,418,300, or so much
6 thereof as may be necessary and remains unexpended on June
7 30, 2004, from reappropriations heretofore made for such
8 purposes in Article 5, Division FY86-FY93, Section 10B of
9 Public Act 93-0587, as amended, is reappropriated from the
10 Build Illinois Bond Fund to the Environmental Protection
11 Agency for wastewater compliance grants to units of local
12 government or sewer systems and wastewater treatment
13 facilities pursuant to procedures and rules established under
14 the Anti-Pollution Bond Act. These grants are limited to
15 projects for which the local government provides at least 30%
16 of the project cost. There is an approved project compliance
17 plan, and there is an enforceable compliance schedule prior
18 to the grant award. The grant award will be based on
19 eligible project cost contained in the approved compliance
20 plan.

21 Section 30. The sum of \$2,000,000, or so much thereof as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2004, from a reappropriation heretofore
24 made in Article 5, Division FY03, Section 3 of Public Act 93-
25 0587, is reappropriated from the Build Illinois Bond Fund to
26 the Environmental Protection Agency for deposit into the
27 Brownfields Redevelopment Fund for use pursuant to Sections
28 58.13 and 58.15 of the Environmental Protection Act.

29 Section 35. The sum of \$2,000,000, or so much thereof as
30 may be necessary and remains unexpended at the close of
31 business on June 30, 2004, from an appropriation heretofore

1 made in Article 5, Division FY04, Section 3 of Public Act 93-
2 0587, is reappropriated from the Build Illinois Bond Fund to
3 the Environmental Protection Agency for deposit into the
4 Brownfields Redevelopment Fund for use pursuant to Sections
5 58.13 and 58.15 of the Environmental Protection Act.

6 Section 40. The sum of \$10,000,000, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2004, from an appropriation heretofore
9 made in Article 5, Division FY04, Section 4, is
10 reappropriated from the Build Illinois Bond Fund to the
11 Environmental Protection Agency for deposit into the
12 Hazardous Waste Fund for use pursuant to Section 22.2 of the
13 Environmental Protection Act.

14 Section 45. The sum of \$1,766,300, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2004, from an appropriation heretofore
17 made in Article 5, Division FY03, Section 25 of Public Act
18 93-0587, is reappropriated from the Build Illinois Bond Fund
19 to the Environmental Protection Agency for grants and
20 contracts for public drinking water infrastructure, including
21 design and construction, where private drinking water wells
22 have been contaminated by a hazardous substance.

23 Total, Article 87 \$129,013,100

24 ARTICLE 88

25 HISTORIC PRESERVATION AGENCY

26 Section 5. The sum of \$1,017, or so much thereof as may
27 be necessary and as remains unexpended at the close of
28 business on June 30, 2004, from appropriations heretofore
29 made in Article 1, Section 6 of Public Act 93-0093, as
30 amended, is reappropriated from the General Revenue Fund to

1 the Historic Preservation Agency for the restoration of the
2 Jarrot Mansion.

3 Section 10. The sum of \$1,000,000, or so much thereof as
4 may be necessary, and as remains unexpended at the close of
5 business on June 30, 2004, from appropriations heretofore
6 made in Article 1, Section 5c of Public Act 93-0093, as
7 amended, is reappropriated from the Capital Development Fund
8 to the Historic Preservation Agency for a grant to the Lake
9 County Forest Preserve District for planning, construction
10 and renovation of the Adlai Stevenson Home State Historic
11 Site.

12 Section 15. The sum of \$437,800, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2004, from an appropriation heretofore
15 made in Article 1, Section 12 of Public Act 93-0093, as
16 amended, is reappropriated from the Capital Development Fund
17 to the Historic Preservation Agency for costs associated with
18 the acquisition or improvements of Sugar Loaf and/or Fox
19 Mounds or other properties within the Cahokia Mounds National
20 Historic Landmark Boundary.

21 Section 20. The sum of \$460,000, or so much thereof as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2004, from an appropriation heretofore
24 made in Article 1, Section 13 of Public Act 93-0093, as
25 amended, is reappropriated from the Capital Development Fund
26 to the Historic Preservation Agency for support facilities,
27 acquisition or improvements for Sugar Loaf and/or Fox Mounds
28 or other properties within the Cahokia Mounds National
29 Historic Landmark Boundary.

30 Section 25. The sum of \$100,000, or so much thereof as

1 may be necessary and as remains unexpended at the close of
2 business on June 30, 2004, from an appropriation heretofore
3 made in Article 5, Section 19 of Public Act 93-0587, as
4 amended, is reappropriated from the Build Illinois Bond Fund
5 to the Historic Preservation Agency for repairs, renovation
6 and expansion of historic structures used for training.

7 Total, Article 88 \$1,998,817

8 ARTICLE 89

9 ILLINOIS FINANCE AUTHORITY

10 Section 5. The sum of \$10,000,000, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2004, from an appropriation heretofore
13 made in Article 5, Division FY04, Section 14 of Public Act
14 93-0587, is reappropriated from the Build Illinois Bond Fund
15 to the Illinois Finance Authority for deposit into the Fire
16 Truck Revolving Loan Fund for the purpose of making loans to
17 fire departments, fire protection districts, and township
18 fire departments as successor in interest to the Illinois
19 Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-
20 0205.

21 Section 10. The sum of \$10,000,000, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2004, from an appropriation heretofore
24 made in Article 3, Section 2 of Public Act 93-0587, is
25 reappropriated from the Fire Truck Revolving Loan Fund to the
26 Illinois Finance Authority for loans to fire departments,
27 fire protection districts, and township fire departments as
28 successor in interest to the Illinois Rural Bond Bank,
29 pursuant to Section 845-75 of Public Act 93-0205.

30 Total, Article 89 \$20,000,000

1 ARTICLE 90

2 MEDICAL DISTRICT COMMISSION

3 Section 5. The sum of \$10,768, or so much thereof as may
4 be necessary and remains unexpended at the close of business
5 on June 30, 2004, from appropriations heretofore made in
6 Article 1, Section 3 of Public Act 93-69, is reappropriated
7 from the Capital Development Fund to the Illinois Medical
8 District Commission for acquisition of property, demolition
9 and site improvements, and related costs within the Medical
10 Center District, City of Chicago for Phase III and IV of
11 District Development Initiative.

12 Section 10. The sum of \$1,462,072, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2004, from appropriations heretofore
15 made in Article 1, Section 2 of Public Act 93-69, is
16 reappropriated from the Capital Development Fund to the
17 Illinois Medical District Commission for acquisition of
18 property, demolition and site improvements, and related costs
19 within the Medical Center District, City of Chicago for Phase
20 IV of District Development Initiative.

21 Section 15. No contract shall be entered into or
22 obligation incurred for any expenditures from appropriations
23 in Sections 10 and 15 of this Article until the purposes and
24 amounts have been approved in writing by the Governor.

25 Total, Article 90 \$1,472,840

26 ARTICLE 91

27 ILLINOIS EMERGENCY MANAGEMENT AGENCY

28 Section 5. The amount of \$9,335,600, or so much thereof
29 as may be necessary and as remains unexpended at the close of

1 business on June 30, 2004, from an appropriation heretofore
2 made in Public Act 93-68, Article 1, Section 3, as amended,
3 is reappropriated from the Federal Civil Preparedness Fund to
4 the Illinois Emergency Management Agency for costs associated
5 with a new State Emergency Operations Center.

6 Total, Article 91 \$9,335,600

7 ARTICLE 92

8 EASTERN ILLINOIS UNIVERSITY

9 Section 5. The sum of \$185,946, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2004, from a reappropriation heretofore
12 made for such purpose in Article 9, Section 10 of Public Act
13 93-90, is reappropriated from the Capital Development Fund to
14 Eastern Illinois University for digitalization infrastructure
15 for WEIU-TV.

16 Section 10. The sum of \$100,000, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2004, from a reappropriation heretofore
19 made for such purpose in Article 9, Section 15 of Public Act
20 93-90, is reappropriated from the Capital Development Fund to
21 the Board of Trustees of Eastern Illinois University for
22 digitalization infrastructure for WEIU-TV, in addition to
23 amounts previously appropriated for such purpose for this
24 fiscal year. No contract shall be entered into or obligation
25 incurred for any expenditure from the appropriation made in
26 this Section until after the purposes and amounts have been
27 approved in writing by the Governor.

28 Section 15. The sum of \$5,430,384, or so much thereof as
29 may be necessary and remains unexpended at the close of
30 business on June 30, 2004, from an appropriation heretofore

1 made for such purpose in Article 9, Section 25 of Public Act
2 93-90, is reappropriated from the Capital Development Fund to
3 the Board of Trustees of Eastern Illinois University to
4 purchase equipment for the renovation and expansion of the
5 Fine Arts Center. No contract shall be entered into or
6 obligation incurred for any expenditure from the
7 appropriation made in this Section until after the purpose
8 and amounts have been approved in writing by the Governor.

9 Section 20. The sum of \$408,631, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2004, from a reappropriation heretofore
12 made for such purpose in Article 9, Section 20 of Public Act
13 93-90, is reappropriated from the Capital Development Fund to
14 the Board of Trustees of Eastern Illinois University to
15 purchase equipment for the renovation and expansion of Booth
16 Library. No contract shall be entered into or obligation
17 incurred for any expenditure from the appropriation made in
18 this Section until after the purposes and amounts have been
19 approved in writing by the Governor.

20 Total, Article 92 \$6,124,961

21 ARTICLE 93

22 NORTHEASTERN ILLINOIS UNIVERSITY

23 Section 5. The sum of \$2,071,805, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2004, from an appropriation heretofore
26 made in Article 10, Section 15 of Public Act 93-90, is
27 reappropriated from the Capital Development Fund to the Board
28 of Trustees of Northeastern Illinois University to purchase
29 equipment and remodel buildings A, B and E. This
30 appropriation is in addition to any funds previously
31 appropriated.

1 Total, Article 93 \$2,071,805

2 ARTICLE 94

3 NORTHERN ILLINOIS UNIVERSITY

4 Section 5. The sum of \$532,748, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2004, from a reappropriation heretofore
7 made for that purpose in Article 4, Section 40 of Public Act
8 93-587, is reappropriated from the Capital Development Fund
9 to the Board of Trustees of Northern Illinois University for
10 technology infrastructure improvements at Northern Illinois
11 University. No contract shall be entered into or obligation
12 incurred for any expenditures from the reappropriation made
13 in this Section until after the purposes and amounts have
14 been approved in writing by the Governor.

15 Section 10. The sum of \$43,366, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2004, from a reappropriation heretofore
18 made for that purpose in Article 4, Section 45 of Public Act
19 93-587, is reappropriated from the Capital Development Fund
20 to the Board of Trustees of Northern Illinois University for
21 purchasing Engineering Building equipment.

22 Total, Article 94 \$576,114

23 ARTICLE 95

24 SOUTHERN ILLINOIS UNIVERSITY

25 Section 5. The amount of \$42,797, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2004, from a reappropriation heretofore
28 made for such purpose in Article 4, Section 70 of Public Act
29 93-587, is reappropriated to Southern Illinois University

1 from the Capital Development Fund for digitalization
2 infrastructure for WSIU-TV (Carbondale).

3 Section 10. The amount of \$30,801, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2004, from a reappropriation heretofore
6 made for such purpose in Article 4, Section 80 of Public Act
7 93-587, is reappropriated to Southern Illinois University
8 from the Capital Development Fund for digitalization
9 infrastructure for WUSI-TV (Olney).

10 Section 15. The amount of \$24,133, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2004, from a reappropriation heretofore
13 made for such purpose in Article 4, Section 75 of Public Act
14 93-587, is reappropriated to Southern Illinois University
15 from the Capital Development Fund for digitalization
16 infrastructure for WUSI-TV (Olney).

17 Section 20. The amount of \$800,000, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2004, from a reappropriation heretofore
20 made for such purpose in Article 4, Section 65 of Public Act
21 93-587 is reappropriated to Southern Illinois University from
22 the Capital Development Fund for purchasing equipment for the
23 Altgeld Hall and Old Baptist Foundation Building at the
24 Carbondale campus.

25 Total, Article 95 \$897,931

26 ARTICLE 96

27 UNIVERSITY OF ILLINOIS

28 Section 5. The sum of \$17,681,800, or so much thereof as
29 may be necessary and remains unexpended on June 30, 2004,

1 from a reappropriation heretofore made for such purpose in
2 Article 4, Section 35 of Public Act 93-90, is reappropriated
3 from the Capital Development Fund to the Board of Trustees of
4 the University of Illinois to construct an education and
5 research facility for the College of Medicine in Chicago,
6 including planning, land acquisition, demolition,
7 construction, remodeling, landscaping, site improvements,
8 equipment, extension or modification of campus utility
9 systems, relocation of programs, and such expenses as may be
10 necessary to complete the facility.

11 Section 10. The sum of \$13,761,948, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2004, from an appropriation heretofore
14 made in Article 4, Section 80 of Public Act 93-90, as
15 amended, is reappropriated from the Capital Development Fund
16 to the Board of Trustees of the University of Illinois for
17 all costs associated with the space needs of the Department
18 of Natural Resources, Illinois Natural History Survey
19 Division and State Water Survey Division on the campus of the
20 University of Illinois in Champaign, including construction,
21 capital facilities, planning, relocation, renovation and
22 rehabilitation, mechanical systems, materials, services and
23 all other costs required to complete the work.

24 Section 15. The sum of \$13,916,332, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2004, from an appropriation heretofore
27 made in Article 4, Section 70 of Public Act 93-90, is
28 reappropriated from the Capital Development Fund to the Board
29 of Trustees of the University of Illinois to plan and
30 construct an Education and Research facility for the College
31 of Medicine in Chicago, including planning, land acquisition,
32 demolition, construction, remodeling, landscaping, site

1 improvements, equipment, extension or modification of campus
2 utility systems, relocation of programs, and such expenses as
3 may be necessary to complete the facility. This
4 appropriation is in addition to any other funds appropriated
5 for this purpose for this fiscal year.

6 Section 20. The sum of \$446,170, or so much thereof as
7 may be necessary and remains unexpended on June 30, 2004,
8 from a reappropriation heretofore made for such purpose in
9 Article 4, Section 60 of Public Act 93-90, is reappropriated
10 from the Capital Development Fund to the University of
11 Illinois for digitalization infrastructure for WILL-TV
12 (Urbana-Champaign).

13 Section 25. The sum of \$814,444, or so much thereof as
14 may be necessary and remains unexpended on June 30, 2004,
15 from a reappropriation heretofore made for such purpose in
16 Article 4, Section 55 of Public Act 93-90, is reappropriated
17 from the Capital Development Fund to the University of
18 Illinois for digitalization infrastructure for WILL-TV
19 (Urbana-Champaign).

20 Section 30. The sum of \$814,444, or so much thereof as
21 may be necessary and remains unexpended on June 30, 2004,
22 from an appropriation heretofore made for such purpose in
23 Article 4, Section 65 of Public Act 93-90, is reappropriated
24 from the Capital Development Fund to the University of
25 Illinois for digitalization infrastructure for WILL-TV
26 (Urbana-Champaign).

27 Section 35. The sum of \$13,752,813, or so much thereof
28 as may be necessary and remains unexpended at the close of
29 business on June 30, 2004, from an appropriation heretofore
30 made in Article 4, Section 75 of Public Act 93-90, is

1 reappropriated from the Capital Development Fund to the Board
2 of Trustees of the University of Illinois to plan and
3 construct a Classroom and Office Building at the Springfield
4 Campus and related utility systems, including planning, land
5 acquisition, demolition, construction, remodeling,
6 landscaping, site improvements, equipment, extension or
7 modification of campus utility systems, and such expenses as
8 may be necessary to complete the facility. This
9 appropriation is in addition to any other funds appropriated
10 for this purpose for this fiscal year.

11 Section 40. The sum of \$52,953, or so much thereof as
12 may be necessary and remains unexpended on June 30, 2004,
13 from a reappropriation heretofore made for such purpose in
14 Article 4, Section 30 of Public Act 93-90, is reappropriated
15 from the Capital Development Fund to the Board of Trustees of
16 the University of Illinois to plan for all aspects of
17 construction and to acquire and develop land, including
18 demolition, landscaping, site improvements, extension and
19 modification of campus utility systems, relocation of
20 programs, and such other expenses as may be necessary to
21 construct a College of Medicine building in Chicago.

22 Section 45. The sum of \$12,291,197, or so much thereof
23 as may be necessary and remains unexpended on June 30, 2004,
24 from an appropriation heretofore made for such purpose in
25 Article 4, Section 50 of Public Act 93-90, is reappropriated
26 from the Capital Development Fund to the University of
27 Illinois at Springfield for constructing a classroom and
28 office building, in addition to funds previously
29 appropriated.

30 Section 50. The sum of \$44,998, or so much thereof as
31 may be necessary and remains unexpended on June 30, 2004,

1 from an appropriation heretofore made for such purpose in
2 Article 4, Section 45 of Public Act 93-90, is reappropriated
3 from the Capital Development Fund to the University of
4 Illinois for planning, construction, and equipment for a
5 computer science in engineering facility.

6 Total, Article 96 \$73,577,099

7 ARTICLE 97

8 ILLINOIS COMMUNITY COLLEGE BOARD

9 Section 5. The sum of \$73,396, or so much thereof as may
10 be necessary and remains unexpended at the close of business
11 on June 30, 2004, from a reappropriation made for such
12 purpose in Article 3, Section 10 of Public Act 93-90, is
13 reappropriated from the Capital Development Fund to the
14 Illinois Community College Board for distribution as grants
15 to community colleges for technology infrastructure
16 improvements. No contract shall be entered into or obligation
17 incurred for any expenditures from the appropriation made in
18 this Section until after the purposes and amounts have been
19 approved in writing by the Governor.

20 Section 10. The sum of \$143,525, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2004, from a reappropriation made for
23 such purpose in Article 3, Section 5 of Public Act 93-90, is
24 reappropriated from the Capital Development Fund to the
25 Illinois Community College Board for distribution as grants
26 to community colleges for technology infrastructure
27 improvements. No contract shall be entered into or obligation
28 incurred for any expenditures from the appropriation made in
29 this Section until after the purposes and amounts have been
30 approved in writing by the Governor.

1 Section 15. The sum of \$2,178,358, or so much thereof as
 2 may be necessary and remains unexpended at the close of
 3 business on June 30, 2004, from a reappropriation heretofore
 4 made for such purpose in Article 5, Division FY00, Section 1-
 5 2 of Public Act 93-587, as amended, is reappropriated from
 6 the Build Illinois Bond Fund for the Illinois Community
 7 College Board for remodeling of facilities for compliance
 8 with the Americans with Disabilities Act. This appropriated
 9 amount shall be in addition to any other appropriated amounts
 10 which can be expended for these purposes.

11 Total, Article 97 \$2,395,279

12 ARTICLE 98

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary and remain unexpended at the
 15 close of business on June 30, 2004, from reappropriations
 16 heretofore made in Article 3, Division FY01, Section 19 of
 17 Public Act 92-717, are reappropriated from the Build Illinois
 18 Bond Fund to the Capital Development Board for the Medical
 19 District Commission for the projects hereinafter enumerated:

20 ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

21 For upgrading automation system

22 and replacing fans 6,339

23 For installing humidification system 14,751

24 Total, Section 5 \$21,090

25 Section 10. The following named amount, or so much
 26 thereof as may be necessary and remains unexpended at the
 27 close of business on June 30, 2004, from reappropriations
 28 heretofore made in Article 3, Division FY01, Section 20 of
 29 Public Act 92-717, is reappropriated from the Build Illinois
 30 Bond Fund to the Capital Development Board for the Courts of
 31 Illinois for the projects hereinafter enumerated:

1 SUPREME COURT BUILDING - SPRINGFIELD

2 For renovating the Library and

3 completing HVAC, in addition to funds

4 previously appropriated 235,000

5 Total, Section 10 \$235,000

6 Section 15. The following named amount, or so much

7 thereof as may be necessary and remains unexpended at the

8 close of business on June 30, 2004, from reappropriations

9 heretofore made in Article 3, Division FY01, Section 21 of

10 Public Act 92-717, is reappropriated from the Build Illinois

11 Bond Fund to the Capital Development Board for the Office of

12 the Secretary of State for the projects hereinafter

13 enumerated:

14 CAPITOL COMPLEX - SPRINGFIELD

15 For expanding the shipping and

16 receiving dock 609,216

17 Total, Section 15 \$609,216

18 Section 20. The sum of \$2,455,358, or so much thereof as

19 may be necessary and remains unexpended at the close of

20 business on June 30, 2004, from a reappropriation heretofore

21 made for such purpose in Article 3, Division FY00, Section 1-

22 2 of Public Act 92-717, as amended, is reappropriated from

23 the Build Illinois Bond Fund for the Illinois Community

24 College Board for remodeling of facilities for compliance

25 with the Americans with Disabilities Act. This appropriated

26 amount shall be in addition to any other appropriated amounts

27 which can be expended for these purposes.

28 Section 25. The sum of \$5,279,525, or so much thereof as

29 may be necessary and remains unexpended at the close of

30 business on June 30, 2004, from a reappropriation heretofore

31 made for such purpose in Article 3, Division FY00, Section 1-

1 3 of Public Act 92-717, as amended, is reappropriated from
 2 the Build Illinois Bond Fund to the Capital Development Board
 3 for miscellaneous capital improvements to state facilities
 4 including construction, reconstruction, remodeling,
 5 improvement, repair and installation of capital facilities,
 6 cost of planning, supplies, equipment, materials, services
 7 and all other expenses required to complete the work at the
 8 facilities. This appropriated amount shall be in addition to
 9 any other appropriated amounts which can be expended for
 10 these purposes.

11 Section 30. The amount of \$8,192, or so much thereof as
 12 may be necessary and remains unexpended on June 30, 2004,
 13 from appropriations heretofore made for such purposes in
 14 Article 3, Division FY87a, Section 6-5.44b of Public Act 92-
 15 717, as amended, is reappropriated from the Build Illinois
 16 Bond Fund to the Department of Natural Resources for units of
 17 local government for storm drainage at the approximate cost
 18 set forth below:

19 Bonnie 8,192

20 Division FY86. The reappropriations in this Division
 21 continue certain appropriations initially made for the fiscal
 22 years beginning July 1, 1985, for the purpose of the Build
 23 Illinois Program set forth below.

24 Section 35. The amount of \$101,572, or so much thereof
 25 as may be necessary, and remains unexpended on June 30, 2004
 26 from appropriations heretofore made for such purposes in
 27 Article 3, Division FY91, Section 10E of Public Act 92-717,
 28 as amended, is reappropriated from the Build Illinois Bond
 29 Fund to the Capital Development Board for the University of
 30 Illinois for miscellaneous capital improvements including
 31 construction, reconstruction, remodeling, improvement, repair
 32 and installation of capital facilities, costs of planning,

1 supplies, equipment, materials, services, and all other
2 expenses required to complete the work. This appropriation
3 shall be in addition to any other appropriated amounts which
4 can be expended for these purposes.

5 No contract shall be entered into or obligation incurred
6 for any expenditures from the appropriations made in this
7 Article until after the purposes and amounts have been
8 approved in writing by the Governor.

Total, Article 98 \$6,254,595

9 ARTICLE 999

10 Section 99-10. Repeal. This Act is repealed on August
11 1, 2004.

Section 99-99. Effective date. This Act takes effect on
July 1, 2004.